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Annual Work Plan

Bangladesh - Dhaka

Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Admin and HR Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Advocacy, Communication and Ou	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Capacity Development Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	District Facilitator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,837.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,000.00
	Driver cum Messenger	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,980.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,020.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	771.40
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	32.30
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	76.00
	Finance and Accounts Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,655.50
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,350.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,150.00
	Finance Assistant	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,885.02
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,114.98
				UNDP	30079	EUCOMM	75100 Facilities & Administration	778.05
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
	Finance Officer - Field Monito	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00



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00091274 Activating Village Court II	Gender Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	HR Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,545.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	731.85
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,455.00
	Indirect Cost	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	International travel (Study To	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	IT Assistant	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,320.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	677.60
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,680.00
	Learning Cost (conference,semi	1/1/2016	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	20.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	204.64
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	99.28
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	76.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,332.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	32.30
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,150.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00



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00091274 Activating Village Court II	Learning Cost (conference,semi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	42.55
				UNDP	30079	EUCOMM	75100 Facilities & Administration	21.91
	Legal Specialist	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Local transportation (field mo	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	1,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	980.00
	Local transportation (monitori	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	556.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	238.20
				UNDP	30079	EUCOMM	71600 Travel	970.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	875.00
				UNDP	30079	EUCOMM	71600 Travel	5,279.42
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,687.18
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	74.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	70.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	30079	EUCOMM	71600 Travel	500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	224.19
				UNDP	30079	EUCOMM	75100 Facilities & Administration	540.57
				UNDP	04000	UNDP	71600 Travel	30.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	31.73
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,061.82
	Logistics & Asset Management A	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	770.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,000.00



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00091274 Activating Village Court II	Logistics & Asset Management A	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	410.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	176.14
	Machines, tools, office equipm	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,861.19
				UNDP	04000	UNDP	72200 Equipment and Furniture	175.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	45,500.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,049.24
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	31.90
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
	Messenger cum Driver	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	MIS Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Monitoring and Lessons Learnin	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,250.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	875.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
	National Programme Officer	1/1/2016	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,786.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	27,996.50
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,835.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	75,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,000.00
	National Project Coordinator	1/1/2016	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	16,555.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	National Project Coordinator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	48,445.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,391.15
	NGO Costs for providing traini	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	69,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,446.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,770.63
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	341,200.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	278,487.90
	Office Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,815.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,604.19
				UNDP	30079	EUCOMM	75100 Facilities & Administration	450.45
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
	Office rent & maintenance	1/1/2016	12/31/2019	UNDP	04000	UNDP	74300 Contributions	1,266.83
				UNDP	30079	EUCOMM	74300 Contributions	453.59
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,150.00
				UNDP	30079	EUCOMM	63200 Non-Recurrent Payroll - GS Stf	45.24
				UNDP	04000	UNDP	73200 Premises Alternations	185.00
				UNDP	30079	EUCOMM	73200 Premises Alternations	2,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	600.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	55,227.43
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	337.57



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00091274 Activating Village Court II	Office rent & maintenance	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,526.55
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	200.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
	Operations and Procurement Man	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	27,700.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,939.00
	Other (internet, rent offices	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	266.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,284.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	750.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	500.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	99.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	42.83
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	804.83
	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,672.70
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	253.27
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	1,370.00
				UNDP	30079	EUCOMM	74300 Contributions	11,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	2,000.00



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00091274 Activating Village Court II	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	220.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	30.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2.68
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,905.28
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	129.83
	Procurement and Contract Mgt.	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Procurement Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	176.14
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,750.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	410.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	682.50
	Programme Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	25.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,170.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	11.10
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,000.00
	Project Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	714.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,150.00
	Project Coordination Officer-3	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,550.00



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00091274 Activating Village Court II	Project Coordination Officer-3	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,100.00			
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00			
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,617.00			
	Publications and printing	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	278.00			
				UNDP	30079	EUCOMM	72500 Supplies	2,448.98			
				UNDP	30079	EUCOMM	71300 Local Consultants	34,295.05			
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	119.10			
				UNDP	30079	EUCOMM	75100 Facilities & Administration	525.00			
				UNDP	30079	EUCOMM	71600 Travel	2,800.00			
				UNDP	30079	EUCOMM	71300 Local Consultants	2,925.00			
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,906.00			
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,900.00			
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,100.00			
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,900.00			
				Purchase of Computer equipment	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	55,530.33
							UNDP	30079	EUCOMM	72800 Information Technology Equipmt	146,339.00
	UNDP	30079	EUCOMM				75100 Facilities & Administration	5,076.00			
	UNDP	30079	EUCOMM				72500 Supplies	719.41			
	Purchase of Furniture	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,750.00			
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	21,238.86			
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	270.00			



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00091274 Activating Village Court II	Purchase of Motor Cycle	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,275.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	26,095.69
	Purchase or rent of vehicles	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
	Research & Evaluation Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,820.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	26,105.89
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,250.00
	Senior Capacity Development Of	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	23.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,300.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10.53
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	22,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,554.00
	Spare parts/equipment for mach	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	11.10
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	102.14
				UNDP	30079	EUCOMM	75100 Facilities & Administration	70.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	25.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	897.86
	Stationary and other expendabl	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	596.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	803.19
				UNDP	30079	EUCOMM	72500 Supplies	9,850.00



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00091274 Activating Village Court II	Stationary and other expendabl	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73200 Premises Alternations	100.00
				UNDP	04000	UNDP	72500 Supplies	1,150.00
				UNDP	04000	UNDP	73200 Premises Alternations	200.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	110.14
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	446.10
	Studies, research	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,307.88
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	30,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	101.00
				UNDP	30079	EUCOMM	71300 Local Consultants	4,000.00
				UNDP	30079	EUCOMM	71600 Travel	1,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,443.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	43.40
	Training Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	875.00
	VCMIS Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Vehicle, motor cycle fuel, mai	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	863.45
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	118.53
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	165.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	182.46
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	182.46
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	7,335.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	276.00



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TOTAL					1,861,700.00			
GRAND TOTAL					1,861,700.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Admin and HR Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,812.00
	Advocacy, Communication and Ou	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,696.00
	District Facilitator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	419,206.25
	Driver cum Messenger	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,070.00
	Expenditure verification/audit	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74100 Professional Services	31,000.00
	Finance and Accounts Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	38,036.00
	Finance Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,136.00
	Finance Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,461.50
	Finance Officer - Field Monito	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,077.00
	Gender Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,697.00
	HR Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,923.00
	Indirect Cost	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	377,981.00
	International Legal Expert	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	4,278.00
	International travel (Study To	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	44,402.00
	IT Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,996.00
	IT Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,192.25
	Learning Cost (conference, sem	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	44,850.00
	Learning Cost (conference,semi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	39,350.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	53,700.00
	Legal Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,697.00



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Annual Work Plan

Bangladesh - Dhaka

Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Local transportation (field mo	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	11,400.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	12,000.00
	Local transportation (monitori	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	7,810.00
				UNDP	30079	EUCOMM	71600 Travel	6,500.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	14,000.00
	Logistics & Asset Management A	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	17,436.00
	M&E and Reporting Specialist (	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	4,358.00
	Machines, tools, office equipm	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	2,268.47
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	56,813.53
	Monitoring and Evaluation visi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	3,600.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
	Monitoring and Lessons Learnin	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,966.00
	National Programme Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	100,000.00
	National Project Coordinator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	68,261.00
	NGO Costs for providing traini	1/1/2016	12/31/2019	BGD Legal Aid & Services Trust	04000	UNDP	72100 Contractual Services-Companies	8,045.00
				BGD Legal Aid & Services Trust	30079	EUCOMM	72100 Contractual Services-Companies	825,707.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	NGO Costs for providing traini	1/1/2016	12/31/2019	EcoSocial Develop Organization	30079	EUCOMM	72100 Contractual Services-Companies	122,100.00
				WAVE Foundation	04000	UNDP	72100 Contractual Services-Companies	311,400.00
				EcoSocial Develop Organization	30079	EUCOMM	72100 Contractual Services-Companies	706,643.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	44,503.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				BGD Legal Aid & Services Trust	04000	UNDP	72100 Contractual Services-Companies	0.00
				WAVE Foundation	30079	EUCOMM	72100 Contractual Services-Companies	390,597.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,824,830.00
				Madaripur Legal Aid Assoc.	30079	EUCOMM	72100 Contractual Services-Companies	501,437.00
				WAVE Foundation	30079	EUCOMM	72100 Contractual Services-Companies	127,100.00
				WAVE Foundation	04000	UNDP	72100 Contractual Services-Companies	36,600.00
				BGD Legal Aid & Services Trust	30079	EUCOMM	72100 Contractual Services-Companies	164,250.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	27,200.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	309,567.00
				Madaripur Legal Aid Assoc.	30079	EUCOMM	72100 Contractual Services-Companies	91,650.00



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Project: 00082279

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Office Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,855.00
	Office rent & maintenance	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	82,000.00
	Operations and Procurement Man	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	38,036.00
	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	33,442.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,000.00
	PRINTING AND PUBLICATION	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,453.40
				UNDP	30079	EUCOMM	71300 Local Consultants	2,600.00
	Procurement Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	17,436.00
	Programme Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	38,036.00
	Project Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	17,809.00
	Project Coordination Officer-3	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	57,166.00
	Publications and printing	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	11,616.00
				UNDP	30079	EUCOMM	71300 Local Consultants	13,750.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,202.00
	Purchase of Computer equipment	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	183,095.00
	Purchase of Furniture	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,000.00
	Purchase or rent of vehicles	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	75,000.00
	Research & Evaluation Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	46,135.00
	Senior Capacity Development Of	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	29,938.00



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Project: 00082279

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Project Title: Activating Village Court Phase II

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Admin and HR Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Advocacy, Communication and Ou	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	42,069.04
	Capacity Development Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	District Facilitator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	63200 Non-Recurrent Payroll - GS Stf	5,712.51
				UNDP	30079	EUCOMM	72500 Supplies	940.83
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	600,050.21
	Driver cum Messenger	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	46,388.14
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	334.20
	Expenditure verification/audit	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74100 Professional Services	0.00
	Finance and Accounts Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	38,798.04
	Finance Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4.76
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	17,057.62
	Finance Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	555.79
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Finance Officer - Field Monito	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	555.77
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,470.23
	Gender Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	35,675.30
	HR Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,635.80
	Indirect Cost	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	141,535.68
	International Legal Expert	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	International travel (Study To	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	0.00
	IT Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,251.02
	Learning Cost (conference, sem	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	43.38
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	17.59
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	38,682.43
	Learning Cost (conference,semi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,177.97
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	61,139.32
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,834.66
				UNDP	30079	EUCOMM	71600 Travel	808.52
				UNDP	30079	EUCOMM	71600 Travel	108.75
	Legal Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	25,575.88
	Local transportation (field mo	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	8,677.16
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	8,693.41
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,159.20
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,853.81
				UNDP	30079	EUCOMM	71600 Travel	2,301.82
	Local transportation (monitori	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	126.36
				UNDP	30079	EUCOMM	72300 Materials & Goods	23.05
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,889.68
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	25,762.23
				UNDP	30079	EUCOMM	71600 Travel	4,654.62
				UNDP	30079	EUCOMM	71600 Travel	26,628.83



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Project Title: Activating Village Court Phase II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Local transportation	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,855.66
	Logistics & Asset Management A	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,176.87
	Machines, tools, office equipm	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,146.06
	Monitoring and Evaluation visi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	6,869.63
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,119.27
	Monitoring and Lessons Learnin	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	44,671.86
	National Programme Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	17,656.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6.05
	National Project Coordinator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	73,381.34
	NGO Costs for providing traini	1/1/2016	12/31/2019	EcoSocial Develop Organization	30079	EUCOMM	72100 Contractual Services-Companies	47,008.04
				BGD Legal Aid & Services Trust	30079	EUCOMM	75100 Facilities & Administration	58,646.63
				EcoSocial Develop Organization	30079	EUCOMM	75100 Facilities & Administration	18,017.78
				EcoSocial Develop Organization	30079	EUCOMM	75100 Facilities & Administration	55,219.00
				Madaripur Legal Aid Assoc.	30079	EUCOMM	71800 Contractual Services-Imp Partn	568,746.36
				WAVE Foundation	30079	EUCOMM	71800 Contractual Services-Imp Partn	645,574.90
				BGD Legal Aid & Services Trust	30079	EUCOMM	72200 Equipment and Furniture	397.37
				EcoSocial Develop Organization	30079	EUCOMM	73100 Rental & Maintenance-Premises	66,750.71



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00091274 Activating Village Court II	NGO Costs for providing traini	1/1/2016	12/31/2019	Madaripur Legal Aid Assoc.	30079	EUCOMM	73100 Rental & Maintenance-Premises	70,333.81
				WAVE Foundation	30079	EUCOMM	72100 Contractual Services-Companies	40,486.98
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	137,636.00
				EcoSocial Develop Organization	30079	EUCOMM	71800 Contractual Services-Imp Partn	675,084.11
				WAVE Foundation	30079	EUCOMM	75100 Facilities & Administration	51,707.19
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75700 Training, Workshops and Confer	174,344.41
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	4,819.45
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	1,929.73
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75100 Facilities & Administration	47,456.49
				BGD Legal Aid & Services Trust	30079	EUCOMM	75100 Facilities & Administration	10,779.72
				EcoSocial Develop Organization	30079	EUCOMM	75700 Training, Workshops and Confer	257,396.90
				WAVE Foundation	30079	EUCOMM	75700 Training, Workshops and Confer	140,552.38
				BGD Legal Aid & Services Trust	30079	EUCOMM	71800 Contractual Services-Imp Partn	715,282.40
				BGD Legal Aid & Services Trust	30079	EUCOMM	73100 Rental & Maintenance-Premises	78,426.38
				WAVE Foundation	30079	EUCOMM	73100 Rental & Maintenance-Premises	55,612.29
				WAVE Foundation	30079	EUCOMM	72100 Contractual Services-Companies	2,888.74
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75100 Facilities & Administration	12,204.11
				BGD Legal Aid & Services Trust	30079	EUCOMM	72100 Contractual Services-Companies	43,702.90
				Madaripur Legal Aid Assoc.	30079	EUCOMM	72100 Contractual Services-Companies	38,869.62
				WAVE Foundation	30079	EUCOMM	75100 Facilities & Administration	10,040.88
				BGD Legal Aid & Services Trust	30079	EUCOMM	75700 Training, Workshops and Confer	153,995.96



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Project: 00082279

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Project Title: Activating Village Court Phase II

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Office Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,605.61
	Office rent & maintenance	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	44.88
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	94,026.28
				UNDP	30079	EUCOMM	74300 Contributions	11,783.30
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	74.99
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	12,778.93
	Operations and Procurement Man	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	42,808.22
	Other (internet, rent offices	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	299.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	122.76
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,221.35
				UNDP	30079	EUCOMM	72300 Materials & Goods	3,379.89
				UNDP	30079	EUCOMM	72500 Supplies	0.00
	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	1,354.33
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	155.13
				UNDP	30079	EUCOMM	72300 Materials & Goods	100.79
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	33,043.69
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	55.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	63.75
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	37.00
	PRINTING AND PUBLICATION	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,432.46
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,327.71
				UNDP	30079	EUCOMM	71300 Local Consultants	1,260.59
	Procurement Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,704.14
	Programme Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	48,032.51
	Project Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,205.81
				UNDP	30079	EUCOMM	72500 Supplies	491.07
	Project Coordination Officer-3	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	66,795.64
	Publications and printing	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,978.64
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,017.96
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,542.93
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,325.03
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	156.29
				UNDP	30079	EUCOMM	72500 Supplies	275.00
	Purchase of Computer equipment	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	333.72
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,508.90
	Purchase of Furniture	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	877.69



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Research & Evaluation Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	49,317.04
	Senior Capacity Development Of	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,299.39
	Spare parts/equipment for mach	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,413.85
	Stationary and other expendabl	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	62.54
				UNDP	30079	EUCOMM	72500 Supplies	16,781.30
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	4.88
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	298.47
	Studies, research	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	32,054.16
				UNDP	04000	UNDP	72100 Contractual Services- Companies	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,659.01
	Training Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,000.80
	VCMS Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Vehicle, motor cycle fuel, mai	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72300 Materials & Goods	6,587.76
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,361.35
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,139.58
	Visibility Action	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	8,191.85
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	1,611.36
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	2,351.48
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,656.60



Bangladesh - Dhaka

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					6,200,000.00			
GRAND TOTAL					6,200,000.00			



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Annual Work Plan

Bangladesh - Dhaka

Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Advocacy, Communication and Ou	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	42,053.81
	District Facilitator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	63100 Non-Recurrent Payroll - NP Stf	3,352.83
				UNDP	30079	EUCOMM	72500 Supplies	117.13
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	465,848.57
				UNDP	30079	EUCOMM	63200 Non-Recurrent Payroll - GS Stf	0.00
	Driver cum Messenger	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,880.96
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	178.90
	Expenditure verification/audit	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74100 Professional Services	2,909.87
	Finance and Accounts Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	158.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	35,964.00
	Finance Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,784.70
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	47.44
	Finance Officer - Field Monito	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,145.94
				UNDP	30079	EUCOMM	72500 Supplies	1,367.64
	Gender Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,215.28
				UNDP	30079	EUCOMM	72500 Supplies	1,562.89
	HR Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,494.26
	Indirect Cost	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	116,361.41
	International Legal Expert	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	39,147.00
				UNDP	30079	EUCOMM	71600 Travel	500.00
	International travel (Study To	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	100.00



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Annual Work Plan

Bangladesh - Dhaka

Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	International travel (Study To	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	677.07
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	100.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	1,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				UNDP	30079	EUCOMM	71600 Travel	42,000.00
	IT Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,969.46
	Learning Cost (conference, sem	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	354.92
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,885.42
	Learning Cost (conference,semi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	156.16
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,462.31
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,565.46
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	1,835.54
	Legal Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	28,775.45
	Local transportation (field mo	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	559.77
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	595.19
				UNDP	30079	EUCOMM	71600 Travel	2,169.59
				UNDP	30079	EUCOMM	71600 Travel	10,591.01
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,470.34
	Local transportation (monitori	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,652.88
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,453.31
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	747.08
				UNDP	30079	EUCOMM	71600 Travel	31,500.00



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Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Local transportation (monitori	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	50.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	13,027.10
				UNDP	30079	EUCOMM	71600 Travel	1,418.11
	Logistics & Asset Management A	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,016.68
	M&E and Reporting Specialist (	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	12,147.87
	Machines, tools, office equipm	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,863.35
	Monitoring and Evaluation visi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	10,312.61
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	7,670.19
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	136.50
	Monitoring and Lessons Learnin	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	43,084.65
	National Conference/Seminars	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	184.14
				UNDP	30079	EUCOMM	71300 Local Consultants	2,870.05
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	National Programme Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	0.00
	National Project Coordinator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	66,262.86
	NGO Costs for providing traini	1/1/2016	12/31/2019	WAVE Foundation	30079	EUCOMM	72100 Contractual Services-Companies	38,101.03
				Madaripur Legal Aid Assoc.	30079	EUCOMM	72100 Contractual Services-Companies	36,431.26
				EcoSocial Develop Organization	30079	EUCOMM	75100 Facilities & Administration	9,123.38



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Annual Work Plan

Bangladesh - Dhaka

Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	NGO Costs for providing traini	1/1/2016	12/31/2019	Madaripur Legal Aid Assoc.	30079	EUCOMM	75700 Training, Workshops and Confer	93,416.27
				BGD Legal Aid & Services Trust	30079	EUCOMM	71800 Contractual Services-Imp Partn	688,117.60
				EcoSocial Develop Organization	30079	EUCOMM	71800 Contractual Services-Imp Partn	637,141.95
				EcoSocial Develop Organization	30079	EUCOMM	75100 Facilities & Administration	52,391.85
				WAVE Foundation	30079	EUCOMM	75100 Facilities & Administration	49,145.53
				UNDP	30079	EUCOMM	71600 Travel	1.75
				WAVE Foundation	30079	EUCOMM	75100 Facilities & Administration	6,276.13
				WAVE Foundation	30079	EUCOMM	75700 Training, Workshops and Confer	89,659.07
				WAVE Foundation	30079	EUCOMM	71800 Contractual Services-Imp Partn	610,982.00
				EcoSocial Develop Organization	30079	EUCOMM	72100 Contractual Services-Companies	43,004.71
				BGD Legal Aid & Services Trust	30079	EUCOMM	73100 Rental & Maintenance-Premises	58,015.65
				BGD Legal Aid & Services Trust	30079	EUCOMM	75100 Facilities & Administration	6,603.44
				EcoSocial Develop Organization	30079	EUCOMM	75700 Training, Workshops and Confer	130,334.04
				BGD Legal Aid & Services Trust	30079	EUCOMM	72100 Contractual Services-Companies	44,479.85
				EcoSocial Develop Organization	30079	EUCOMM	73100 Rental & Maintenance-Premises	68,308.36
				BGD Legal Aid & Services Trust	30079	EUCOMM	75700 Training, Workshops and Confer	94,334.90
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	0.00
				Madaripur Legal Aid Assoc.	30079	EUCOMM	71800 Contractual Services-Imp Partn	537,093.67
				BGD Legal Aid & Services Trust	30079	EUCOMM	72200 Equipment and Furniture	3,480.19
				Madaripur Legal Aid Assoc.	30079	EUCOMM	73100 Rental & Maintenance-Premises	61,303.15



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Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	NGO Costs for providing traini	1/1/2016	12/31/2019	WAVE Foundation	30079	EUCOMM	73100 Rental & Maintenance-Premises	52,996.03
				BGD Legal Aid & Services Trust	30079	EUCOMM	75100 Facilities & Administration	55,586.53
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75100 Facilities & Administration	44,437.97
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75100 Facilities & Administration	6,539.14
	Not to be reported to EU	1/1/2016	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Office Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Indiv	12,769.36
	Office rent & maintenance	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74300 Contributions	27,717.33
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	74,051.90
	Operations and Procurement Man	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Indiv	42,418.43
	Other (internet, rent office s	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72300 Materials & Goods	1,171.18
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72300 Materials & Goods	15.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	16,596.22
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	35.56
				UNDP	30079	EUCOMM	72500 Supplies	200.00



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Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	105.93
				UNDP	30079	EUCOMM	71600 Travel	5.93
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	554.40
	PRINTING AND PUBLICATION	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,932.20
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	108.61
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	999.96
	Procurement Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,545.12
	Programme Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	48,447.48
	Project Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,533.38
	Project Coordination Officer-3	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	50,346.35
	Publications and printing	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,226.68
				UNDP	30079	EUCOMM	71300 Local Consultants	5,962.74
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,298.27
	Purchase of Computer equipment	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,196.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	3,062.11
	Purchase of Furniture	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
	Research & Evaluation Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	48,865.43
	Senior Capacity Development Of	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	35,971.28



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Project Title: Activating Village Court Phase II

Year: 2019

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Annual Work Plan

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Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115133 Activating Village Court inCHT	1.1.9_NGO_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,104.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	1.1_INCPT_WORKSP	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,444.00
	1.2.5_LEARN_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,829.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	1.2_CONSULTNT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	1.3.5_NGO_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	44,047.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	2.1.7_NGO_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	2.1_PRINT_PUB	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,044.00
	2.2.7_STUD_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	2.2_LEARN_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	590.00
	2.3_TRVL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	0.00
	3.13_IND_COST	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	19,908.78
	ACCNT_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Indivd	2,226.29



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Annual Work Plan

Bangladesh - Dhaka

Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Advocacy, Communication and Ou	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,100.00
	District Facilitator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	63100 Non-Recurrent Payroll - NP Stf	6,300.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	496,000.00
	Driver cum Messenger	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	37,000.00
	Expenditure verification/audit	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74100 Professional Services	25,313.00
	Finance and Accounts Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,150.00
	Finance Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,100.00
	Finance Officer - Field Monito	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	22,000.00
	Gender Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,075.00
	HR Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,600.00
	Indirect Cost	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	156,152.81
	International Legal Expert	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	132,000.00
	International travel (Study To	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	11,000.00
				UNDP	30079	EUCOMM	71600 Travel	23,000.00
	IT Associate	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,100.00
	Learning Cost (conference, sem	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00
	Learning Cost (conference,semi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,777.00
				UNDP	30079	EUCOMM	71600 Travel	3,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,507.00



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Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	Legal Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,500.00
	Local transportation (field mo	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,180.00
				UNDP	30079	EUCOMM	71600 Travel	8,790.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	8,432.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,000.00
	Local transportation (monitori	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,307.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
	Logistics & Asset Management A	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	19,100.00
	M&E and Reporting Specialist (	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71200 International Consultants	176,778.00
	Machines, tools, office equipm	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72300 Materials & Goods	2,554.00
	Monitoring and Evaluation visi	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	25,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	25,000.00
	Monitoring and Lessons Learnin	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	43,300.00
	National Conference/Seminars	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	166,428.00
	National Programme Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	95,520.00



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Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	National Project Coordinator	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	47,000.00
	NGO Costs for providing traini	1/1/2016	12/31/2019	BGD Legal Aid & Services Trust	30079	EUCOMM	72100 Contractual Services-Companies	29,214.44
				WAVE Foundation	30079	EUCOMM	75100 Facilities & Administration	34,401.15
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75700 Training, Workshops and Confer	43,059.52
				EcoSocial Develop Organization	30079	EUCOMM	72100 Contractual Services-Companies	27,190.04
				WAVE Foundation	30079	EUCOMM	72100 Contractual Services-Companies	25,914.63
				WAVE Foundation	30079	EUCOMM	72200 Equipment and Furniture	2,821.42
				WAVE Foundation	30079	EUCOMM	73100 Rental & Maintenance-Premises	33,301.78
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75100 Facilities & Administration	29,812.31
				BGD Legal Aid & Services Trust	30079	EUCOMM	73100 Rental & Maintenance-Premises	33,914.69
				BGD Legal Aid & Services Trust	30079	EUCOMM	75100 Facilities & Administration	3,332.49
				BGD Legal Aid & Services Trust	30079	EUCOMM	75700 Training, Workshops and Confer	47,607.03
				EcoSocial Develop Organization	30079	EUCOMM	75100 Facilities & Administration	35,351.44
				WAVE Foundation	30079	EUCOMM	75700 Training, Workshops and Confer	52,761.90
				Madaripur Legal Aid Assoc.	30079	EUCOMM	72100 Contractual Services-Companies	22,330.95
				BGD Legal Aid & Services Trust	30079	EUCOMM	75100 Facilities & Administration	39,612.72
				Madaripur Legal Aid Assoc.	30079	EUCOMM	75100 Facilities & Administration	3,014.17
				WAVE Foundation	30079	EUCOMM	75100 Facilities & Administration	3,693.33
				EcoSocial Develop Organization	30079	EUCOMM	75100 Facilities & Administration	5,394.78



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Annual Work Plan

Bangladesh - Dhaka

Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091274 Activating Village Court II	NGO Costs for providing traini	1/1/2016	12/31/2019	EcoSocial Develop Organization	30079	EUCOMM	71800 Contractual Services-Imp Partn	439,775.78
				WAVE Foundation	30079	EUCOMM	71800 Contractual Services-Imp Partn	429,407.14
				Madaripur Legal Aid Assoc.	30079	EUCOMM	73100 Rental & Maintenance-Premises	34,711.30
				EcoSocial Develop Organization	30079	EUCOMM	75700 Training, Workshops and Confer	77,068.30
				BGD Legal Aid & Services Trust	30079	EUCOMM	71800 Contractual Services-Imp Partn	502,766.89
				Madaripur Legal Aid Assoc.	30079	EUCOMM	71800 Contractual Services-Imp Partn	368,847.85
				EcoSocial Develop Organization	30079	EUCOMM	73100 Rental & Maintenance-Premises	38,054.76
	Not to be reported to EU	1/1/2016	12/31/2019	UNDP	30079	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	59,732.00
	Office Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	13,000.00
	Office rent & maintenance	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	89,356.00
				UNDP	30079	EUCOMM	74300 Contributions	19,288.00
	Operations and Procurement Man	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	42,600.00
	Other (internet, rent office s	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	7,677.38
				UNDP	30079	EUCOMM	72300 Materials & Goods	1,829.00
	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	2,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	25,960.00



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00091274 Activating Village Court II	Other services (tel/fax, elect	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	1,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,675.00
	PRINTING AND PUBLICATION	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,464.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,156.00
				UNDP	30079	EUCOMM	71600 Travel	1,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,000.00
	Procurement Officer	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,325.00
	Programme Specialist	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	49,329.00
	Project Assistant	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,100.00
	Project Coordination Officer-3	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	45,000.00
	Publications and printing	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	400.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,500.00
	Purchase of Computer equipment	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	3,000.00
	Purchase of Furniture	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,954.00
	Research & Evaluation Manager	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	49,000.00
	Senior Capacity Development Of	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,150.00
	Spare parts/equipment for mach	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	1,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,000.00



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Project: 00082279

Report Date: 1/22/2020

Project Title: Activating Village Court Phase II

Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115133 Activating Village Court inCHT	1.1.9_NGO_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	951,189.98
	1.2.3_PRINT_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	40,000.00
	1.2.5_LEARN_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	13,250.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	103,621.11
	1.2_CONSULTNT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	28,500.00
	1.2_TRVL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71600 Travel	11,600.40
	1.3.5_NGO_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	292,218.31
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	1,216,753.82
	2.1.7_NGO_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	441,899.47
				UNDP	30079	EUCOMM	71600 Travel	10,560.00
	2.1_PRINT_PUB	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	53,323.97
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	48,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	41,000.00
	2.2.7_STUD_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	275,826.00
	2.2_LEARN_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	7,802.51
	2.3_TRVL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	28,400.00
	3.13_IND_COST	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	292,015.46
	ACCNT_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Indivd	6,397.57



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Project Title: Activating Village Court Phase II

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115133 Activating Village Court inCHT	ADM_ASSO_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,214.60
	BUD_EX_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,085.94
	COM_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	20,845.00
	DF_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	54,644.00
	FIN_ASO_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	18,214.60
	FUEL_MAIN_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	15,000.00
	GS_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	22,739.00
	HR_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,397.57
	IT_ASSO_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,642.92
	LS_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	22,739.00
	NPM_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	44,420.52
	OFFEQUIP_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72200 Equipment and Furniture	49,024.00
	OFFRENT_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	14,806.08
	OM_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,556.84
	OTHER_SER_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	15,778.90
	PA_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	15,585.00
	PO_ADV_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,988.00
	PO_JCB_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,988.00
	PO_PMR_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	22,964.88
	PO_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	31,987.84
	PRCUMNT_ASS_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,285.84
	PS_SAL_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	57,983.88
	STATIONARY_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	72500 Supplies	2,200.00
	VHILE_RENT_CHT	1/1/2019	12/31/2019	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	16,214.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,463,665.01
GRAND TOTAL								9,273,665.01