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Annual Work Plan

Bangladesh - Dhaka

Project: 00085984

Report Date: 1/22/2020

Project Title: Local Government Initiatives on Climate change (LoGIC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 Local Govt Initiatives climate	Baseline,Endline,Tracking,Adap	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,100.00
				UNDP	30000	MPTF-JBD40	72100 Contractual Services-Companies	1,810.00
	CapacityBuilding&Polic Special	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,500.00
	Climate Change Specialist	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	0.00
	D.Climate Change Coordinator	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	0.00
	Equipment & Furniture	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	72200 Equipment and Furniture	15,000.00
	Established financing mechanis	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	2,650.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	1,000.00
				UNDP	30000	MPTF-JBD40	72600 Grants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
UNDP				04000	UNDP	71400 Contractual Services - Individ	16,000.00	
UNDP	04000	UNDP	72600 Grants	0.00				
UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,685.00				
UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00				



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00093426 Local Govt Initiatives climate	Established financing mechanis	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	72600 Grants	100,000.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-JBD40	71600 Travel	2,000.00
				UNDP	30000	MPTF-JBD40	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	-100,000.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	3,545.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	15,000.00
				UNDP	30000	MPTF-JBD40	71200 International Consultants	780.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	UNDP	30000	MPTF-JBD40	72100 Contractual Services-Companies	1,800.00			
	Experience and evidence inform	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-JBD40	71600 Travel	1,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,200.00
				UNDP	30000	MPTF-JBD40	75100 Facilities & Administration	2,662.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	4,850.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	2,700.00
UNDP				30079	EUCOMM	71200 International Consultants	2,500.00	



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00093426 Local Govt Initiatives climate	Experience and evidence inform	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71200 International Consultants	750.00	
				UNDP	30000	MPTF-JBD40	72200 Equipment and Furniture	10,000.00	
				UNDP	30000	MPTF-JBD40	72100 Contractual Services-Companies	1,200.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,466.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00	
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	2,400.00	
	LocalCapacityBuilding&Planning	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00	
	Monitoring Specialist	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	2,650.00	
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	2,650.00	
	Project Coordinator	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	4,520.00	
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	4,850.00	
	Project Management	7/1/2016	6/30/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00	
				PRY-Provincia de Chaco-Ministe	30000	MPTF-JBD40	72600 Grants	0.00	
				UNDP	30079	EUCOMM	72600 Grants	0.00	
	Sr.ShortTermCons_Gender, CC	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71300 Local Consultants	1,200.00	
	Travel Monitor by GoB&Project	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71600 Travel	0.00	
	TOTAL								124,968.00
	GRAND TOTAL								124,968.00



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00093426 Local Govt Initiatives climate	Baseline,Endline,Tracking,A dap	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	72100 Contractual Services- Companies	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	23,100.00
				UNDP	30000	MPTF-JBD40	72100 Contractual Services- Companies	23,279.00
				BGD-Inst. of Remote Sensing-JU	30079	EUCOMM	72100 Contractual Services- Companies	30,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,900.00
	CapacityBuilding&Polic Special	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,128.00
	Climate Change Specialist	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	18,600.00
	D.Climate Change Coordinator	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	55,903.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	36,560.00
	Equipment & Furniture	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
	Established financing mechanis	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	11,160.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,106.00
				UNDP	30000	MPTF-JBD40	72100 Contractual Services- Companies	245,985.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	30000	MPTF-JBD40	72200 Equipment and Furniture	10,300.00
				UNDP	30000	MPTF-JBD40	72100 Contractual Services- Companies	0.00
				UNDP	30000	MPTF-JBD40	71600 Travel	6,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	8,401.00



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00093426 Local Govt Initiatives climate	Established financing mechanis	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71300 Local Consultants	18,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	15,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	6,385.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,656.00
				UNDP	30000	MPTF-JBD40	72600 Grants	1,250,000.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	28,500.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	5,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	26,154.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	25,541.00
				UNDP	30000	MPTF-JBD40	71200 International Consultants	9,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	12,000.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	12,520.00
				UNDP	30000	MPTF-JBD40	71300 Local Consultants	3,000.00
				UNDP	30079	EUCOMM	72600 Grants	500,000.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	20,358.00
	UNDP	30079	EUCOMM	72200 Equipment and Furniture	10,000.00			
	Experience and evidence inform	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,000.00
				UNDP	30000	MPTF-JBD40	74500 Miscellaneous Expenses	8,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,602.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	7,440.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	13,044.00
	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	20,700.00			



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00093426 Local Govt Initiatives climate	Experience and evidence inform	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	72200 Equipment and Furniture	6,437.00			
				UNDP	30000	MPTF-JBD40	72400 Communic & Audio Visual Equip	8,000.00			
				UNDP	30000	MPTF-JBD40	71600 Travel	5,000.00			
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	2,500.00			
				UNDP	30000	MPTF-JBD40	75700 Training, Workshops and Confer	20,000.00			
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	9,048.00			
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	14,000.00			
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	19,572.00			
				UNDP	30000	MPTF-JBD40	74200 Audio Visual&Print Prod Costs	8,000.00			
				UNDP	30000	MPTF-JBD40	72100 Contractual Services-Companies	0.00			
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,403.00			
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	4,041.00			
				UNDP	30079	EUCOMM	71200 International Consultants	21,500.00			
				Fin.Monitor&SpotChecking Office	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	14,500.00
				LocalCapacityBuilding&Planning	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	29,200.00
							BGD-HELVETAS Bangladesh	30079	EUCOMM	72100 Contractual Services-Companies	55,500.00
Monitoring Specialist	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	4,041.00				
			UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,000.00				
Policy Advocacy Advisor	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	2,500.00				
Project Coordinator	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,955.00				
			UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	15,834.00				



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00093426 Local Govt Initiatives climate	Project Implementation Support	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,742.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	43,519.00
	Project Management	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-JBD40	75100 Facilities & Administration	6,473.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	16,404.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JBD40	75100 Facilities & Administration	113,916.00
				UNDP	30000	MPTF-JBD40	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-JBD40	75100 Facilities & Administration	10,280.00
	Sr.ShortTermCons_Gender, CC	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71300 Local Consultants	5,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
	Strengthened capacity of local	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	74100 Professional Services	1,700.00
	Travel Monitor by GoB&Project	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71600 Travel	2,500.00
	Travel Monitoring by UNDP	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71600 Travel	3,000.00
TOTAL							3,036,387.00	
GRAND TOTAL							3,036,387.00	



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00093426 Local Govt Initiatives climate	Baseline,Endline,Tracking,A dap	7/1/2016	6/30/2020	BGD-Inst. of Remote Sensing-JU	30079	EUCOMM	72100 Contractual Services-Companies	13,500.00
	CapacityBuilding&Polic Special	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,000.00
	Climate Change Specialist	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	18,600.00
	D.Climate Change Coordinator	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	56,640.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	37,760.00
	Established financing mechanis	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71600 Travel	10,000.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	5,000.00
				UNDP	30079	EUCOMM	72600 Grants	1,031,196.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	28,500.00
				BGD-Inst. of Remote Sensing-JU	30079	EUCOMM	72100 Contractual Services-Companies	12,000.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	28,540.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	9,440.00
				UNDP	30000	MPTF-JBD40	72600 Grants	1,521,404.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-JBD40	75700 Training, Workshops and Confer	7,739.00
	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00			
	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	16,605.00			
UNDP	30079	EUCOMM	72200 Equipment and Furniture	10,000.00				
UNDP	30079	EUCOMM	71400 Contractual Services - Individ	8,400.00				
UNDP	30079	EUCOMM	71300 Local Consultants	7,000.00				
UNDP	30000	MPTF-JBD40	75700 Training, Workshops and Confer	50,053.00				



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00093426 Local Govt Initiatives climate	Established financing mechanis	7/1/2016	6/30/2020	BGD-Inst. of Remote Sensing-JU	30000	MPTF-JBD40	72100 Contractual Services-Companies	4,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	3,380.00
				UNDP	30000	MPTF-JBD40	71300 Local Consultants	11,000.00
				BGD-HELVETAS Bangladesh	30000	MPTF-JBD40	72100 Contractual Services-Companies	203,922.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	11,160.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	14,160.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	20,295.00
	Experience and evidence inform	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	9,020.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	7,440.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	4,040.00
				UNDP	30000	MPTF-JBD40	72200 Equipment and Furniture	13,000.00
				UNDP	30000	MPTF-JBD40	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,600.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	2,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	45,588.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	7,380.00
				UNDP	30000	MPTF-JBD40	74200 Audio Visual&Print Prod Costs	16,471.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,000.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-JBD40	74500 Miscellaneous Expenses	1,500.00
UNDP	30000	MPTF-JBD40	75700 Training, Workshops and Confer	18,000.00				
UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	14,000.00				



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00093426 Local Govt Initiatives climate	Fin.Monitor&SpotChecking Office	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	14,000.00
	LocalCapacityBuilding&Planning	7/1/2016	6/30/2020	BGD-HELVETAS Bangladesh	30079	EUCOMM	72100 Contractual Services-Companies	523,263.00
				Min Local Govt,Rural Dev&Coop	30000	MPTF-JBD40	75700 Training, Workshops and Confer	22,543.00
				Min Local Govt,Rural Dev&Coop	30079	EUCOMM	75700 Training, Workshops and Confer	10,965.00
	Monitoring Specialist	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	4,040.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	1,000.00
	Policy Advocacy Advisor	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	2,500.00
	Project Coordinator	7/1/2016	6/30/2020	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	12,915.00
				UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	15,785.00
	Project Management	7/1/2016	6/30/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JBD40	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MPTF-JBD40	75100 Facilities & Administration	134,139.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,428.00
				UNDP	30000	MPTF-JBD40	75100 Facilities & Administration	10,087.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	105,561.00
				UNDP	30000	MPTF-JBD40	75100 Facilities & Administration	6,368.00
Travel Monitor by GoB&Project	7/1/2016	6/30/2020	Min Local Govt,Rural Dev&Coop	30000	MPTF-JBD40	71600 Travel	3,000.00	
			UNDP	30000	MPTF-JBD40	71600 Travel	7,000.00	
Travel Monitoring by UNDP	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71600 Travel	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						4,244,192.00			
GRAND TOTAL						4,244,192.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 Local Govt Initiatives climate	Project Management	7/1/2016	6/30/2020	UNDP	30000	MPTF-JBD40	71400 Contractual Services - Individ	702,624.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	461,082.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	94,548.00
				UNDP	30000	MPTF-JBD40	75700 Training, Workshops and Confer	1,481,562.00
TOTAL							2,739,816.00	
GRAND TOTAL							2,739,816.00	