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Annual Work Plan

Bangladesh - Dhaka

Project: 00073939

Report Date: 1/22/2020

Project Title: Reduce the annual growth rate of GHG emissions

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086516 SREPGen	Policy support and capacity	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	72500 Supplies	750.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	2,500.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	75700 Training, Workshops and Confer	100.00
				BGD-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BGD-National Execution	62000	GEFTrustee	72500 Supplies	0.00
	PVSLs and other RE Power Syste	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	72600 Grants	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				BGD-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
	Renewable energy investment	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	0.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00



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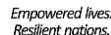
Project: 00073939

Report Date: 1/22/2020

Project Title: Reduce the annual growth rate of GHG emissions

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086516 SREPGen	Policy support and capacity	1/1/2014	12/31/2019	BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	13,936.00
				BGD-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	25,389.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	9,485.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	7,590.00
	Project Management	1/1/2014	12/31/2019	BGD-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				BGD-National Execution	62000	GEFTrustee	72500 Supplies	1,000.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	37,766.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	74500 Miscellaneous Expenses	3,600.00
	PVSLs and other RE Power Syste	1/1/2014	12/31/2019	BGD-National Execution	62000	GEFTrustee	72600 Grants	12,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	1,400.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Renewable energy investment	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	3,243.00



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Project: 00073939

Report Date: 1/22/2020

Project Title: Reduce the annual growth rate of GHG emissions

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086516 SREPGen	Policy support and capacity	1/1/2014	12/31/2019	BGD-National Execution	62000	GEFTrustee	71600 Travel	7,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	12,500.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	3,000.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	41,127.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72500 Supplies	0.00
				BGD-National Execution	62000	GEFTrustee	72500 Supplies	1,600.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				BGD-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,236.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	75700 Training, Workshops and Confer	-1,000.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	PVSLs and other RE Power Syste	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	1,576.00
				BGD-National Execution	62000	GEFTrustee	72600 Grants	107,082.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Renewable energy investment	1/1/2014	12/31/2019	BGD-National Execution	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086516 SREPGen	Policy support and capacity	1/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,335.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	17,785.11
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	65,872.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	0.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100 Contractual Services-Companies	38,785.11
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	71600 Travel	8,000.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,500.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	27,100.00
	Project Management	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	72500 Supplies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72500 Supplies	800.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,948.00



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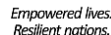
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086516 SREPGen	Project Management	1/1/2014	12/31/2019	BGD-SREDA, Power Division	62000	GEFTrustee	72400 Communic & Audio Visual Equip	700.00
				BGD-National Execution	62000	GEFTrustee	72500 Supplies	0.00
	PVSLs and other RE Power Syste	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	72600 Grants	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	7,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72300 Materials & Goods	10,000.00
				BGD-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72600 Grants	360,000.00
	Renewable energy investment	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	0.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100 Contractual Services-Companies	175,000.00
				BGD-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00086516 SREPGen	Policy support and capacity	1/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	9.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	5,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	98,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	0.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	-30,000.04
				BGD-SREDA, Power Division	62000	GEFTrustee	74500 Miscellaneous Expenses	30,000.04
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BGD-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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00086516 SREPGen	Project Management	1/1/2014	12/31/2019	BGD-SREDA, Power Division	62000	GEFTrustee	72400 Communic & Audio Visual Equip	800.00
				BGD-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				BOL-Postgrado en Ciencias del	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BGD-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72500 Supplies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	PVSLs and other RE Power Syste	1/1/2014	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	36,000.00
				BGD-National Execution	62000	GEFTrustee	72600 Grants	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74300 Contributions	3,000.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100 Contractual Services-Companies	652,800.00



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00086516 SREPGen	PVSLs and other RE Power Syste	1/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	17,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	35,000.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Renewable energy investment	1/1/2014	12/31/2019	UNDP(MDTF/PUNO only).	62000	GEFTrustee	71200 International Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,500.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	62000	GEFTrustee	71300 Local Consultants	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BGD-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00



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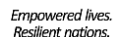
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00086516 SREPGen	Policy support and capacity	1/1/2014	12/31/2019	BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,433.45
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	1/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,078.05
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72500 Supplies	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	PVSLs and other RE Power Syste	1/1/2014	12/31/2019	BGD-SREDA, Power Division	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	91,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				BGD-SREDA, Power Division	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	56,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74300 Contributions	3,000.00
	Renewable energy investment	1/1/2014	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	32,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				BGD-SREDA, Power Division	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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