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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623  
**Project Title:** Strengthening Women's Ability

**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72600 Grants	107,724.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	93,517.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	94,000.00
	Human Resources and Administra	7/1/2014	6/30/2019	BGD-National Execution	04000	UNDP	71600 Travel	3,000.00
				BGD-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	2,020.00
				BGD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	793.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	2,758.00
				BGD-National Execution	04000	UNDP	72500 Supplies	1,126.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	700.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	64,069.79
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	2,544.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,407.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	20.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	16,047.00
				BGD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	80.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	858.00
	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	60.00			
	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	38,174.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00090809 Strengthening Women's Ability	Implement Social transfer	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	200.00
	Public Assets promoting local	7/1/2014	6/30/2019	BGD-National Execution	04000	UNDP	72300 Materials & Goods	24,689.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72600 Grants	569,846.21
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	50.00
TOTAL							1,024,683.00	
GRAND TOTAL							1,024,683.00	



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00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	BGD-National Execution	30000	MPTF-SDGF	72600 Grants	14,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	57,510.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72600 Grants	341,500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	30,835.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	85,000.00
				BGD-National Execution	04000	UNDP	72600 Grants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	131,000.00
	Human Capital in terms of nutr	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	154.00
				BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	2,200.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
	Human Resources and Administra	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72700 Hospitality/Catering	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	40,465.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73200 Premises Alternations	401.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	193,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	18,000.00
UNDP(MDTF/PUNO only).				04000	UNDP	73400 Rental & Maint of Other Equip	11,116.00	



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00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	2,523.00
				BGD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72200 Equipment and Furniture	16,000.00
				BGD-National Execution	04000	UNDP	72500 Supplies	6,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	7,056.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	31,657.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74700 Transport, Shipping and handle	2,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71400 Contractual Services - Individ	78,000.00
				BGD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	4,299.00
	BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00			
	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	5,460.00			
	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75700 Training, Workshops and Confer	14,505.00
				BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	5,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	36,940.00
				BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	5,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	10,129.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00



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00090809 Strengthening Women's Ability	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	1,200.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	4,791.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Public Assets promoting local	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	1,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	284,300.00
				BGD-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				BGD-National Execution	04000	UNDP	72600 Grants	480,700.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72300 Materials & Goods	17,000.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,300.00
TOTAL							1,962,241.00	
GRAND TOTAL							1,962,241.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	1.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	166,560.69
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	800.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	23,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	95,018.00
				BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	1,206.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	20,535.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71600 Travel	6,085.48
				BGD-National Execution	30000	BSRM-BGD	75700 Training, Workshops and Confer	9,480.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74500 Miscellaneous Expenses	2,000.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	75100 Facilities & Administration	4,508.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,448.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	72100 Contractual Services-Companies	50,366.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	9,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72600 Grants	0.00
UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	1,309.00				



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00090809 Strengthening Women's Ability	Food Security and	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	BSRM-BGD	75700 Training, Workshops and Confer	4,552.00
	Human Capital in terms of nutr	7/1/2014	6/30/2019	BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,913.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	72100 Contractual Services-Companies	5,770.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,300.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71400 Contractual Services - Individ	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	100.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	75100 Facilities & Administration	404.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72500 Supplies	1,193.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71600 Travel	105.00
				BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,200.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	81,490.31
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
				Human Resources and Administra	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000
				UNDP(MDTF/PUNO only).	04000	UNDP	72300 Materials & Goods	400.00



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00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	7,500.00
				BGD-National Execution	04000	UNDP	72500 Supplies	4,426.00
				BGD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	5,924.96
				BGD-National Execution	04000	UNDP	71600 Travel	7,668.00
				BGD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,818.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	19,846.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,250.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71400 Contractual Services - Individ	70,890.11
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	9,682.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,999.69
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	8,500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71600 Travel	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	4,200.00
				BGD-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74300 Contributions	500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	61100 Salary Costs - NP Staff	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	180,320.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	2,000.00
				BGD-National Execution	30000	MPTF-SDGF	71600 Travel	230.00
UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72400 Communic & Audio Visual Equip	161.00				



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00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	27,435.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74300 Contributions	1,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74500 Miscellaneous Expenses	0.00
				BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	2,000.00
				BGD-National Execution	30000	MPTF-SDGF	73400 Rental & Maint of Other Equip	9,846.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	6,659.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,584.04
	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	5,966.00			
	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71600 Travel	1,200.00
	BGD-National Execution			30000	BSRM-BGD	75700 Training, Workshops and Confer	4,970.00	
	UNDP(MDTF/PUNO only).			04000	UNDP	72400 Communic & Audio Visual Equip	26,000.00	
	BGD-National Execution			04000	UNDP	75700 Training, Workshops and Confer	130,739.00	
	UNDP(MDTF/PUNO only).			04000	UNDP	75700 Training, Workshops and Confer	0.00	
	UNDP(MDTF/PUNO only).			30000	MPTF-SDGF	71300 Local Consultants	0.00	
	UNDP(MDTF/PUNO only).			04000	UNDP	72800 Information Technology Equipmt	396.00	
	UNDP(MDTF/PUNO only).			30000	MPTF-SDGF	75100 Facilities & Administration	84.00	
	UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	37,500.00			



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00090809 Strengthening Women's Ability	Implement Social transfer proj	7/1/2014	6/30/2019	BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	16,350.20
				BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	303.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71400 Contractual Services - Individ	0.79
				BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72800 Information Technology Equipmt	3,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	65,657.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	16,500.00
	Livelihood Activities and fami	7/1/2014	6/30/2019	BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
				BGD-National Execution	30000	BSRM-BGD	75700 Training, Workshops and Confer	19,950.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	60,305.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	0.00
	Public Assets promoting local	7/1/2014	6/30/2019	BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,100.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72300 Materials & Goods	8,000.00
				BGD-National Execution	30000	MPTF-SDGF	72300 Materials & Goods	0.00
				BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,661.11
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
	BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,327,871.00			
GRAND TOTAL						1,327,871.00			



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00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71600 Travel	13,550.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	8,873.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75100 Facilities & Administration	8,275.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	72100 Contractual Services-Companies	10,104.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	72100 Contractual Services-Companies	46,681.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	72700 Hospitality/Catering	2,150.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	47,619.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72600 Grants	0.00
				BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	112,920.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	74200 Audio Visual&Print Prod Costs	614.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	75100 Facilities & Administration	3,268.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,500.00
UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00				



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623

**Report Date:** 1/22/2020

**Project Title:** Strengthening Women's Ability

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and	7/1/2014	6/30/2019	Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75700 Training, Workshops and Confer	105,811.00
	Human Capital in terms of nutr	7/1/2014	6/30/2019	BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,370.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	44,000.00
	Human Resources and Administra	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72300 Materials & Goods	215.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72500 Supplies	4,928.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100 Rental & Maintenance-Premises	3,050.00
				BGD-National Execution	30000	MPTF-SDGF	71600 Travel	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71600 Travel	13,566.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72400 Communic & Audio Visual Equip	13,482.00
				BGD-National Execution	04000	UNDP	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72500 Supplies	6,930.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	73100 Rental & Maintenance-Premises	11,610.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	73400 Rental & Maint of Other Equip	3,125.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	74500 Miscellaneous Expenses	337.00
				UNDP(MDTF/PUNO only).	30000	BSRM-BGD	75700 Training, Workshops and Confer	0.00



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623  
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**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	73100 Rental & Maintenance-Premises	3,483.00
				BGD-National Execution	30000	MPTF-SDGF	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	4,884.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75100 Facilities & Administration	642.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71300 Local Consultants	10,711.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	71600 Travel	1,178.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	61200 Salaries Costs - GS Staff	212.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	72400 Communic & Audio Visual Equip	3,134.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	8,658.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	999.00
				BGD-National Execution	30000	MPTF-SDGF	74500 Miscellaneous Expenses	0.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	64300 Staff Mgmt Costs - IP Staff	18,003.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	85,731.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	72300 Materials & Goods	414.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	1,650.00
				BGD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	72500 Supplies	682.00
UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74200 Audio Visual&Print Prod Costs	711.00				



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Bangladesh - Dhaka

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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	BGD-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75700 Training, Workshops and Confer	1,780.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	1,090.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	11,954.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71400 Contractual Services - Individ	129,747.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	2,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	2,300.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72500 Supplies	750.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	63200 Non-Recurrent Payroll - GS Stf	1,262.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71600 Travel	1,500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72800 Information Technology Equipmt	1,085.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73400 Rental & Maint of Other Equip	2,750.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74100 Professional Services	1,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74300 Contributions	2,692.00
				BGD-National Execution	30000	MPTF-SDGF	72500 Supplies	0.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	16,200.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				BGD-National Execution	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	73400 Rental & Maint of Other Equip	2,478.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	74200 Audio Visual&Print Prod Costs	350.00
UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74500 Miscellaneous Expenses	8,715.00				
Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75700 Training, Workshops and Confer	0.00				



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623

**Report Date:** 1/22/2020

**Project Title:** Strengthening Women's Ability

00090809 Strengthening Women's Ability	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	6,972.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	900.00
				BGD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	5,500.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	72100 Contractual Services-Companies	47,874.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75100 Facilities & Administration	4,760.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75700 Training, Workshops and Confer	22,470.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72200 Equipment and Furniture	838.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72800 Information Technology Equipmt	3,380.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71300 Local Consultants	2,970.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75700 Training, Workshops and Confer	45,214.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	2,500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72100 Contractual Services-Companies	26,240.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	72400 Communic & Audio Visual Equip	9,665.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	-295.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	71600 Travel	967.00
				BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	74200 Audio Visual&Print Prod Costs	19,557.00				
UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	7,516.00				



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623  
**Project Title:** Strengthening Women's Ability

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Livelihood Activities and fami	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	363.00
				BGD-National Execution	30000	MPTF-SDGF	72100 Contractual Services-Companies	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	72100 Contractual Services-Companies	5,705.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75100 Facilities & Administration	37.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72100 Contractual Services-Companies	0.00
	Public Assets promoting local	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	3,488.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP(MDTF/PUNO only).	30000	MPTF-SDGF	75100 Facilities & Administration	0.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	75100 Facilities & Administration	57.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72300 Materials & Goods	15,700.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-SDGF	74500 Miscellaneous Expenses	806.00
TOTAL							1,061,407.00	
GRAND TOTAL							1,061,407.00	



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623  
**Project Title:** Strengthening Women's Ability

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	EcoSocial Develop Organization	04000	UNDP	71600 Travel	715.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD-Shushilan	04000	UNDP	72500 Supplies	216.00
				BGD-Shushilan	04000	UNDP	73100 Rental & Maintenance-Premises	250.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,205.00
				EcoSocial Develop Organization	04000	UNDP	73400 Rental & Maint of Other Equip	1,500.00
				EcoSocial Develop Organization	04000	UNDP	74100 Professional Services	477.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	Marico Ltd	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	30000	BSRM-BGD	75100 Facilities & Administration	3,303.00
				EcoSocial Develop Organization	04000	UNDP	75700 Training, Workshops and Confer	430.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71600 Travel	0.00
				BGD-Shushilan	04000	UNDP	71800 Contractual Services-Imp Partn	45,860.00
				UNDP	30000	BSRM-BGD	72100 Contractual Services-Companies	41,286.00
				EcoSocial Develop Organization	04000	UNDP	72400 Communic & Audio Visual Equip	250.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72100 Contractual Services-Companies	3,600.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	0.00



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# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00081623

**Report Date:** 1/22/2020

**Project Title:** Strengthening Women's Ability

00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	Min Local Govt,Rural Dev&Coop	04000	UNDP	74100 Professional Services	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	36,160.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100 Rental & Maintenance-Premises	1,200.00
				EcoSocial Develop Organization	04000	UNDP	73100 Rental & Maintenance-Premises	530.00
				BGD-Shushilan	04000	UNDP	74100 Professional Services	358.00
				BGD-Shushilan	04000	UNDP	75700 Training, Workshops and Confer	715.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				EcoSocial Develop Organization	04000	UNDP	71800 Contractual Services-Imp Partn	61,935.00
				BGD-Shushilan	04000	UNDP	72100 Contractual Services-Companies	2,060.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	0.00
				EcoSocial Develop Organization	04000	UNDP	74500 Miscellaneous Expenses	255.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
				BGD-Shushilan	04000	UNDP	71600 Travel	280.00
				EcoSocial Develop Organization	04000	UNDP	72100 Contractual Services-Companies	4,640.00
				BGD-Shushilan	04000	UNDP	72400 Communic & Audio Visual Equip	430.00
				Min Local Govt,Rural Dev&Coop	30000	Marico Ltd	75700 Training, Workshops and Confer	82,318.00
				UNDP	30000	Marico Ltd	75100 Facilities & Administration	7,346.00
Min Local Govt,Rural Dev&Coop	04000	UNDP	72500 Supplies	0.00				
EcoSocial Develop Organization	04000	UNDP	72500 Supplies	179.00				
UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00				
BGD-Shushilan	04000	UNDP	73400 Rental & Maint of Other Equip	2,360.00				



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Bangladesh - Dhaka

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Capital in terms of nutr	7/1/2014	6/30/2019	UNDP	04000	UNDP	71600 Travel	800.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	33,505.00
				BGD-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	Human Resources and Administra	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP(MDTF/PUNO only).	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	11,000.00
				UNDP	04000	UNDP	71200 International Consultants	985.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71600 Travel	500.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,300.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73400 Rental & Maint of Other Equip	3,500.00
				UNDP	04000	UNDP	74300 Contributions	2,050.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	240,000.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72100 Contractual Services-Companies	50.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	04000	UNDP	71300 Local Consultants	1,200.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71400 Contractual Services - Individ	0.00
UNDP	04000	UNDP	74100 Professional Services	1,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	UNDP	30000	BGD-BkAsia	75100 Facilities & Administration	255.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	115.00
				UNDP	04000	UNDP	71500 UN Volunteers	9,000.00
				UNDP	04000	UNDP	72500 Supplies	950.00
				UNDP(MDTF/PUNO only).	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	Marico Ltd	72400 Communic & Audio Visual Equip	1,055.00
				UNDP	30000	BGD-BkAsia	74500 Miscellaneous Expenses	3,182.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	1,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	750.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	9,150.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,070.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72500 Supplies	3,160.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,050.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	19,250.00
				UNDP(MDTF/PUNO only).	04000	UNDP	74100 Professional Services	0.00
UNDP	30000	Marico Ltd	75100 Facilities & Administration	464.00				
UNDP(MDTF/PUNO only).	04000	UNDP	74500 Miscellaneous Expenses	0.00				
UNDP	30000	Marico Ltd	74500 Miscellaneous Expenses	4,745.00				



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**Project Title:** Strengthening Women's Ability

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP	04000	UNDP	71600 Travel	4,500.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	4,500.00
				UNDP	30000	BGD-BkAsia	71600 Travel	2,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72500 Supplies	410.00
				UNDP	04000	UNDP	71300 Local Consultants	32,300.00
				UNDP	30000	BGD-BkAsia	72100 Contractual Services-Companies	37,647.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	13,900.00
				UNDP	30000	BGD-BkAsia	75100 Facilities & Administration	4,983.00
				UNDP(MDTF/PUNO only).	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	BGD-BkAsia	75700 Training, Workshops and Confer	16,373.00
				UNDP	30000	BGD-BkAsia	71300 Local Consultants	6,270.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	2,550.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,500.00
		Livelihood Activities and fami	7/1/2014	6/30/2019	UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants
	Public Assets promoting local	7/1/2014	6/30/2019	Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	350.00
UNDP				04000	UNDP	71600 Travel	1,000.00	



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623

**Report Date:** 1/22/2020

**Project Title:** Strengthening Women's Ability

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						830,727.00			
GRAND TOTAL						830,727.00			



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623  
**Project Title:** Strengthening Women's Ability

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	UNDP	04000	UNDP	71600 Travel	2,050.00
				BGD-Shushilan	04000	UNDP	71800 Contractual Services-Imp Partn	20,000.00
				EcoSocial Develop Organization	30000	SIDA	71800 Contractual Services-Imp Partn	26,650.00
				BGD-Shushilan	30000	Marico Ltd	72100 Contractual Services-Companies	3,450.00
				EcoSocial Develop Organization	30000	SIDA	72500 Supplies	130.00
				EcoSocial Develop Organization	30000	Marico Ltd	72500 Supplies	460.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				BGD-Shushilan	30000	Marico Ltd	73400 Rental & Maint of Other Equip	3,700.00
				EcoSocial Develop Organization	30000	Marico Ltd	74500 Miscellaneous Expenses	650.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,850.00
				BGD-Shushilan	30000	Marico Ltd	75700 Training, Workshops and Confer	8,225.00
				BGD - Gana Unnayan Kendra	30000	SIDA	71600 Travel	175.00
				EcoSocial Develop Organization	30000	BSRM-BGD	71800 Contractual Services-Imp Partn	53,408.00
				BGD - Gana Unnayan Kendra	30000	SIDA	71800 Contractual Services-Imp Partn	7,205.00
				BGD-Shushilan	30000	Marico Ltd	71800 Contractual Services-Imp Partn	50,000.00
				EcoSocial Develop Organization	30000	Marico Ltd	72400 Communic & Audio Visual Equip	550.00
				EcoSocial Develop Organization	30000	SIDA	73100 Rental & Maintenance-Premises	100.00
				BGD-Shushilan	30000	Marico Ltd	73100 Rental & Maintenance-Premises	375.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	8,700.00
				UNDP	30000	BSRM-BGD	75100 Facilities & Administration	0.00
UNDP	30000	Marico Ltd	75100 Facilities & Administration	3,862.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	BGD-Shushilan	30000	Marico Ltd	75100 Facilities & Administration	5,568.00
				UNDP	30000	SIDA	71300 Local Consultants	8,000.00
				UNDP(MDTF/PUNO only).	04000	UNDP	71600 Travel	0.00
				EcoSocial Develop Organization	30000	Marico Ltd	71800 Contractual Services-Imp Partn	12,550.00
				EcoSocial Develop Organization	30000	SIDA	74500 Miscellaneous Expenses	50.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72100 Contractual Services-Companies	0.00
				EcoSocial Develop Organization	30000	SIDA	72400 Communic & Audio Visual Equip	130.00
				BGD-Shushilan	30000	Marico Ltd	74100 Professional Services	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	6,300.00
				EcoSocial Develop Organization	30000	SIDA	72100 Contractual Services-Companies	2,000.00
				BGD - Gana Unnayan Kendra	30000	SIDA	72100 Contractual Services-Companies	550.00
				BGD - Gana Unnayan Kendra	30000	SIDA	72400 Communic & Audio Visual Equip	35.00
				BGD-Shushilan	30000	Marico Ltd	72500 Supplies	350.00
				BGD - Gana Unnayan Kendra	30000	SIDA	73100 Rental & Maintenance-Premises	35.00
				EcoSocial Develop Organization	30000	Marico Ltd	74100 Professional Services	475.00
				EcoSocial Develop Organization	30000	BSRM-BGD	75100 Facilities & Administration	4,272.00
				EcoSocial Develop Organization	30000	Marico Ltd	75100 Facilities & Administration	2,361.00
				BGD - Gana Unnayan Kendra	30000	SIDA	75100 Facilities & Administration	665.00
				Min Local Govt,Rural Dev&Coop	30000	Marico Ltd	75700 Training, Workshops and Confer	48,275.00
EcoSocial Develop Organization	30000	Marico Ltd	75700 Training, Workshops and Confer	975.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	Min Local Govt,Rural Dev&Coop	04000	UNDP	71600 Travel	1,650.00
				EcoSocial Develop Organization	04000	UNDP	71800 Contractual Services-Imp Partn	47,650.00
				EcoSocial Develop Organization	30000	Marico Ltd	72100 Contractual Services-Companies	8,550.00
				UNDP(MDTF/PUNO only).	04000	UNDP	72600 Grants	0.00
				EcoSocial Develop Organization	30000	SIDA	75100 Facilities & Administration	2,435.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				EcoSocial Develop Organization	30000	SIDA	71600 Travel	300.00
				BGD-Shushilan	30000	Marico Ltd	71600 Travel	450.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				BGD-Shushilan	30000	Marico Ltd	72400 Communic & Audio Visual Equip	3,050.00
				BGD - Gana Unnayan Kendra	30000	SIDA	72500 Supplies	55.00
				Min Local Govt,Rural Dev&Coop	30000	Marico Ltd	73100 Rental & Maintenance-Premises	0.00
				EcoSocial Develop Organization	30000	Marico Ltd	73100 Rental & Maintenance-Premises	1,250.00
				EcoSocial Develop Organization	30000	SIDA	73400 Rental & Maint of Other Equip	925.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
				BGD - Gana Unnayan Kendra	30000	SIDA	75700 Training, Workshops and Confer	30.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	25,000.00
				EcoSocial Develop Organization	30000	Marico Ltd	71600 Travel	800.00
Min Local Govt,Rural Dev&Coop	30000	Marico Ltd	72100 Contractual Services-Companies	0.00				
EcoSocial Develop Organization	30000	Marico Ltd	73400 Rental & Maint of Other Equip	3,250.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	BGD - Gana Unnayan Kendra	30000	SIDA	73400 Rental & Maint of Other Equip	230.00
				Min Local Govt,Rural Dev&Coop	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	Marico Ltd	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SIDA	75700 Training, Workshops and Confer	0.00
				EcoSocial Develop Organization	30000	SIDA	75700 Training, Workshops and Confer	150.00
	Human Capital in terms of nutr	7/1/2014	6/30/2019	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	Marico Ltd	75100 Facilities & Administration	1,280.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,200.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	1,550.00
				UNDP	30000	Marico Ltd	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	80.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Human Resources and Administra	7/1/2014	6/30/2019	UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	1,100.00
				UNDP	30000	Marico Ltd	64300 Staff Mgmt Costs - IP Staff	13,892.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,500.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	5,750.00
				UNDP	04000	UNDP	72500 Supplies	16,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,700.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71600 Travel	315.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	UNDP	30000	BSRM-BGD	75100 Facilities & Administration	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100 Rental & Maintenance-Premises	4,900.00
				UNDP	04000	UNDP	74100 Professional Services	1,000.00
				UNDP	30000	BSRM-BGD	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	50.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74700 Transport, Shipping and handle	265.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,875.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	525.00
				UNDP	30000	BSRM-BGD	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	71300 Local Consultants	13,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	2,750.00
				UNDP	30000	BSRM-BGD	71600 Travel	0.00
				UNDP	30000	Marico Ltd	71600 Travel	0.00
				UNDP	30000	Marico Ltd	72400 Communic & Audio Visual Equip	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74200 Audio Visual&Print Prod Costs	315.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,250.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	12,810.00
				UNDP	30000	Marico Ltd	75100 Facilities & Administration	1,112.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	220,600.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,450.00
UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00				
UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	17,182.00				



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# Annual Work Plan

## Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	17,377.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72300 Materials & Goods	615.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	4,100.00
				UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,285.00
				UNDP	04000	UNDP	74300 Contributions	2,250.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	30000	Marico Ltd	74500 Miscellaneous Expenses	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
	Min Local Govt,Rural Dev&Coop	04000	UNDP	72500 Supplies	1,400.00			
	Min Local Govt,Rural Dev&Coop	04000	UNDP	73400 Rental & Maint of Other Equip	1,175.00			
	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP	30000	BGD-BkAsia	71600 Travel	238.00
				Bangladesh Inst of Dev Studies	04000	UNDP	72500 Supplies	1,700.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				Bangladesh Inst of Dev Studies	04000	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04000	UNDP	72500 Supplies	3,650.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				Bangladesh Inst of Dev Studies	04000	UNDP	71800 Contractual Services-Imp Partn	23,205.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,950.00
UNDP				30000	BGD-BkAsia	75100 Facilities & Administration	520.00	
UNDP				30000	SIDA	75700 Training, Workshops and Confer	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP	04000	UNDP	71300 Local Consultants	41,550.00
				Bangladesh Inst of Dev Studies	30000	Marico Ltd	71800 Contractual Services-Imp Partn	13,700.00
				Bangladesh Inst of Dev Studies	30000	Marico Ltd	72100 Contractual Services-Companies	2,350.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72500 Supplies	0.00
				Bangladesh Inst of Dev Studies	30000	Marico Ltd	74500 Miscellaneous Expenses	600.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	1,385.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71600 Travel	1,030.00
				Bangladesh Inst of Dev Studies	04000	UNDP	71600 Travel	8,600.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	9,038.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	36,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				Bangladesh Inst of Dev Studies	04000	UNDP	72100 Contractual Services-Companies	5,465.00
				UNDP	30000	BGD-BkAsia	72100 Contractual Services-Companies	6,261.00
				UNDP	30000	Marico Ltd	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	3,700.00
UNDP	30000	SIDA	72100 Contractual Services-Companies	41,445.00				
Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	1,475.00				
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,750.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP	30000	Marico Ltd	75100 Facilities & Administration	1,496.00
				Bangladesh Inst of Dev Studies	30000	Marico Ltd	72500 Supplies	2,050.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,316.00
				Bangladesh Inst of Dev Studies	04000	UNDP	75700 Training, Workshops and Confer	1,465.00
	Livelihood Activities and fami	7/1/2014	6/30/2019	UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	46,900.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	21,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,432.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Public Assets promoting local	7/1/2014	6/30/2019	UNDP	04000	UNDP	72300 Materials & Goods	7,250.00
				UNDP	30000	SIDA	72300 Materials & Goods	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	Marico Ltd	75100 Facilities & Administration	302.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74700 Transport, Shipping and handle	110.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30000	Marico Ltd	72200 Equipment and Furniture	3,775.00
UNDP				30000	SIDA	74500 Miscellaneous Expenses	500.00	
Min Local Govt,Rural Dev&Coop	04000	UNDP	72600 Grants	5,250.00				



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00090809 Strengthening Women's Ability	Public Assets promoting local	7/1/2014	6/30/2019	Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	500.00
				Min Local Govt,Rural Dev&Coop	30000	SIDA	74500 Miscellaneous Expenses	-500.00
	Withstand Natural disasters	7/1/2014	6/30/2019	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	TOTAL							
GRAND TOTAL								1,148,817.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	BGD-Shushilan	30000	Marico Ltd	71600 Travel	165.00
				BGD - Gana Unnayan Kendra	30000	SIDA	72100 Contractual Services-Companies	2,187.00
				BGD - Gana Unnayan Kendra	30000	SIDA	73400 Rental & Maint of Other Equip	905.00
				BGD - Gana Unnayan Kendra	30000	SIDA	74100 Professional Services	235.00
				BGD - Gana Unnayan Kendra	30000	SIDA	75100 Facilities & Administration	2,675.00
				BGD-Shushilan	30000	Marico Ltd	75100 Facilities & Administration	1,000.00
				BGD - Gana Unnayan Kendra	30000	SIDA	75700 Training, Workshops and Confer	115.00
				UNDP	04000	UNDP	71600 Travel	0.00
				EcoSocial Develop Organization	30000	SIDA	71600 Travel	2,120.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	11,000.00
				EcoSocial Develop Organization	30000	SIDA	72500 Supplies	990.00
				BGD - Gana Unnayan Kendra	30000	SIDA	73100 Rental & Maintenance-Premises	140.00
				EcoSocial Develop Organization	30000	SIDA	73400 Rental & Maint of Other Equip	7,425.00
				BGD-Shushilan	30000	Marico Ltd	73400 Rental & Maint of Other Equip	955.00
				EcoSocial Develop Organization	30000	SIDA	74100 Professional Services	1,120.00
				EcoSocial Develop Organization	30000	SIDA	75700 Training, Workshops and Confer	1,700.00
				EcoSocial Develop Organization	30000	SIDA	72100 Contractual Services-Companies	17,150.00
				BGD-Shushilan	30000	Marico Ltd	72500 Supplies	160.00
				BGD - Gana Unnayan Kendra	30000	SIDA	71600 Travel	710.00
				EcoSocial Develop Organization	30000	SIDA	71800 Contractual Services-Imp Partn	229,140.00
BGD - Gana Unnayan Kendra	30000	SIDA	72400 Communic & Audio Visual Equip	140.00				



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00090809 Strengthening Women's Ability	Food Security and livelihoods	7/1/2014	6/30/2019	EcoSocial Develop Organization	30000	SIDA	74500 Miscellaneous Expenses	825.00
				UNDP	30000	SIDA	71300 Local Consultants	6,365.00
				BGD - Gana Unnayan Kendra	30000	SIDA	71800 Contractual Services-Imp Partn	28,780.00
				EcoSocial Develop Organization	30000	SIDA	72400 Communic & Audio Visual Equip	1,130.00
				EcoSocial Develop Organization	30000	SIDA	73100 Rental & Maintenance-Premises	555.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	16,750.00
				UNDP	30000	SIDA	75100 Facilities & Administration	56,597.00
				EcoSocial Develop Organization	30000	SIDA	75100 Facilities & Administration	20,973.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	549,065.00
				BGD-Shushilan	30000	Marico Ltd	75700 Training, Workshops and Confer	215.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	114,780.00
				BGD-Shushilan	30000	Marico Ltd	72400 Communic & Audio Visual Equip	320.00
				BGD-Shushilan	30000	Marico Ltd	72100 Contractual Services-Companies	480.00
				UNDP	30000	SIDA	71600 Travel	9,500.00
				BGD-Shushilan	30000	Marico Ltd	71800 Contractual Services-Imp Partn	10,185.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD - Gana Unnayan Kendra	30000	SIDA	72500 Supplies	215.00
		Human Capital in terms of nutr	7/1/2014	6/30/2019	UNDP	30000	SIDA	75100 Facilities & Administration
	UNDP				04000	UNDP	71600 Travel	2,000.00



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00081623

**Report Date:** 1/22/2020

**Project Title:** Strengthening Women's Ability

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Capital in terms of nutr	7/1/2014	6/30/2019	UNDP	30000	SIDA	71600 Travel	2,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	24,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	277,300.00
				UNDP	30000	SIDA	72300 Materials & Goods	42,000.00
	Human Resources and Administra	7/1/2014	6/30/2019	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,250.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	14,500.00
				UNDP	04000	UNDP	71600 Travel	1,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72500 Supplies	1,000.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100 Rental & Maintenance-Premises	4,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74700 Transport, Shipping and handle	250.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,750.00
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	50.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,700.00
				UNDP	04000	UNDP	74100 Professional Services	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	625.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	17,685.00
				UNDP	30000	SIDA	71500 UN Volunteers	24,200.00
UNDP	04000	UNDP	71400 Contractual Services - Individ	131,225.00				
UNDP	30000	SIDA	71400 Contractual Services - Individ	19,255.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Human Resources and Administra	7/1/2014	6/30/2019	UNDP	30000	SIDA	72200 Equipment and Furniture	1,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,100.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	1,100.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71600 Travel	250.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72300 Materials & Goods	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,800.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	4,500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
	UNDP	04000	UNDP	74300 Contributions	2,250.00			
	UNDP	30000	SIDA	75100 Facilities & Administration	6,131.00			
	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	30000	SIDA	71600 Travel	500.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,150.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	32,420.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	42,180.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
UNDP	30000	SIDA	71300 Local Consultants	46,850.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090809 Strengthening Women's Ability	Implement Social transfer proj	7/1/2014	6/30/2019	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	60,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	18,624.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	50,850.00
	Livelihood Activities and fami	7/1/2014	6/30/2019	UNDP	30000	SIDA	72300 Materials & Goods	1,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	22,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	43,300.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	120,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	15,304.00
	Public Assets promoting local	7/1/2014	6/30/2019	UNDP	30000	SIDA	71600 Travel	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,585.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	43,660.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	500.00
	Withstand Natural disasters	7/1/2014	6/30/2019	UNDP	30000	SIDA	75100 Facilities & Administration	7,760.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	SIDA	71300 Local Consultants	17,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	79,000.00
	TOTAL							2,418,185.00
GRAND TOTAL							2,418,185.00	