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Annual Work Plan

Bangladesh - Dhaka

Project: 00085027

Report Date: 1/22/2020

Project Title: National Human Rights Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Capacity development NHRC equi	1/1/2016	12/31/2020	UNDP	30000	DEN	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
	CSO/CBO capacity dev	1/1/2016	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	13,000.00
				UNDP	30000	SIDA	71300 Local Consultants	3,191.00
				UNDP	30000	SIDA	72600 Grants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,213.60
				UNDP	30000	SIDA	71400 Contractual Services - Individ	4,670.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Develop Women's rights campaig	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	71300 Local Consultants	920.00
	Establish formal collaboration	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,911.00
	Ethnic minorities cpcty	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,089.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,982.88
				UNDP	30000	SIDA	71600 Travel	69.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	186.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	8,500.00



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00097336 Human Rights in Bangladesh	Facilitate biannual meetings b	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,000.00
	Facilitate regular CSO & NHRC	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,143.00
	Facilitate regular CSOs & NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,000.00
	Gender capacity	1/1/2016	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	2,056.88
				UNDP	30000	SIDA	71300 Local Consultants	1,878.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	71200 International Consultants	2,613.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	9,300.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,857.00
	Improved coordination with civ	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	243.00
	Law enfrcemnt agencies capcty	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	640.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	9,320.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	17,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	2,200.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	2,895.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	7,000.00



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00097336 Human Rights in Bangladesh	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	40,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	176.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	73,500.00
				UNDP	30000	SIDA	72300 Materials & Goods	627.00
				UNDP	30000	SIDA	73200 Premises Alternations	47.00
				UNDP	30000	SIDA	74300 Contributions	393.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	278.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	-32,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	708.00
				UNDP	30000	SIDA	71600 Travel	52.00
				UNDP	30000	SIDA	72500 Supplies	2,500.00
	Provide seed funding to challe	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	25,000.00
				UNDP	30000	SIDA	71200 International Consultants	1,000.00
	Strengthened capacity_NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,723.10
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	8,687.24
				UNDP	30000	SIDA	75100 Facilities & Administration	9,682.43
				UNDP	30000	SIDA	71400 Contractual Services - Individ	33,300.00
				UNDP	30000	DEN	75100 Facilities & Administration	1,562.40
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	47,250.00
				UNDP	30000	SIDA	71600 Travel	1,008.00



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00097336 Human Rights in Bangladesh	Map exiting coordination and	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	-2,000.00
	Build formal online forum for	1/1/2016	12/31/2020	UNDP	30000	DEN	71300 Local Consultants	0.00
	Build informal network already	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,000.00
	Capacity development NHRC equi	1/1/2016	12/31/2020	UNDP	30000	SIDA	72800 Information Technology Equipmt	100.00
				UNDP	30000	SDC	71600 Travel	7,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	SIDA	71600 Travel	6,000.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	54,400.00
	Capacity development of local	1/18/2017	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	72600 Grants	4,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.00
	Conducts mobile legal aid clin	1/1/2016	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	-345.00
				UNDP	30000	SDC	71600 Travel	-1,000.00
				UNDP	30000	SIDA	71600 Travel	0.00
	Connect ethnic minority commun	1/18/2017	12/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	-3,000.00
				UNDP	30000	SIDA	72600 Grants	9,500.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	0.00



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00097336 Human Rights in Bangladesh	Connect ethnic minority commun	1/18/2017	12/31/2020	UNDP	30000	SDC	72600 Grants	12,700.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	8,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,100.00
				Dept of Peace & Conf. Stud-DU	30000	SDC	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,500.00
	CSO/CBO capacity dev	1/1/2016	12/31/2020	UNDP	30000	DEN	74500 Miscellaneous Expenses	920.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,259.36
				UNDP	30000	SIDA	71400 Contractual Services - Individ	34,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,242.00
				UNDP	30000	SDC	71600 Travel	4,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	473.61
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	9,752.00
				UNDP	30000	SIDA	75100 Facilities & Administration	17,740.16
	CSOs and Academia to undertake	1/18/2017	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	-15,000.00
				UNDP	30000	SIDA	72600 Grants	15,000.00
				Dept Television,Film&Photograp	30000	SIDA	72600 Grants	0.00
				Dept Television,Film&Photograp	30000	SIDA	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	-6,000.00
	Develop Challenge fund	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SIDA	72600 Grants	0.00
				UNDP	30000	SDC	72500 Supplies	0.00
	Develop gender Strategy	1/17/2017	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	8,000.00



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00097336 Human Rights in Bangladesh	Develop gender Strategy	1/17/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	-2,500.00
				UNDP	30000	SIDA	71200 International Consultants	-10,000.00
	Develop human rights desk conc	1/17/2017	12/31/2020	UNDP	30000	DEN	72800 Information Technology Equipmt	0.00
	Develop IEC/communication mate	1/1/2016	12/31/2020	UNDP	30000	DEN	72600 Grants	5,500.00
				UNDP	30000	DEN	72600 Grants	10,000.00
				UNDP	30000	SIDA	72600 Grants	5,000.00
	Develop Women's rights campaig	1/1/2016	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
	Establish a network of human r	1/17/2017	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	30,300.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
	Established a training centre	1/1/2016	12/31/2020	UNDP	30000	DEN	72300 Materials & Goods	7,377.00
				UNDP	30000	SIDA	72300 Materials & Goods	339.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	14,473.54
	Ethnic minorities cpcty	1/1/2016	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	6,157.10
				UNDP	30000	DEN	74500 Miscellaneous Expenses	253.00
				UNDP	30000	DEN	75100 Facilities & Administration	460.23
				UNDP	30000	SDC	75100 Facilities & Administration	2,234.26
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,133.90
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,200.00



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00097336 Human Rights in Bangladesh	Ethnic minorities cpcty	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	6,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	35,500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	11,200.57
	Events to celebration women's	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	3,000.00
	Facilitate regular CSOs & NHRC	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
	Gender capcity	1/1/2016	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,974.40
				UNDP	30000	SIDA	75100 Facilities & Administration	6,602.35
				UNDP	30000	SIDA	71400 Contractual Services - Individ	28,900.00
				UNDP	30000	SIDA	71600 Travel	500.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,761.44
				UNDP	30000	SDC	71600 Travel	6,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	836.80
				UNDP	30000	DEN	74500 Miscellaneous Expenses	260.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,518.00
	Hold dialogues with ethnic min	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	21,000.00
	Improved coordination with civ	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	13,321.01
				UNDP	30000	SDC	75700 Training, Workshops and Confer	900.00
	Law enfrcemnt agencies capcty	1/1/2016	12/31/2020	UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	4,000.00



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00097336 Human Rights in Bangladesh	Law enfrcemnt agencies capcty	1/1/2016	12/31/2020	UNDP	30000	DEN	74500 Miscellaneous Expenses	400.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,916.25
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	6,226.19
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,603.10
				UNDP	30000	SIDA	71400 Contractual Services - Individ	81,952.00
				UNDP	30000	SDC	71600 Travel	250.00
				UNDP	30000	SIDA	75100 Facilities & Administration	11,126.26
	Map women's CSO and legal aid	1/17/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	2,000.00
	Maping of current intervention	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
	Multi-ethnic/multi-religious f	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	-5,500.00
				UNDP	30000	SDC	72600 Grants	-2,050.00
	NHRC is continuing to advocate	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	12,500.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
	NHRC undertake campaigns with	1/17/2017	12/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	17,000.00
	Organize joint community level	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	24,600.00
	Organize national/local level	1/1/2016	12/31/2020	UNDP	30000	SDC	72600 Grants	15,000.00



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00097336 Human Rights in Bangladesh	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	DEN	72400 Communic & Audio Visual Equip	2,724.92
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	1,000.80
				UNDP	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	13,607.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	8,469.11
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	13,200.00
				UNDP	30000	SIDA	71600 Travel	4,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	2,030.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	337.08
				UNDP	30000	SDC	75700 Training, Workshops and Confer	300.00
				UNDP	30000	SIDA	BA007 IT&C - Budget	16,500.00
				UNDP	30000	SIDA	74100 Professional Services	2,000.00
				UNDP	30000	SDC	74300 Contributions	4,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	3,578.77
				UNDP	30000	SIDA	72200 Equipment and Furniture	33,500.00
				UNDP	30000	SIDA	72300 Materials & Goods	2,054.37
				UNDP	30000	SIDA	72500 Supplies	5,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	16,500.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	11,000.00



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00097336 Human Rights in Bangladesh	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	6,200.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	3,846.23
				UNDP	30000	SIDA	71400 Contractual Services - Individ	66,280.00
				UNDP	30000	DEN	72300 Materials & Goods	745.63
				UNDP	30000	SIDA	75100 Facilities & Administration	17,387.27
				UNDP	30000	SDC	75100 Facilities & Administration	854.69
				UNDP	30000	SIDA	74300 Contributions	1,800.00
				UNDP	30000	DEN	75100 Facilities & Administration	1,886.58
	Produce Human Rights research	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71300 Local Consultants	7,500.00
	Provide seed funding to challe	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	900.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	72600 Grants	130,000.00
	Purchase a vehicle and ICT	1/1/2016	12/31/2020	UNDP	30000	DEN	72800 Information Technology Equipmt	-1,500.00
	Sharing on Wo	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	6,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	SDC	71600 Travel	1,000.00
	Sports for promotion of human	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	-9,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,900.00



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00097336 Human Rights in Bangladesh	Strengthened capacity_NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	15,466.72
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	15,931.75
				UNDP	30000	SDC	75100 Facilities & Administration	3,523.43
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	308,328.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	40,800.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	SIDA	75100 Facilities & Administration	27,635.98
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,936.87
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	7,600.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	8,768.89
				UNDP	30000	SIDA	71600 Travel	6,000.00
	Support CSOs engage community	1/1/2016	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	-9,000.00
	Support CSOs form coalition	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	SDC	71300 Local Consultants	8,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SIDA	71600 Travel	2,000.00
	Support NHRC & CSOs undertake	1/1/2016	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	71600 Travel	2,000.00



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Bangladesh - Dhaka

Project: 00085027

Report Date: 1/22/2020

Project Title: National Human Rights Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Support NHRC led nation wide	1/1/2016	12/31/2020	UNDP	30000	DEN	72300 Materials & Goods	-552.00
				UNDP	30000	DEN	73200 Premises Alternations	552.00
				UNDP	30000	SIDA	71300 Local Consultants	2,500.00
				UNDP	30000	DEN	73100 Rental & Maintenance- Premises	-1,973.54
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	4,150.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	7,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	3,000.00
	Support NHRC leverage legal ai	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	1,000.00
	Support NHRC regional offices	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	27,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
	Support NHRC themetic committi	1/1/2016	12/31/2020	UNDP	30000	DEN	75700 Training, Workshops and Confer	12,400.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	8,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	DEN	72200 Equipment and Furniture	76,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Support NHRC workwith Dalit CS	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	8,000.00
	Support org engage with school	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	2,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	8,700.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Support the next generation of	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SIDA	72600 Grants	9,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	16,150.00
				UNDP	30000	SDC	72600 Grants	5,000.00
	Train Dalit Panchayats to del	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	2,500.00
				UNDP	30000	SIDA	71600 Travel	0.00
	Training workshop to orient th	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	-5,000.00
	Traslation and publication of	1/1/2016	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	-3,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	3,000.00
	Undertake joint campaigns wit	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Undertake mapping civil societ	1/1/2016	12/31/2020	UNDP	30000	SIDA	71500 UN Volunteers	0.00
				UNDP	30000	DEN	71600 Travel	15,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	11,400.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	15,000.00
	Undertake mapping of civil soc	1/1/2016	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	-8,000.00
				UNDP	30000	DEN	71600 Travel	-10,000.00
				UNDP	30000	SIDA	71600 Travel	-2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	-5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,749,089.08
GRAND TOTAL								1,749,089.08



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Project: 00085027

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Project Title: National Human Rights Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Build formal online forum for	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	2,500.00
	Build informal network already	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,423.00
	Capacity development NHRC equi	1/1/2016	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	17,888.96
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,899.88
				UNDP	30000	SIDA	71600 Travel	8,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	11,056.50
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	71600 Travel	44,934.00
	Capacity development of local	1/18/2017	12/31/2020	Dept. of Anthropology - DU	30000	SIDA	72100 Contractual Services- Companies	30,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,915.26
				UNDP	30000	SIDA	71600 Travel	386.20
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	773.07
				UNDP	30000	SDC	75700 Training, Workshops and Confer	11,085.34
	Capacity development support t	1/17/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	1,339.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,390.90
	Connect ethnic minority commun	1/18/2017	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services- Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Connect ethnic minority commun	1/18/2017	12/31/2020	UNDP	30000	SIDA	72600 Grants	9,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,720.00
				BGD-Bangladesh Betar	30000	SIDA	72100 Contractual Services-Companies	17,350.00
				Dept of Peace & Conf. Stud-DU	30000	SDC	72100 Contractual Services-Companies	12,600.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	30,146.00
	CSO/CBO capacity dev	1/1/2016	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	21,396.00
				UNDP	30000	SDC	75100 Facilities & Administration	11,105.64
				UNDP	30000	SIDA	75100 Facilities & Administration	2,799.84
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	26,625.66
				UNDP	30000	SDC	71600 Travel	1,103.00
	Develop Challenge fund	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Develop human rights desk conc	1/17/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	826.20
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	23,093.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,467.50
	Develop Women's rights campaig	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,000.00
	Establish a network of human r	1/17/2017	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	5,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,173.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	12,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Establish a network of human r	1/17/2017	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	63,175.04
				UNDP	30000	SIDA	71300 Local Consultants	776.00
	Ethnic minorities cpcty	1/1/2016	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	32,040.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71600 Travel	204.00
				UNDP	30000	SIDA	75100 Facilities & Administration	15,956.11
				UNDP	30000	SDC	75100 Facilities & Administration	4,620.93
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
	Facilitate regular CSOs & NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,500.00
	Gender capcity	1/1/2016	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	27,168.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	90.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	SDC	71600 Travel	1,597.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,181.65
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,237.00
				UNDP	30000	SDC	75100 Facilities & Administration	8,906.80
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,161.70
	Hold dialogues with ethnic min	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SDC	72600 Grants	15,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	10,680.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Hold dialogues with ethnic	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	2,000.00
	Improve NHRC's ability to coll	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	6,744.00
	Improved coordination with civ	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
	Law enfrcemnt agencies capcty	1/1/2016	12/31/2020	UNDP	30000	SDC	71600 Travel	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,736.49
				UNDP	30000	SIDA	71400 Contractual Services - Individ	80,228.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,448.32
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	19,614.00
				UNDP	04000	UNDP	72600 Grants	35,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,966.68
	Maping of current intervention	1/17/2017	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	10,112.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,500.00
	Mapping of service providers	1/1/2016	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	19.00
	NHRC is continuing to advocate	1/17/2017	12/31/2020	BGD-Department of Law	30000	SIDA	72100 Contractual Services-Companies	22,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	14,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	NHRC undertake campaigns with	1/17/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	6,500.54
				UNDP	30000	SDC	72600 Grants	117,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	51,118.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	25,900.00
				UNDP	30000	SIDA	75100 Facilities & Administration	12,412.56
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	8,823.44
				UNDP	30000	SIDA	72500 Supplies	6,000.00
				UNDP	30000	SIDA	74300 Contributions	2,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	11,210.00
				UNDP	30000	SIDA	71600 Travel	500.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	31,756.00
				UNDP	30000	SIDA	74100 Professional Services	1,000.00
				UNDP	30000	SDC	74300 Contributions	2,836.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,829.55
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	11,174.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	45.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	16,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SDC	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SDC	71200 International Consultants	1,970.00
				UNDP	30000	SIDA	72300 Materials & Goods	2,000.00
				UNDP	30000	SDC	72500 Supplies	695.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	15,371.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	3,341.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	287.00
	Produce Human Rights research	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	6,600.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Provide grants to CSOs/CBOs to	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	2,602.00
	Provide seed funding to challe	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SDC	72600 Grants	27,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	22,000.00
				UNDP	30000	SIDA	74100 Professional Services	2,000.00
	Strengthened capacity_NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	15,923.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	316.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	62300 Recurrent Payroll Costs-IP Stf	21,856.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Strengthened capacity_NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	11,490.54
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	12,216.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	65100 After Service Insurance	9,047.00
				UNDP	30000	SDC	72200 Equipment and Furniture	21,884.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	80,363.00
				UNDP	30000	SIDA	63500 Insurance and Security Costs	11,785.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	38,717.54
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	11,689.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,085.00
				UNDP	30000	SIDA	72500 Supplies	33.00
				UNDP	30000	SDC	75100 Facilities & Administration	24,222.64
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Support CSOs form coalition	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	12,420.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	71600 Travel	1,000.00
	Support NHRC led nation wide	1/1/2016	12/31/2020	UNDP	30000	SIDA	72500 Supplies	44.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	9,835.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	2,686.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Support NHRC led nation wide	1/1/2016	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	5,499.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	10,176.00
	Support NHRC leverage legal ai	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
	Support NHRC thematic committi	1/1/2016	12/31/2020	UNDP	30000	SDC	71600 Travel	12,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	8,884.59
				UNDP	30000	SIDA	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	18,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	16,242.41
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	21,010.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
	Support NHRC workwith Dalit CS	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	4,500.00
	Support org engage with school	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	0.00
	Support the next generation of	1/1/2016	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	15,929.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	12,000.00
				Dept Television,Film&Photograp	30000	SIDA	72100 Contractual Services-Companies	14,393.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	1,707.00
				Dept Television,Film&Photograp	30000	SDC	72100 Contractual Services-Companies	14,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Support the NHRC to undertake	1/18/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,946.00
	Undertake Joint Advocacy	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Undertake joint campaigns wit	1/17/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	6,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Undertake mapping of civil soc	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
TOTAL								1,693,031.48
GRAND TOTAL								1,693,031.48



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Build formal online forum for	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	12,000.00
	Build informal network already	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	7,000.00
	Capacity development NHRC equi	1/1/2016	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	71600 Travel	15,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	4,500.00
	Capacity development of local	1/18/2017	12/31/2020	UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SIDA	71300 Local Consultants	10,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	16,000.00
	Connect ethnic minority commun	1/18/2017	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	2,500.00
				BGD-Bangladesh Betar	30000	SIDA	72600 Grants	33,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	CSO/CBO capacity dev	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	CSOs and Academia to undertake	1/18/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
	Develop gender Strategy	1/17/2017	12/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	20,000.00
				UNDP	30000	SDC	71300 Local Consultants	6,000.00



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Project: 00085027

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Develop gender Strategy	1/17/2017	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30000	SIDA	72600 Grants	10,000.00
	Develop human rights desk conc	1/17/2017	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	70,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,372.48
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,456.00
				UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	7,455.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,836.40
				UNDP	30000	SIDA	72200 Equipment and Furniture	2,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	36,000.00
	Engage the youth icon as ambas	1/1/2016	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	2,400.00
				UNDP	30000	SIDA	72600 Grants	20,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	27,000.00
	Establish a network of human r	1/17/2017	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	2,200.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,000.00
	Establish formal collaboration	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	11,000.00
				UNDP	30000	SIDA	71600 Travel	2,000.00
	Hold dialogues with ethnic min	1/18/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	4,070.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	48,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,245.60
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	7,364.00
				UNDP	30000	SIDA	71600 Travel	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Hold dialogues with ethnic	1/18/2017	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	11,301.66
	Improved coordination with civ	1/1/2016	12/31/2020	UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	NHRC undertake campaigns with	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	72600 Grants	43,000.00
	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SDC	72300 Materials & Goods	5,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,287.52
				UNDP	30000	SDC	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	SIDA	74100 Professional Services	1,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	7,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,920.80
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	11,000.00
				UNDP	30000	SDC	72500 Supplies	7,500.00
				UNDP	30000	SDC	71400 Contractual Services - Indivd	45,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	16,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,510.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,594.00
				UNDP	30000	SIDA	71600 Travel	1,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Provide seed funding to challe	1/1/2016	12/31/2020	UNDP	30000	SIDA	72600 Grants	200,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SIDA	71600 Travel	2,000.00
	Strengthened capacity_NHRC	1/1/2016	12/31/2020	UNDP	30000	SDC	62300 Recurrent Payroll Costs-IP Stf	34,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	11,990.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	34,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	47,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,836.40
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	47,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	18,399.20
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,455.00
	Support CSOs engage community	1/1/2016	12/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	SDC	72600 Grants	20,000.00
	Support Local Governments (UP)	1/18/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,000.00
	Support NHRC led nation wide	1/1/2016	12/31/2020	UNDP	30000	SDC	71300 Local Consultants	15,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	17,000.00
	Support NHRC thematic committi	1/1/2016	12/31/2020	UNDP	30000	SDC	71200 International Consultants	6,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	5,000.00
				UNDP	30000	SDC	71600 Travel	3,500.00



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00097336 Human Rights in Bangladesh	Support NHRC thematic committi	1/1/2016	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	32,000.00
	Support org engage with school	1/1/2016	12/31/2020	UNDP	30000	SDC	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,498.80
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	13,365.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	18,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,235.00
				UNDP	30000	SIDA	75100 Facilities & Administration	20,509.20
	Support the NHRC to undertake	1/18/2017	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	8,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
	Support UP governments to enga	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,135.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	35,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,810.80
				UNDP	30000	SDC	71400 Contractual Services - Individ	35,000.00
				UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	11,984.80
				UNDP	30000	SDC	75700 Training, Workshops and Confer	7,810.00
	Undertake joint advocacy initi	1/17/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	SIDA	72600 Grants	15,000.00
	Undertake joint campaigns wit	1/17/2017	12/31/2020	UNDP	30000	SDC	71600 Travel	8,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	19,000.00
				UNDP	30000	SIDA	71300 Local Consultants	8,000.00
	Undertake mapping of civil soc	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	14,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,525,542.66			
GRAND TOTAL					1,525,542.66			



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Build formal online forum for	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	SIDA	71600 Travel	1,000.00
	Capacity development NHRC equi	1/1/2016	12/31/2020	UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	63,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	5,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	63,000.00
				UNDP	30000	SIDA	71600 Travel	8,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	63,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	35,600.00
				UNDP	30000	SDC	62300 Recurrent Payroll Costs-IP Stf	63,000.00
	Capacity development of local	1/18/2017	12/31/2020	UNDP	30000	SIDA	71600 Travel	1,000.00
				Dept. of Anthropology - DU	30000	SIDA	72100 Contractual Services-Companies	42,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
	Capacity development support t	1/17/2017	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	23,400.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	17,700.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,300.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,800.00
	Connect ethnic minority commun	1/18/2017	12/31/2020	UNDP	30000	SIDA	72600 Grants	20,000.00
				BGD-Bangladesh Betar	30000	SIDA	72100 Contractual Services-Companies	29,900.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
	Develop gender Strategy	1/17/2017	12/31/2020	UNDP	30000	SIDA	72600 Grants	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Develop gender Strategy	1/17/2017	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	25,000.00
	Develop human rights desk conc	1/17/2017	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	71,900.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,800.00
				UNDP	30000	SIDA	71600 Travel	8,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	35,600.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	17,700.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,200.00
				UNDP	30000	SDC	75100 Facilities & Administration	20,000.00
	Develop Women's rights campaig	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	1,000.00
				UNDP	30000	SIDA	72100 Contractual Services- Companies	20,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	40,000.00
	Establish formal collaboration	1/1/2016	12/31/2020	UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	20,000.00
	Facilitate regular CSOs &NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	22,500.00
	Hold dialogues with ethnic min	1/18/2017	12/31/2020	UNDP	30000	SIDA	74500 Miscellaneous Expenses	17,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	18,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	42,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,000.00
				UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,700.00
	Improved coordination with civ	1/1/2016	12/31/2020	UNDP	30000	SDC	71600 Travel	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Improved coordination	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,000.00
	Install video conferencing fo	1/1/2016	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	15,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	23,100.00
	Maping of current intervention	1/17/2017	12/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	90,000.00
	NHRC is continuing to advocate	1/17/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	20,000.00
	NHRC undertake campaigns with	1/17/2017	12/31/2020	UNDP	30000	SDC	72600 Grants	16,900.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	30,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	3,000.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	5,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	8,300.00
				UNDP	30000	SDC	63100 Non-Recurrent Payroll - NP Stf	18,500.00
				UNDP	30000	SIDA	71600 Travel	500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,600.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	8,000.00
				UNDP	30000	SIDA	74100 Professional Services	1,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	8,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	29,000.00
				UNDP	30000	SDC	72300 Materials & Goods	3,524.07
				UNDP	30000	SDC	72500 Supplies	5,000.00
				UNDP	30000	SDC	74300 Contributions	2,500.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	17,700.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	23,300.00
				UNDP	30000	SIDA	74300 Contributions	1,100.00
				UNDP	30000	SIDA	75100 Facilities & Administration	9,800.00
				UNDP	30000	SDC	75100 Facilities & Administration	7,400.00
				UNDP	30000	SIDA	BA007 IT&C - Budget	5,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	5,000.00
	Provide seed funding to challe	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	11,000.00
				UNDP	30000	SIDA	72600 Grants	210,000.00
	Strengthened capacity_NHRC	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Support NHRC led nation wide	1/1/2016	12/31/2020	UNDP	30000	SDC	72100 Contractual Services-Companies	27,900.00
	Support NHRC thematic committi	1/1/2016	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	60,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	10,000.00



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