



Empowered lives.
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Annual Work Plan

Bangladesh - Dhaka

Project: 00085969

Report Date: 1/22/2020

Project Title: National Resilience Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093416 National Resilience Prog-DMM	Activity 1: Develop capacities	8/28/2018	12/31/2021	UNDP	30000	UNOPS	75700 Training, Workshops and Confer	18,851.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	7,590.00
	Activity 2: Strengthened gender	1/1/2017	12/31/2021	UNDP	30000	UNOPS	75700 Training, Workshops and Confer	2,500.00
	Activity 5:	1/1/2017	12/31/2021	UNDP	30000	UNOPS	74500 Miscellaneous Expenses	385.00
				UNDP	30000	UNOPS	72500 Supplies	500.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	560.00
	Activity 6 : Technical Assistance	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71400 Contractual Services - Individ	62,667.00
				UNDP	30000	UNOPS	72800 Information Technology Equipmt	17,179.00
				UNDP	30000	UNOPS	71600 Travel	2,976.00
				UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	714.00
				UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	4,750.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	10,073.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	9,354.00
				UNDP	30000	UNOPS	72200 Equipment and Furniture	18,607.00
				UNDP	30000	UNOPS	73100 Rental & Maintenance-Premises	4,595.00
				UNDP	30000	UNOPS	72500 Supplies	2,500.00
				UNDP	30000	UNOPS	73300 Rental & Maint of Info Tech Eq	2,245.00
	Activity 7 : Establishment PCM	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71400 Contractual Services - Individ	26,400.00
				UNDP	30000	UNOPS	71600 Travel	1,000.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	11,000.00



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00093416 National Resilience Progm-DDM	Activity 7 : Establishment	1/1/2017	12/31/2021	UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	2,976.00
TOTAL								211,422.00



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00093416 National Resilience Prog-DMM	Activity 1: Develop capacite	8/28/2018	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	66,321.43
				UNDP	30000	UNOPS	71300 Local Consultants	8,200.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71300 Local Consultants	0.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	574.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	4,642.50
	Activity 2: Strengthened gend	1/1/2017	12/31/2021	UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	3,086.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74200 Audio Visual&Print Prod Costs	1,100.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71600 Travel	10,400.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72100 Contractual Services-Companies	16,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72400 Communic & Audio Visual Equip	40,476.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	108,176.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72800 Information Technology Equipmt	50,000.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	3,649.03
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	15,879.64
				UNDP	30000	UNOPS	71300 Local Consultants	36,143.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNOPS	71600 Travel	2,900.00
				UNDP	30000	UNOPS	71200 International Consultants	10,000.00



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00093416 National Resilience Prog-DMM	Activity 2: Strengthened	1/1/2017	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	72500 Supplies	700.00
	Activity 5:	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71400 Contractual Services - Individ	34,000.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	4,200.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	141,117.14
				UNDP	30000	UNOPS	71300 Local Consultants	26,000.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	24,984.06
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72100 Contractual Services-Companies	215,798.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	0.00
	Activity 6 : Technical Assista	1/1/2017	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	72200 Equipment and Furniture	10,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNOPS	71400 Contractual Services - Individ	194,564.66
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71600 Travel	18,454.80
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72500 Supplies	10,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73400 Rental & Maint of Other Equip	20,800.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	35,311.32
				UNDP	30000	UNOPS	72200 Equipment and Furniture	14,000.00
				UNDP	30000	UNOPS	73100 Rental & Maintenance-Premises	5,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	0.00



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00093416 National Resilience Prog-DMM	Activity 6 : Technical Assista	1/1/2017	12/31/2021	UNDP	30000	UNOPS	75100 Facilities & Administration	20,011.32
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	6,214.45
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72100 Contractual Services-Companies	7,143.00
				UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	3,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	UNOPS	72800 Information Technology Equipmt	9,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72800 Information Technology Equipmt	4,380.00
				UNDP	30000	UNOPS	71600 Travel	10,000.00
				UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	15,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	10,000.00
	Activity 7 : Establishment PCM	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71400 Contractual Services - Individ	41,710.57
				UNDP	30000	UNOPS	71600 Travel	5,000.00
				UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	UNOPS	74100 Professional Services	300.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	1,200.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72500 Supplies	7,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	5,527.10
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	4,420.50



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00109311 National Resilience Progm-PD	Established of Platform Collec	1/1/2018	12/31/2018	UNDP	30000	UNOPS	71400 Contractual Services - Individ	84,500.00
				UNDP	30000	UNOPS	71300 Local Consultants	111,980.00
				UNDP	30000	UNOPS	71600 Travel	10,000.00
				BGD-Programming Division	30000	UNOPS	74500 Miscellaneous Expenses	3,250.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	23,401.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	29,783.00
				BGD-Programming Division	30000	UNOPS	75100 Facilities & Administration	4,136.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	213,000.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	6,000.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	53,093.00
	Project Management Cost	1/1/2019	12/31/2019	KEN-Ministry Of Finance	30000	UNOPS	72800 Information Technology Equipmt	1,200.00
				UNDP	30000	UNOPS	73100 Rental & Maintenance-Premises	2,760.00
				UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	UNOPS	71400 Contractual Services - Individ	0.00
				BGD-Programming Division	30000	UNOPS	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UNOPS	74100 Professional Services	1,000.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	3,480.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	500.00
				UNDP	30000	UNOPS	71600 Travel	3,000.00
				BGD-Programming Division	30000	UNOPS	74500 Miscellaneous Expenses	1,540.00
				UNDP	30000	UNOPS	72800 Information Technology Equipmt	6,000.00



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00093416 National Resilience Prog-DMM	Activity 1: Develop capacity	8/28/2018	12/31/2021	UNDP	30000	UNOPS	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	1,050.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	31,000.00
				UNDP	30000	UNOPS	71300 Local Consultants	15,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	2,170.00
				UNDP	30000	UNOPS	71200 International Consultants	14,100.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	825.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	1,705.00
	Activity 2: Strengthened gender	1/1/2017	12/31/2021	UNDP	30000	UNOPS	75100 Facilities & Administration	19,423.00
				UNDP	30000	UNOPS	71300 Local Consultants	42,100.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	6,055.50
				UNDP	30000	UNOPS	71600 Travel	12,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	18,559.66
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	5,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72800 Information Technology Equipmt	64,000.00
				UNDP	30000	UNOPS	71200 International Consultants	51,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72400 Communic & Audio Visual Equip	25,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72100 Contractual Services-Companies	18,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	14,582.59
	Activity 5:	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71300 Local Consultants	5,534.49
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	15,295.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	8,380.00



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00093416 National Resilience Progm-DDM	Activity 5:	1/1/2017	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	21,788.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	1,500.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	21,235.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	18,000.00
	Activity 6 : Technical Assista	1/1/2017	12/31/2021	UNDP	30000	UNOPS	74500 Miscellaneous Expenses	12,500.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	UNOPS	71400 Contractual Services - Individ	115,000.00
				UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	3,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	22,500.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	6,500.00
				UNDP	30000	UNOPS	72500 Supplies	2,500.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72500 Supplies	6,500.00
				UNDP	30000	UNOPS	73100 Rental & Maintenance-Premises	5,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73100 Rental & Maintenance-Premises	9,498.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	20,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	4,500.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71600 Travel	8,545.00
				UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	10,200.00



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00109311 National Resilience Progm-PD	Enhanced Capacity	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71300 Local Consultants	16,395.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	75,966.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	5,700.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	1,550.00
				UNDP	30000	UNOPS	71600 Travel	13,200.00
	Established of Platform Collec	1/1/2018	12/31/2018	UNDP	30000	UNOPS	71200 International Consultants	0.00
				UNDP	30000	UNOPS	71300 Local Consultants	0.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNOPS	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	0.00
				BGD-Programming Division	30000	UNOPS	75100 Facilities & Administration	0.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	0.00
				BGD-Programming Division	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNOPS	71600 Travel	0.00
	Knowledge & Capacity	1/1/2017	12/31/2021	UNDP	30000	UNOPS	72100 Contractual Services-Companies	190,000.00
				UNDP	30000	UNOPS	71300 Local Consultants	14,000.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	6,500.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	39,153.00
	Platform	1/1/2019	12/31/2019	BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	44,220.00



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00109311 National Resilience Progm-PD	Platform	1/1/2019	12/31/2019	UNDP	30000	UNOPS	71300 Local Consultants	4,000.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	UNOPS	71600 Travel	5,000.00
	Private Sector	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71200 International Consultants	27,000.00
				UNDP	30000	UNOPS	71400 Contractual Services - Individ	157,000.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	4,000.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	59,000.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	47,268.00
				UNDP	30000	UNOPS	71300 Local Consultants	105,470.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	225,808.00
				BGD-Programming Division	30000	UNOPS	74500 Miscellaneous Expenses	12,900.00
				BGD-Programming Division	30000	UNOPS	75100 Facilities & Administration	17,321.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	63,468.00
	Project Management Cost	1/1/2019	12/31/2019	UNDP	30000	UNOPS	72500 Supplies	1,500.00
				BGD-Programming Division	30000	UNOPS	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	2,848.00
				UNDP	30000	UNOPS	73100 Rental & Maintenance-Premises	5,500.00
				UNDP	30000	UNOPS	74300 Contributions	448.00
				BGD-Programming Division	30000	UNOPS	74300 Contributions	224.00
				BGD-Programming Division	30000	UNOPS	75100 Facilities & Administration	1,687.00
				UNDP	30000	UNOPS	63100 Non-Recurrent Payroll - NP Stf	285.00



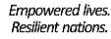
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00093416 National Resilience Progm-DDM	Activity 1: Develop capacitie	8/28/2018	12/31/2021	UNDP	30000	UNOPS	75700 Training, Workshops and Confer	1,570,000.00
TOTAL								1,570,000.00



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