



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Effective Stakeholder Engageme	7/1/2015	12/31/2018	UNDP(MDTF/PUNO only).	30000	MPTF(JPAA)	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00085967

**Report Date:** 1/22/2020

**Project Title:** UN-REDD Bangladesh National Programme

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Analyse results of national/re	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	202.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	2,879.00
	Assess opportunities radio, TV	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	464.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	6,620.00
	Assess sectoral policies laws	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	201.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	2,879.00
	Awareness raising on RPP and R	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	402.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	5,733.00
	Create and Maintain Website	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
	Develop materials BD REDD +	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	277.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	3,944.00
	Develop options for policy and	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	2,878.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	202.00
	Effective Stakeholder Engageme	7/1/2015	12/31/2018	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	International support programm	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	72500 Supplies	2,713.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	11,622.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	21,555.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	1,100.00



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**Year:** 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	International support programm	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	74700 Transport, Shipping and handle	742.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	45,624.00
				BGD-National Execution	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	460.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	32.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	7,169.00
				UNDP	30000	MPTF(JPAA)	72800 Information Technology Equipmt	1,705.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	5,128.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	13,971.00
	Investigate options for loweri	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	74300 Contributions	174.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	13.00
	Review Materials on REDD+	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	5,117.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	115.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	70.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,106.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	9,570.00
	Strategy Preparation Supported	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	38.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3.00
	Study on drivers deforestation	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71600 Travel	6,000.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	7,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	11,168.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	490.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Study on drivers deforestation	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	4,669.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	2,878.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	26,220.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	26,700.00
	Training of REDD+ Cell, RSC	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	8,039.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	43,690.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	1,406.00
				UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	12,127.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	1,738.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	5,992.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	256.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	4,619.00
				UNDP	30000	MPTF(JPAA)	72800 Information Technology Equipmt	1,153.00
				UNDP	30000	MPTF(JPAA)	73300 Rental & Maint of Info Tech Eq	135.00
				UNDP	30000	MPTF(JPAA)	74300 Contributions	931.00



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**Report Date:** 1/22/2020

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**Report Date:** 1/22/2020

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00093415 UN-REDD	Develop materials-Local gover	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	71600 Travel	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	604.00
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	50.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	7,500.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Analyse results of national/re	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	398.40
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	4,980.00
	Assess national forest governa	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	5,054.27
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	3,600.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	1,000.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00



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00093415 UN-REDD	Assess opportunities radio, TV	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,640.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	13,500.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	2,500.00
	Assess sectoral policies laws	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	73600 UNOPS Non Pers Direct Costs	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	600.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	-1,000.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	4,500.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	3,500.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	704.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Assess the institutional frame	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	944.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Assess the institutional frame	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	3,600.00
				BGD-National Execution	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
	Awareness raising on RPP and R	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	200.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	2,500.00
	Awareness raising-Forest Depen	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	72100 Contractual Services- Companies	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	Consult and validate recommond	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	Consultation and Participation	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	160.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	2,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Create and Maintain Website	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71200 International Consultants	12,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	960.00





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00093415 UN-REDD	Create and Maintain	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	0.00
	Develop locally-specific activ	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	3,100.00
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	4,022.40
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600 Travel	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	Develop materials BD REDD +	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	19,700.00
				BGD-National Execution	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,576.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	Develop options for policy and	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	4,980.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,902.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	15,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	3,800.00



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00093415 UN-REDD	Develop options for policy and	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Develop strategic options	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600 Travel	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	10,500.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	840.00
	Effective Stakeholder Engageme	7/1/2015	12/31/2018	UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Indiv	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Elaborate a strategy for mains	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	12,100.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	968.00



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00093415 UN-REDD	Engage existing CSO networks	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600 Travel	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
	Explore opportunity-NGO, CBOs	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
	Identify conflicts within exis	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	3,500.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	245.00
	International support programm	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	9,000.40
				BGD-National Execution	30000	MPTF(JPAA)	73300 Rental & Maint of Info Tech Eq	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	73300 Rental & Maint of Info Tech Eq	500.00
				UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,100.00
				BGD-National Execution	30000	MPTF(JPAA)	72500 Supplies	0.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	6,000.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance- Premises	2,200.00
				BGD-Forest Department	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	1,000.00



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	International support programm	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	6,000.00
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	13,000.00
				UNDP	30000	MPTF(JPAA)	63200 Non-Recurrent Payroll - GS Stf	654.00
				BGD-National Execution	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	72200 Equipment and Furniture	500.00
				BGD-Forest Department	30000	MPTF(JPAA)	72500 Supplies	3,000.00
				BGD-National Execution	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	7,205.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	1,480.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	80,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600 Travel	3,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	MPTF(JPAA)	74300 Contributions	2,604.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	16,356.46
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	7,000.00
				BGD-National Execution	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	4,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	MPTF(JPAA)	74100 Professional Services	1,000.00



# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00085967

**Report Date:** 1/22/2020

**Project Title:** UN-REDD Bangladesh National Programme

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	International support programm	7/1/2015	6/30/2019	BGD-National Execution	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	1,500.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Review Materials on REDD+	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	8,500.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	1,200.38
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	6,500.00
				BGD-National Execution	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
	Review the REDD+ SC and TWG m	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Strategy Preparation Supported	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				BGD-National Execution	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				BGD-National Execution	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00



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# Annual Work Plan

## Bangladesh - Dhaka

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Strategy Preparation Supported	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	0.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	0.00
				BGD-National Execution	30000	MPTF(JPAA)	72500 Supplies	0.00
				BGD-National Execution	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	0.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Study on drivers deforestation	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71200 International Consultants	12,000.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	3,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	11,000.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	4,031.70
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	300.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	2,600.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	5,000.00



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# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00085967

**Report Date:** 1/22/2020

**Project Title:** UN-REDD Bangladesh National Programme

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Training of REDD+ Cell, RSC	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	464.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	5,800.00
	Undertake analysis of governan	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71600 Travel	15,000.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	8,400.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,774.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
	Undertake capacity building	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71600 Travel	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
	Undertake detailed stakeholder	7/1/2015	6/30/2019	BGD-Forest Department	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	6,500.00
				BGD-National Execution	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2017**

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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00085967

**Report Date:** 1/22/2020

**Project Title:** UN-REDD Bangladesh National Programme

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Effective Stakeholder Engageme	7/1/2015	12/31/2018	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	10,644.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	50,500.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	17,000.00
				UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	35.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	7,200.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	21.00
				BGD-Forest Department	30000	MPTF(JPAA)	72500 Supplies	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	9,064.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	4,800.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	5,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	18,100.00
	Strategy Preparation Supported	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	63200 Non-Recurrent Payroll - GS Stf	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72500 Supplies	400.00
				UNDP	30000	MPTF(JPAA)	72800 Information Technology Equipmt	3,000.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	106,500.00
				BGD-National Execution	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	9,800.00
				UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	16,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	72800 Information Technology Equipmt	500.00
				BGD-Forest Department	30000	MPTF(JPAA)	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	MPTF(JPAA)	74300 Contributions	2,300.00



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# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00085967

**Report Date:** 1/22/2020

**Project Title:** UN-REDD Bangladesh National Programme

00093415 UN-REDD	Strategy Preparation Supported	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	9,000.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	24,900.00
				BGD-National Execution	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	10,100.00
				BGD-Forest Department	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	2,900.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	2,200.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	21,855.50
				BGD-National Execution	30000	MPTF(JPAA)	71600 Travel	0.00
				UNDP	30000	MPTF(JPAA)	71600 Travel	14,400.00
				BGD-Forest Department	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	500.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	500.00
				BGD-National Execution	30000	MPTF(JPAA)	72500 Supplies	0.00
				UNDP	30000	MPTF(JPAA)	72500 Supplies	3,200.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	MPTF(JPAA)	74100 Professional Services	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	500.00
				BGD-National Execution	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	34,976.50
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	25,100.00
				BGD-Forest Department	30000	MPTF(JPAA)	71600 Travel	300.00
				BGD-National Execution	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	0.00
				BGD-Forest Department	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	100.00
	Training of REDD+ Cell, RSC	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	24.00



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					417,420.00			
GRAND TOTAL					417,420.00			



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00085967

**Report Date:** 1/22/2020

**Project Title:** UN-REDD Bangladesh National Programme

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093415 UN-REDD	Effective Stakeholder Engageme	7/1/2015	12/31/2018	UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	3,627.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	2,440.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	16,500.00
				UNDP	30000	MPTF(JPAA)	64300 Staff Mgmt Costs - IP Staff	500.00
				UNDP	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	21,900.00
	Strategy Preparation Supported	7/1/2015	6/30/2019	UNDP	30000	MPTF(JPAA)	71400 Contractual Services - Individ	40,000.00
				UNDP	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	10,039.00
				BGD-Forest Department	30000	MPTF(JPAA)	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MPTF(JPAA)	71300 Local Consultants	21,750.00
				UNDP	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	4,000.00
				UNDP	30000	MPTF(JPAA)	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	30000	MPTF(JPAA)	74100 Professional Services	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	74200 Audio Visual&Print Prod Costs	600.00
				UNDP	30000	MPTF(JPAA)	63200 Non-Recurrent Payroll - GS Stf	0.00
				UNDP	30000	MPTF(JPAA)	71200 International Consultants	22,400.00
				BGD-Forest Department	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	800.00
				UNDP	30000	MPTF(JPAA)	73100 Rental & Maintenance-Premises	1,000.00
				BGD-Forest Department	30000	MPTF(JPAA)	73300 Rental & Maint of Info Tech Eq	100.00



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2019**

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