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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 1/22/2020

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	7,200.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	DFID	75100 Facilities & Administration	960.00
				UNDP	30000	DFID	71600 Travel	2,000.00
	Improve land tenure	4/1/2016	2/28/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,984.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	DFID	71600 Travel	2,000.00
	Improved livelihoods	4/1/2016	2/28/2022	UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,984.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	20,000.00
	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	75100 Facilities & Administration	42,672.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	150,900.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,300.00
				UNDP	30000	DFID	72200 Equipment and Furniture	45,000.00
				UNDP	30000	DFID	73100 Rental & Maintenance- Premises	51,500.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	26,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	161,000.00
				UNDP	30000	DFID	71600 Travel	26,200.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	DFID	72500 Supplies	17,100.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	73400 Rental & Maint of Other Equip	28,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	2,400.00
				UNDP	30000	DFID	74300 Contributions	16,000.00
	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	30000	DFID	75700 Training, Workshops and Confer	53,000.00
				UNDP	30000	DFID	71200 International Consultants	120,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	64,700.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	21,000.00
				UNDP	30000	DFID	71300 Local Consultants	60,000.00
				UNDP	30000	DFID	71600 Travel	18,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	137,939.00
				UNDP	30000	DFID	75100 Facilities & Administration	26,936.00
	Strengthened community	4/1/2016	2/28/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	45,000.00
				UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,584.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,800.00
	Strengthened municipal and nat	4/1/2016	2/28/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	123,200.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	31,040.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	260,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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TOTAL					1,638,599.00			
GRAND TOTAL					1,638,599.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,347.00
				UNDP	30000	DFID	71300 Local Consultants	9,378.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,435.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,238.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	42,300.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,451.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	300.00
	Improve land tenure	4/1/2016	2/28/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	19,547.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	43,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	14,183.00
				UNDP	30000	DFID	71300 Local Consultants	10,700.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	2,200.00
				UNDP	30000	DFID	71600 Travel	1,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,435.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,235.00
				UNDP	04000	UNDP	72300 Materials & Goods	118,390.00
	Improved livelihoods	4/1/2016	2/28/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	21,100.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	UNDP	04000	UNDP	72600 Grants	86,636.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	55,000.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFID	71600 Travel	1,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,435.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,400.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	19,547.00
				UNDP	30000	DFID	71300 Local Consultants	15,319.00
				UNDP	30000	DFID	75100 Facilities & Administration	13,236.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,000.00
	Improved Nutrition	2/18/2016	3/31/2017	UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				Min.Law,Justice&Parl.Affairs	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	71600 Travel	0.00
	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	72800 Information Technology Equipmt	800.00
				UNDP	30000	DFID	73300 Rental & Maint of Info Tech Eq	2,610.00
				UNDP	30000	DFID	71300 Local Consultants	5,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	17,313.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	29,453.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	72500 Supplies	5,500.00
				UNDP	30000	DFID	72200 Equipment and Furniture	2,051.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	78,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	110.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	240,076.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	163,660.00
				UNDP	30000	DFID	71600 Travel	8,000.00
				UNDP	30000	DFID	74700 Transport, Shipping and handle	100.00
				UNDP	30000	DFID	72300 Materials & Goods	7,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	18,000.00
				UNDP	30000	DFID	74300 Contributions	9,500.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	28,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	12,600.00
				UNDP	04000	UNDP	72500 Supplies	600.00
				UNDP	30000	DFID	74100 Professional Services	4,823.00
				UNDP	30000	DFID	75100 Facilities & Administration	53,030.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,000.00
	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	30000	DFID	71200 International Consultants	8,444.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	173,000.00
				UNDP	30000	DFID	71600 Travel	3,500.00



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00092722 National Urban Poverty Reduc	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	146.00
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	11,500.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	19,422.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	31,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	191.00
	Project Management	4/1/2016	2/28/2022	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	150.00
				UNDP	30000	DFID	75100 Facilities & Administration	12.00
	Strengthened community	4/1/2016	2/28/2022	UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,435.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	DFID	71600 Travel	4,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,032.00
				Min.Law,Justice&Parl.Affairs	30000	DFID	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	19,547.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	37,400.00
	Strengthened municipal and nat	4/1/2016	2/28/2022	UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	19,547.00



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00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	UNDP	30000	DFID	71300 Local Consultants	100.00
				UNDP	30000	DFID	75100 Facilities & Administration	11,355.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	2,300.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	126,040.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	DFID	71600 Travel	6,000.00
	Improve land tenure	4/1/2016	2/28/2022	UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	7,581.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	71,760.00
				UNDP	30000	DFID	71600 Travel	4,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	18,500.00
	Improved livelihoods	4/1/2016	2/28/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	242,640.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	10,000.00
				BGD-Chattogram City Corporatio	30000	DFID	72600 Grants	760,686.00
				BGD-Mymensingh City Corporatio	30000	DFID	72600 Grants	295,112.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	DFID	71600 Travel	12,000.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	BGD-Dhaka North City Corporati	30000	DFID	72600 Grants	284,462.00
				BGD-Sylhet City Corporation	30000	DFID	72600 Grants	313,444.00
				UNDP	30000	DFID	71300 Local Consultants	10,000.00
				BGD-Khulna City Corporation	30000	DFID	72600 Grants	907,631.00
				BGD-Chandpur Paurashava	30000	DFID	72600 Grants	103,987.00
				UNDP	30000	DFID	72600 Grants	0.00
				BGD-Narayangonj City Corporati	30000	DFID	72600 Grants	152,359.00
				UNDP	30000	DFID	75100 Facilities & Administration	247,746.00
	Improved Nutrition	2/18/2016	3/31/2017	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	400.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	17,500.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	49,360.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,901.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	71600 Travel	4,000.00
	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	71400 Contractual Services - Individ	263,539.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	50,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	DFID	74300 Contributions	9,000.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	UNDP	04000	UNDP	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	27,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	64,991.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				UNDP	04000	UNDP	72000 General Operating Expenses	5,000.00
				UNDP	30000	DFID	72300 Materials & Goods	12,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	116,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	27,000.00
				UNDP	30000	DFID	74100 Professional Services	2,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	26,500.00
				UNDP	30000	DFID	71600 Travel	24,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	78,400.00
				UNDP	30000	DFID	71200 International Consultants	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	28,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	56,000.00
				UNDP	30000	DFID	72500 Supplies	12,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	3,500.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	71,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	57,453.00



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00092722 National Urban Poverty Reduc	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	36,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	2,500.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	DFID	75100 Facilities & Administration	25,699.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	63,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFID	71300 Local Consultants	5,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	84,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	73,540.00
				UNDP	30000	DFID	71600 Travel	6,000.00
	Project Management	4/1/2016	2/28/2022	UNDP	30000	DFID	75100 Facilities & Administration	7.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	83.00
	Strengthened community	4/1/2016	2/28/2022	UNDP	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				Min Local Govt,Rural Dev&Coop	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	71300 Local Consultants	12,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	16,588.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	79,075.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	68,080.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	35,000.00
				UNDP	30000	DFID	71600 Travel	12,000.00



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00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	95,000.00
				BGD-Narayangonj City Corporati	30000	DFID	72300 Materials & Goods	664,344.00
				BGD-Rajshahi City Corporation	30000	DFID	72300 Materials & Goods	170,413.00
				BGD-Rangpur City Corporation	30000	DFID	72300 Materials & Goods	113,610.00
				BGD-Faridpur Pourashava	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	405.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	6,775.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	6,811.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	5,118.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	261,200.00
				UN Centre for Human Settlement	30000	DFID	72100 Contractual Services-Companies	25,000.00
				BGD-Faridpur Pourashava	30000	DFID	72300 Materials & Goods	166,568.00
				BGD-Cumilla City Corporation	30000	DFID	72300 Materials & Goods	68,166.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,102.00
				UNDP	30000	DFID	72600 Grants	0.00
				BGD-Barisal City Corporation	30000	DFID	72600 Grants	0.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,787.00
				BGD-Sylhet City Corporation	30000	DFID	72300 Materials & Goods	618,047.00
				BGD-Kustia Pourashava	30000	DFID	72300 Materials & Goods	304,255.00



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**Project:** 00084928

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	BGD-Chattogram City Corporatio	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	30,000.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	10,414.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,554.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	7,396.00
				BGD-Khulna City Corporation	30000	DFID	72300 Materials & Goods	1,323,838.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	6,330.00
				BGD-Chattogram City Corporatio	30000	DFID	72300 Materials & Goods	673,964.00
				BGD-Patuakhali Pourashava	30000	DFID	72300 Materials & Goods	239,886.00
				BGD-Sylhet City Corporation	30000	DFID	72600 Grants	0.00
				BGD-Kustia Pourashava	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	71300 Local Consultants	57,000.00
				BGD-Narayangonj City Corporati	30000	DFID	72600 Grants	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	72600 Grants	0.00
				BGD-Chandpur Paurashava	30000	DFID	72600 Grants	0.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	11,598.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,465.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,787.00
				BGD-Gazipur City Corporation	30000	DFID	72300 Materials & Goods	113,610.00
				BGD-Khulna City Corporation	30000	DFID	72600 Grants	0.00



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00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	BGD-Patuakhali Pourashava	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	460,071.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	23,521.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	10,149.00
				UNDP	30000	DFID	71600 Travel	5,000.00
				BGD-Mymensingh City Corporatio	30000	DFID	72300 Materials & Goods	423,641.00
				BGD-Chandpur Paurashava	30000	DFID	72300 Materials & Goods	289,144.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	3,000.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
	Improve land tenure	4/1/2016	2/28/2022	UNDP	30000	DFID	71200 International Consultants	30,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	134,100.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	1,657.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	10,000.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	1,893.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	947.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,498.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,130.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	0.00





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00092722 National Urban Poverty Reduc	Improve land tenure	4/1/2016	2/28/2022	UNDP	30000	DFID	71600 Travel	4,000.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,390.00
				UNDP	30000	DFID	75100 Facilities & Administration	16,884.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	3,863.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,390.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,182.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	10,000.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
	Improved livelihoods	4/1/2016	2/28/2022	UNDP	30000	DFID	71300 Local Consultants	44,708.00
				BGD-Patuakhali Pourashava	30000	DFID	72100 Contractual Services-Companies	55,013.00
				BGD-Dhaka South City Corp	30000	DFID	72100 Contractual Services-Companies	64,553.00
				BGD-Sylhet City Corporation	30000	DFID	72600 Grants	0.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	16,780.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,952.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,820.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	4,827.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	893.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	893.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	893.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	152,000.00
				BGD-Khulna City Corporation	30000	DFID	72100 Contractual Services-Companies	351,249.00
				BGD-Rangpur City Corporation	30000	DFID	72100 Contractual Services-Companies	76,691.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,432.00
				BGD-Dhaka North City Corporati	30000	DFID	72600 Grants	0.00
				BGD-Kustia Pourashava	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	43,055.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	7,932.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,493.00
				UNDP	30000	DFID	71600 Travel	8,000.00
				BGD-Chattogram City Corporatio	30000	DFID	72100 Contractual Services-Companies	440,254.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	265,272.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	16,153.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	893.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	290,000.00
				BGD-Faridpur Pourashava	30000	DFID	72100 Contractual Services-Companies	54,207.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	BGD-Cumilla City Corporation	30000	DFID	72100 Contractual Services-Companies	92,170.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	8,536.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	7,093.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,772.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	328,933.00
				BGD-Sylhet City Corporation	30000	DFID	72100 Contractual Services-Companies	142,354.00
				BGD-Kustia Pourashava	30000	DFID	72100 Contractual Services-Companies	79,459.00
				BGD-Rajshahi City Corporation	30000	DFID	72100 Contractual Services-Companies	154,453.00
				BGD-Faridpur Pourashava	30000	DFID	72600 Grants	0.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,598.00
				BGD-Dhaka North City Corporati	30000	DFID	72100 Contractual Services-Companies	405,433.00
				BGD-Mymensingh City Corporatio	30000	DFID	72100 Contractual Services-Companies	179,632.00
				BGD-Narayangonj City Corporati	30000	DFID	72600 Grants	0.00
				BGD-Patuakhali Pourashava	30000	DFID	72600 Grants	0.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	9,039.00
				BGD-Gazipur City Corporation	30000	DFID	72100 Contractual Services-Companies	132,021.00
				BGD-Mymensingh City Corporatio	30000	DFID	72600 Grants	0.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	BGD-Chandpur Paurashava	30000	DFID	72600 Grants	0.00
				BGD-Barisal City Corporation	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	8,000.00
				BGD-Narayangonj City Corporati	30000	DFID	72100 Contractual Services-Companies	167,761.00
				BGD-Chandpur Paurashava	30000	DFID	72100 Contractual Services-Companies	75,994.00
				BGD-Chattogram City Corporatio	30000	DFID	72600 Grants	0.00
				BGD-Khulna City Corporation	30000	DFID	72600 Grants	0.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	3,139.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	6,082.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	15,732.00
	Improved Nutrition	2/18/2016	3/31/2017	BGD-Sylhet City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	15,595.00
				BGD-Kustia Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	7,413.00
				BGD-Chattogram City Corporatio	30000	DFID	72100 Contractual Services-Companies	20,710.00
				BGD-Sylhet City Corporation	30000	DFID	72600 Grants	0.00
				BGD-Kustia Pourashava	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	64,429.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	17,093.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,759.00
				BGD-Cumilla City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	5,538.00



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00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	BGD-Dhaka North City Corporati	30000	DFID	72100 Contractual Services-Companies	20,237.00
				BGD-Khulna City Corporation	30000	DFID	72600 Grants	0.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	5,187.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				BGD-Narayangonj City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	15,337.00
				BGD-Mymensingh City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	10,188.00
				BGD-Chandpur Paurashava	30000	DFID	71800 Contractual Services-Imp Partn	7,669.00
				BGD-Faridpur Pourashava	30000	DFID	72100 Contractual Services-Companies	1,598.00
				BGD-Narayangonj City Corporati	30000	DFID	72600 Grants	0.00
				BGD-Chandpur Paurashava	30000	DFID	72600 Grants	0.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	18,931.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,995.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,575.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	5,079.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,912.00
				BGD-Khulna City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	38,343.00
				BGD-Rajshahi City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	13,633.00
				BGD-Noakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	1,704.00
				BGD-Khulna City Corporation	30000	DFID	72100 Contractual Services-Companies	15,444.00



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00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	BGD-Patuakhali Pourashava	30000	DFID	72100 Contractual Services-Companies	1,864.00
				UNDP	30000	DFID	72600 Grants	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	186,147.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,335.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,759.00
				BGD-Chattogram City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	51,056.00
				BGD-Faridpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	6,135.00
				BGD-Patuakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	5,368.00
				BGD-Gopalganj Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	1,704.00
				BGD-Narayangonj City Corporati	30000	DFID	72100 Contractual Services-Companies	14,911.00
				BGD-Chandpur Paurashava	30000	DFID	72100 Contractual Services-Companies	2,663.00
				BGD-Chattogram City Corporatio	30000	DFID	72600 Grants	0.00
				BGD-Faridpur Pourashava	30000	DFID	72600 Grants	0.00
				BGD-Patuakhali Pourashava	30000	DFID	72600 Grants	0.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	9,126.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,742.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	5,381.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	150,000.00
				UNDP	30000	DFID	71600 Travel	6,000.00



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00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	BGD-Rangpur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	6,817.00
				BGD-Gazipur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	5,112.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,296.00
				BGD-Dhaka North City Corporati	30000	DFID	72600 Grants	0.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Barisal City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				BGD-Cox's Bazar Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	1,704.00
				BGD-Mymensingh City Corporatio	30000	DFID	72100 Contractual Services-Companies	11,183.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	14,152.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,466.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,759.00
				BGD-Dhaka North City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	33,770.00
				BGD-Dhaka South City Corp	30000	DFID	71800 Contractual Services-Imp Partn	7,278.00
				BGD-Saidpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	2,130.00
				BGD-Sylhet City Corporation	30000	DFID	72100 Contractual Services-Companies	14,911.00
				BGD-Kustia Pourashava	30000	DFID	72100 Contractual Services-Companies	3,550.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	7,891.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	6,589.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	4,644.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	71600 Travel	28,000.00
				BGD-Sylhet City Corporation	30000	DFID	71600 Travel	533.00
				BGD-Narayangonj City Corporati	30000	DFID	72200 Equipment and Furniture	237.00
				BGD-Mymensingh City Corporatio	30000	DFID	72200 Equipment and Furniture	118.00
				BGD-Chandpur Paurashava	30000	DFID	72200 Equipment and Furniture	592.00
				BGD-Rangpur City Corporation	30000	DFID	72200 Equipment and Furniture	2,840.00
				BGD-Noakhali Pourashava	30000	DFID	72300 Materials & Goods	592.00
				BGD-Dhaka North City Corporati	30000	DFID	72400 Communic & Audio Visual Equip	192.00
				BGD-Faridpur Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	96.00
				BGD-Saidpur Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	60.00
				BGD-Kustia Pourashava	30000	DFID	72500 Supplies	757.00
				BGD-Narayangonj City Corporati	30000	DFID	73100 Rental & Maintenance-Premises	71.00
				BGD-Chandpur Paurashava	30000	DFID	73100 Rental & Maintenance-Premises	284.00
				BGD-Rajshahi City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Rangpur City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Cox's Bazar Pourashava	30000	DFID	73200 Premises Alternations	2,367.00
				BGD-Saidpur Pourashava	30000	DFID	73200 Premises Alternations	3,550.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	5,000.00





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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Noakhali Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				BGD-Chattogram City Corporatio	30000	DFID	74200 Audio Visual&Print Prod Costs	237.00
				BGD-Patuakhali Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	284.00
				BGD-Gopalganj Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Narayangonj City Corporati	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Mymensingh City Corporatio	30000	DFID	74500 Miscellaneous Expenses	237.00
				BGD-Chandpur Paurashava	30000	DFID	74500 Miscellaneous Expenses	355.00
				UNDP	30000	DFID	75100 Facilities & Administration	86,358.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	1,265.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	35,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	277,148.00
				BGD-Patuakhali Pourashava	30000	DFID	71600 Travel	178.00
				BGD-Rangpur City Corporation	30000	DFID	71600 Travel	296.00
				UNDP	30000	DFID	72200 Equipment and Furniture	175,000.00
				BGD-Dhaka South City Corp	30000	DFID	72200 Equipment and Furniture	284.00
				BGD-Dhaka North City Corporati	30000	DFID	72300 Materials & Goods	2,130.00
				BGD-Cumilla City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	60.00
				BGD-Dhaka North City Corporati	30000	DFID	72500 Supplies	983.00
				BGD-Dhaka North City Corporati	30000	DFID	73100 Rental & Maintenance-Premises	373.00



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**Project:** 00084928

**Report Date:** 1/22/2020

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Faridpur Pourashava	30000	DFID	73200 Premises Alternations	3,975.00
				BGD-Cumilla City Corporation	30000	DFID	73200 Premises Alternations	2,959.00
				BGD-Dhaka North City Corporati	30000	DFID	73400 Rental & Maint of Other Equip	1,254.00
				BGD-Patuakhali Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	1,254.00
				BGD-Dhaka South City Corp	30000	DFID	73400 Rental & Maint of Other Equip	355.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	3,718.00
				BGD-Barisal City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Dhaka South City Corp	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Cox's Bazar Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				UNDP	30000	DFID	74300 Contributions	25,000.00
				BGD-Rajshahi City Corporation	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Gazipur City Corporation	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Rajshahi City Corporation	30000	DFID	71600 Travel	355.00
				BGD-Cumilla City Corporation	30000	DFID	71600 Travel	296.00
				BGD-Gazipur City Corporation	30000	DFID	71600 Travel	296.00
				BGD-Kustia Pourashava	30000	DFID	72200 Equipment and Furniture	237.00
				BGD-Chattogram City Corporatio	30000	DFID	72300 Materials & Goods	712.00
				BGD-Faridpur Pourashava	30000	DFID	72300 Materials & Goods	581.00
				BGD-Patuakhali Pourashava	30000	DFID	72300 Materials & Goods	426.00
				BGD-Dhaka South City Corp	30000	DFID	72300 Materials & Goods	296.00
				BGD-Cumilla City Corporation	30000	DFID	72300 Materials & Goods	473.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72300 Materials & Goods	710.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Gopalganj Pourashava	30000	DFID	72300 Materials & Goods	592.00
				BGD-Saidpur Pourashava	30000	DFID	72300 Materials & Goods	592.00
				BGD-Patuakhali Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	142.00
				BGD-Rangpur City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	60.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	85,380.00
				BGD-Sylhet City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	249.00
				BGD-Kustia Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	213.00
				BGD-Chattogram City Corporatio	30000	DFID	73200 Premises Alternations	2,360.00
				BGD-Patuakhali Pourashava	30000	DFID	73200 Premises Alternations	1,538.00
				BGD-Dhaka South City Corp	30000	DFID	73200 Premises Alternations	2,367.00
				BGD-Gopalganj Pourashava	30000	DFID	73200 Premises Alternations	2,367.00
				BGD-Faridpur Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	711.00
				BGD-Cumilla City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				BGD-Gazipur City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				BGD-Dhaka North City Corporati	30000	DFID	74200 Audio Visual&Print Prod Costs	118.00
				BGD-Faridpur Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	118.00
				BGD-Saidpur Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Sylhet City Corporation	30000	DFID	74500 Miscellaneous Expenses	301.00
				BGD-Kustia Pourashava	30000	DFID	74500 Miscellaneous Expenses	131.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	2,962.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,205.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	2,711.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,483.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,223.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	0.00
				BGD-Chattogram City Corporatio	30000	DFID	71600 Travel	1,429.00
				BGD-Narayangonj City Corporati	30000	DFID	71600 Travel	213.00
				BGD-Mymensingh City Corporatio	30000	DFID	71600 Travel	649.00
				BGD-Chandpur Paurashava	30000	DFID	71600 Travel	639.00
				BGD-Barisal City Corporation	30000	DFID	71600 Travel	0.00
				BGD-Faridpur Pourashava	30000	DFID	71600 Travel	482.00
				BGD-Gopalganj Pourashava	30000	DFID	71600 Travel	296.00
				BGD-Khulna City Corporation	30000	DFID	72200 Equipment and Furniture	237.00
				BGD-Sylhet City Corporation	30000	DFID	72200 Equipment and Furniture	237.00
				BGD-Rajshahi City Corporation	30000	DFID	72200 Equipment and Furniture	284.00
				BGD-Narayangonj City Corporati	30000	DFID	72300 Materials & Goods	59.00
				BGD-Sylhet City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	74.00
				BGD-Rajshahi City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	60.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Khulna City Corporation	30000	DFID	72500 Supplies	2,777.00
				BGD-Narayangonj City Corporati	30000	DFID	72500 Supplies	544.00
				BGD-Chandpur Paurashava	30000	DFID	72500 Supplies	1,190.00
				BGD-Noakhali Pourashava	30000	DFID	72500 Supplies	296.00
				BGD-Saidpur Pourashava	30000	DFID	72500 Supplies	414.00
				BGD-Khulna City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	284.00
				BGD-Dhaka South City Corp	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Chattogram City Corporatio	30000	DFID	73400 Rental & Maint of Other Equip	1,608.00
				BGD-Narayangonj City Corporati	30000	DFID	73400 Rental & Maint of Other Equip	651.00
				BGD-Chandpur Paurashava	30000	DFID	73400 Rental & Maint of Other Equip	2,274.00
				BGD-Gopalganj Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				BGD-Khulna City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	118.00
				BGD-Rangpur City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Gazipur City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Noakhali Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Dhaka South City Corp	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Cox's Bazar Pourashava	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,241.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,005.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,615.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,875.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,430.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,750.00
				BGD-Khulna City Corporation	30000	DFID	71600 Travel	355.00
				BGD-Noakhali Pourashava	30000	DFID	71600 Travel	296.00
				BGD-Chattogram City Corporatio	30000	DFID	72200 Equipment and Furniture	290.00
				BGD-Faridpur Pourashava	30000	DFID	72200 Equipment and Furniture	592.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72200 Equipment and Furniture	284.00
				BGD-Gopalganj Pourashava	30000	DFID	72200 Equipment and Furniture	284.00
				BGD-Sylhet City Corporation	30000	DFID	72300 Materials & Goods	874.00
				BGD-Kustia Pourashava	30000	DFID	72300 Materials & Goods	568.00
				BGD-Kustia Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	89.00
				BGD-Chattogram City Corporatio	30000	DFID	72500 Supplies	2,539.00
				BGD-Patuakhali Pourashava	30000	DFID	72500 Supplies	1,089.00
				BGD-Gopalganj Pourashava	30000	DFID	72500 Supplies	296.00
				BGD-Chattogram City Corporatio	30000	DFID	73100 Rental & Maintenance-Premises	326.00
				BGD-Faridpur Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	237.00
				BGD-Cox's Bazar Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Gopalganj Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Sylhet City Corporation	30000	DFID	73200 Premises Alternations	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Kustia Pourashava	30000	DFID	73200 Premises Alternations	2,722.00
				BGD-Rajshahi City Corporation	30000	DFID	73200 Premises Alternations	888.00
				BGD-Rangpur City Corporation	30000	DFID	73200 Premises Alternations	2,367.00
				BGD-Khulna City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	2,154.00
				BGD-Mymensingh City Corporatio	30000	DFID	73400 Rental & Maint of Other Equip	927.00
				BGD-Barisal City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	0.00
				BGD-Narayangonj City Corporati	30000	DFID	74200 Audio Visual&Print Prod Costs	118.00
				BGD-Mymensingh City Corporatio	30000	DFID	74200 Audio Visual&Print Prod Costs	118.00
				BGD-Chandpur Paurashava	30000	DFID	74200 Audio Visual&Print Prod Costs	118.00
				BGD-Dhaka North City Corporati	30000	DFID	74500 Miscellaneous Expenses	421.00
				BGD-Saidpur Pourashava	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	1,262.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	2,356.00
				UNDP	04000	UNDP	71200 International Consultants	35,000.00
				BGD-Dhaka North City Corporati	30000	DFID	71600 Travel	867.00
				BGD-Kustia Pourashava	30000	DFID	71600 Travel	320.00
				BGD-Saidpur Pourashava	30000	DFID	71600 Travel	296.00
				BGD-Patuakhali Pourashava	30000	DFID	72200 Equipment and Furniture	710.00
				BGD-Gazipur City Corporation	30000	DFID	72200 Equipment and Furniture	284.00
				BGD-Khulna City Corporation	30000	DFID	72300 Materials & Goods	426.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Rajshahi City Corporation	30000	DFID	72300 Materials & Goods	710.00
				BGD-Rangpur City Corporation	30000	DFID	72300 Materials & Goods	888.00
				BGD-Gazipur City Corporation	30000	DFID	72300 Materials & Goods	710.00
				BGD-Chattogram City Corporatio	30000	DFID	72400 Communic & Audio Visual Equip	144.00
				BGD-Khulna City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	156.00
				BGD-Narayangonj City Corporati	30000	DFID	72400 Communic & Audio Visual Equip	83.00
				BGD-Gazipur City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	60.00
				BGD-Gopalganj Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	60.00
				BGD-Noakhali Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	60.00
				BGD-Sylhet City Corporation	30000	DFID	72500 Supplies	1,752.00
				BGD-Faridpur Pourashava	30000	DFID	72500 Supplies	1,399.00
				BGD-Rajshahi City Corporation	30000	DFID	72500 Supplies	533.00
				BGD-Rangpur City Corporation	30000	DFID	72500 Supplies	415.00
				BGD-Gazipur City Corporation	30000	DFID	72500 Supplies	415.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,000.00
				BGD-Patuakhali Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	284.00
				BGD-Gazipur City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Khulna City Corporation	30000	DFID	73200 Premises Alternations	592.00





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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Gazipur City Corporation	30000	DFID	73200 Premises Alternations	2,959.00
				BGD-Sylhet City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	569.00
				BGD-Kustia Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	1,057.00
				BGD-Rajshahi City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				BGD-Rangpur City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				BGD-Saidpur Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				BGD-Rajshahi City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	118.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	5,000.00
				BGD-Barisal City Corporation	30000	DFID	74500 Miscellaneous Expenses	0.00
				BGD-Cumilla City Corporation	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	1,963.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	978.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	98,000.00
				BGD-Cumilla City Corporation	30000	DFID	72200 Equipment and Furniture	284.00
				UNDP	30000	DFID	72300 Materials & Goods	5,787.00
				BGD-Mymensingh City Corporatio	30000	DFID	72300 Materials & Goods	852.00
				BGD-Chandpur Paurashava	30000	DFID	72300 Materials & Goods	568.00
				BGD-Barisal City Corporation	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	125,716.00
				BGD-Dhaka South City Corp	30000	DFID	72400 Communic & Audio Visual Equip	60.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	60.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	72500 Supplies	12,000.00
				BGD-Mymensingh City Corporatio	30000	DFID	72500 Supplies	591.00
				BGD-Barisal City Corporation	30000	DFID	72500 Supplies	0.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72500 Supplies	356.00
				BGD-Mymensingh City Corporatio	30000	DFID	73100 Rental & Maintenance-Premises	213.00
				BGD-Cumilla City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				UNDP	30000	DFID	73200 Premises Alternations	1,700.00
				BGD-Mymensingh City Corporatio	30000	DFID	73200 Premises Alternations	3,842.00
				BGD-Noakhali Pourashava	30000	DFID	73200 Premises Alternations	1,302.00
				BGD-Cox's Bazar Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	1,213.00
				UNDP	30000	DFID	74100 Professional Services	18,000.00
				BGD-Cumilla City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	14,900.00
				BGD-Khulna City Corporation	30000	DFID	74500 Miscellaneous Expenses	414.00
				BGD-Rangpur City Corporation	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Noakhali Pourashava	30000	DFID	74500 Miscellaneous Expenses	355.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	45,000.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,705.00
				UNDP	04000	UNDP	71600 Travel	11,000.00
				BGD-Dhaka South City Corp	30000	DFID	71600 Travel	888.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Cox's Bazar Pourashava	30000	DFID	71600 Travel	296.00
				BGD-Noakhali Pourashava	30000	DFID	72200 Equipment and Furniture	284.00
				BGD-Saidpur Pourashava	30000	DFID	72200 Equipment and Furniture	284.00
				BGD-Mymensingh City Corporatio	30000	DFID	72400 Communic & Audio Visual Equip	124.00
				BGD-Chandpur Paurashava	30000	DFID	72400 Communic & Audio Visual Equip	142.00
				BGD-Barisal City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	0.00
				BGD-Dhaka South City Corp	30000	DFID	72500 Supplies	888.00
				BGD-Cumilla City Corporation	30000	DFID	72500 Supplies	474.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	6,000.00
				BGD-Barisal City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	0.00
				BGD-Noakhali Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Saidpur Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	118.00
				BGD-Narayangonj City Corporati	30000	DFID	73200 Premises Alternations	1,990.00
				BGD-Chandpur Paurashava	30000	DFID	73200 Premises Alternations	2,485.00
				BGD-Sylhet City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Kustia Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	59.00
				BGD-Chattogram City Corporatio	30000	DFID	74500 Miscellaneous Expenses	362.00
				BGD-Faridpur Pourashava	30000	DFID	74500 Miscellaneous Expenses	89.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Patuakhali Pourashava	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Gopalganj Pourashava	30000	DFID	74500 Miscellaneous Expenses	355.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	981.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,632.00
	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,872.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	35,000.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	476.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	309.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,130.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,012.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	651.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	1,964.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,189.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	178,200.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	263,500.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	30,000.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	1,610.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	59.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	949.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	1,740.00
				UNDP	30000	DFID	71300 Local Consultants	2,600.00



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 1/22/2020

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Monitoring and Evaluation	4/1/2016	3/31/2017	BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	2,494.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	809.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,302.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	53,000.00
				UNDP	30000	DFID	71600 Travel	15,000.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	651.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,219.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	49,920.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	1,728.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,266.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,266.00
	Project Management	4/1/2016	2/28/2022	UNDP	30000	DFID	72400 Communic & Audio Visual Equip	9.00
	Strengthened community	4/1/2016	2/28/2022	UNDP	30000	DFID	71400 Contractual Services - Individ	373,800.00
				BGD-Cox's Bazar Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	2,130.00
				BGD-Saidpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	2,130.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,270.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	159,116.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	9,298.00



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00092722 National Urban Poverty Reduc	Strengthened community	4/1/2016	2/28/2022	BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	16,150.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	11,820.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	7,691.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	12,045.00
				BGD-Faridpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	5,368.00
				BGD-Cumilla City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	5,964.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	5,501.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	6,527.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	5,760.00
				BGD-Chattogram City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	113,647.00
				BGD-Dhaka South City Corp	30000	DFID	71800 Contractual Services-Imp Partn	14,556.00
				BGD-Gopalganj Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	3,834.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	8,262.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	17,001.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	5,502.00
				UNDP	30000	DFID	71300 Local Consultants	24,700.00
				BGD-Khulna City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	42,007.00
				BGD-Patuakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	7,498.00
				BGD-Gazipur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	16,615.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	5,797.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	4,395.00
				UNDP	30000	DFID	71500 UN Volunteers	120,000.00



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00092722 National Urban Poverty Reduc	Strengthened community	4/1/2016	2/28/2022	BGD-Narayangonj City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	10,230.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	20,577.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	23,151.00
				UNDP	30000	DFID	71600 Travel	8,000.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	5,705.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	5,760.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	6,348.00
				BGD-Mymensingh City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	8,180.00
				BGD-Chandpur Paurashava	30000	DFID	71800 Contractual Services-Imp Partn	7,669.00
				BGD-Barisal City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				BGD-Noakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	2,130.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	DFID	75100 Facilities & Administration	96,720.00
				BGD-Dhaka North City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	43,401.00
				BGD-Sylhet City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	15,265.00
				BGD-Kustia Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	7,669.00
				BGD-Rajshahi City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	15,337.00
				BGD-Rangpur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	9,799.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	9,392.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Strengthened municipal and nat	4/1/2016	2/28/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	-50,000.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	385,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	100.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	4,883.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	7,976.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,770.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,930.00
				UNDP	04000	DFID	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	260,100.00
				UNDP	30000	DFID	75100 Facilities & Administration	64,041.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	1,946.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	3,000.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	4,301.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,734.00
				UNDP	30000	DFID	71600 Travel	12,000.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	7,467.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	9,628.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,640.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,250.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	6,522.00





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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 1/22/2020

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Strengthened municipal and nat	4/1/2016	2/28/2022	BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	5,350.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	5,283.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	12,060.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,072.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,120.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	9,350.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	4,031.00
				UNDP	30000	DFID	71300 Local Consultants	28,000.00
				UNDP	30000	DFID	72600 Grants	10,000.00
				BGD-Cox’s Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,989.00
TOTAL								15,100,000.00
GRAND TOTAL								15,100,000.00



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	17,600,000.00
	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	460,000.00
TOTAL								18,060,000.00
GRAND TOTAL								18,060,000.00



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

Year: 2021

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## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2022**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	16,335,450.00
	Strengthened municipal and nat	4/1/2016	2/28/2022	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	179,374.00
TOTAL								16,514,824.00
GRAND TOTAL								16,514,824.00