



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Vulnerability of communities	5/1/2015	6/30/2020	BGD-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP(MDTF/PUNO only).	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2016**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Project Management	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	30,950.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	2,450.00
	Strengthened community involve	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	16,800.00
	Vulnerability of communities	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	16,800.00
<b>TOTAL</b>								<b>67,000.00</b>
<b>GRAND TOTAL</b>								<b>67,000.00</b>



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00075892

**Report Date:** 1/22/2020

**Project Title:** Integrating Community-based Adaptation into Afforestation

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Communal livelihood assets in	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	12,000.00
				BGD-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-Forest Department	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	22,500.00
				UNDP	62160	GEFTrustee	71600 Travel	7,500.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	220,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	150,000.00
				BGD-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	63,540.00
				UNDP	62160	GEFTrustee	71600 Travel	1,500.00
				BGD-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				UNDP	62160	GEFTrustee	72500 Supplies	2,900.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	6,750.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	7,560.00
	Strengthened community involve	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	8,500.00
				BGD-Forest Department	62160	GEFTrustee	71600 Travel	7,500.00
				BGD-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-Forest Department	62160	GEFTrustee	73400 Rental & Maint of Other Equip	15,000.00
				BGD-Forest Department	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				BGD-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00



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## Annual Work Plan

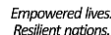
### Bangladesh - Dhaka

**Project:** 00075892

**Report Date:** 1/22/2020

**Project Title:** Integrating Community-based Adaptation into Afforestation

00087558 Integrating Community-based Ad	Strengthened community involve	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	4,600.00
				BGD-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	18,400.00
				BGD-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	12,400.00
	Vulnerability of communities	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71600 Travel	15,000.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	449,500.00
				BGD-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				BGD-Forest Department	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				BGD-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	108,100.00
				BGD-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	33,750.00
				BGD-Forest Department	62160	GEFTrustee	72500 Supplies	7,500.00
				BGD-Forest Department	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,500.00
				BGD-Forest Department	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	16,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BGD-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BGD-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	15,000.00



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

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**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,250,000.00			
GRAND TOTAL						1,250,000.00			



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00075892

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Communal livelihood assets in	5/1/2015	6/30/2020	BGD-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	153,000.00
				UNDP	62160	GEFTrustee	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	19,636.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	15,500.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	39,000.00
				BGD-Forest Department	62160	GEFTrustee	75700 Training, Workshops and Confer	111,900.00
				UNDP	62160	GEFTrustee	71200 International Consultants	5,375.00
				UNDP	62160	GEFTrustee	71600 Travel	21,400.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	11,610.00
				UNDP	62160	GEFTrustee	72500 Supplies	1,000.00
				BGD-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
	Project Management	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	394.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	500.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	72,972.00
				UNDP	62160	GEFTrustee	71600 Travel	1,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				UNDP	62160	GEFTrustee	72500 Supplies	500.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Strengthened community involve	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	19,400.00
				BGD-Forest Department	62160	GEFTrustee	71600 Travel	2,000.00
				UNDP	62160	GEFTrustee	71600 Travel	15,000.00
				BGD-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-Forest Department	62160	GEFTrustee	72400 Communic & Audio Visual Equip	5,500.00
				BGD-National Execution	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	1,290.00
				UNDP	62160	GEFTrustee	71200 International Consultants	4,073.00
				UNDP	62160	GEFTrustee	72500 Supplies	1,500.00
				UNDP	62160	GEFTrustee	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	13,000.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	14,125.00
				BGD-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BGD-Forest Department	62160	GEFTrustee	73400 Rental & Maint of Other Equip	11,000.00
				BGD-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Forest Department	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
	Vulnerability of communities	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71600 Travel	15,000.00



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Report Date: 1/22/2020

**Project Title:** Integrating Community-based Adaptation into Afforestation

**Year: 2018**

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Bangladesh - Dhaka

**Project:** 00075892

**Report Date:** 1/22/2020

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Communal livelihood assets in	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	28,913.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				BGD-Forest Department	62160	GEFTrustee	75700 Training, Workshops and Confer	38,000.00
				UNDP	62160	GEFTrustee	72500 Supplies	500.00
				BGD-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	23,026.00
				UNDP	62160	GEFTrustee	71600 Travel	17,256.00
				BGD-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	250,845.00
	Project Management	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	504.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	500.00
				UNDP	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62160	GEFTrustee	72500 Supplies	500.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	38,665.29
	Strengthened community involve	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	300.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	17,707.09
				BGD-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	8,000.00



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**Project:** 00075892

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Strengthened community involve	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	33,170.00
				BGD-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	11,500.00
				UNDP	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				BGD-Forest Department	62160	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	62160	GEFTrustee	72500 Supplies	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	7,470.00
				UNDP	62160	GEFTrustee	71200 International Consultants	0.00
				UNDP	62160	GEFTrustee	73100 Rental & Maintenance-Premises	1,500.00
				BGD-Forest Department	62160	GEFTrustee	73400 Rental & Maint of Other Equip	9,000.00
				BGD-Forest Department	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	71600 Travel	18,000.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-National Execution	62160	GEFTrustee	71600 Travel	0.00
				BGD-Forest Department	62160	GEFTrustee	71600 Travel	6,500.00
				BGD-Forest Department	62160	GEFTrustee	72500 Supplies	4,000.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	1,581.00
	Vulnerability of communities	5/1/2015	6/30/2020	BGD-National Execution	62160	GEFTrustee	72500 Supplies	0.00
				UNDP	62160	GEFTrustee	72500 Supplies	1,500.00
				UNDP	62160	GEFTrustee	74300 Contributions	4,400.00
				BGD-Forest Department	62160	GEFTrustee	74500 Miscellaneous Expenses	650.00



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**Year: 2019**

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**Project Title:** Integrating Community-based Adaptation into Afforestation

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087558 Integrating Community-based Ad	Communal livelihood assets in	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	19,812.00
				UNDP	62160	GEFTrustee	71200 International Consultants	1,875.00
				UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	51,303.00
				BGD-Forest Department	62160	GEFTrustee	75700 Training, Workshops and Confer	43,584.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				UNDP	62160	GEFTrustee	71600 Travel	10,400.00
				BGD-Forest Department	62160	GEFTrustee	72100 Contractual Services-Companies	242,164.00
				UNDP	62160	GEFTrustee	72500 Supplies	2,000.00
	Project Management	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71400 Contractual Services - Individ	13,330.00
				UNDP	62160	GEFTrustee	72500 Supplies	500.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62160	GEFTrustee	73400 Rental & Maint of Other Equip	400.00
	Strengthened community involve	5/1/2015	6/30/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	25,705.00
				UNDP	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				BGD-Forest Department	62160	GEFTrustee	72500 Supplies	10,578.00
				BGD-Forest Department	62160	GEFTrustee	73400 Rental & Maint of Other Equip	9,854.00
				UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62160	GEFTrustee	71600 Travel	21,724.00
				UNDP	62160	GEFTrustee	71200 International Consultants	3,952.00
				UNDP	62160	GEFTrustee	73100 Rental & Maintenance-Premises	2,238.00
				BGD-Forest Department	62160	GEFTrustee	72400 Communic & Audio Visual Equip	5,500.00



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**Year: 2020**

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