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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00086326

**Report Date:** 1/22/2020

**Project Title:** Partnership for a Tolerant and Inclusive Bangladesh

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109723 Tolerant_Inclusive Bangladesh	Citizen Engagement	4/1/2018	3/31/2021	UNDP	30000	USAID	72100 Contractual Services-Companies	40,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	5,575.00
				UNDP	30000	Facebook	72100 Contractual Services-Companies	17,100.00
				UNDP	30000	DEN	72600 Grants	0.00
				UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	NET	71200 International Consultants	52,930.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	71,036.01
				UNDP	32045	JPN	72600 Grants	60,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	3,500.00
				UNDP	30000	NET	72100 Contractual Services-Companies	102,098.99
				UNDP	32045	JPN	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	6,100.00
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	8,000.00
	Government Engagement	4/1/2018	3/31/2021	UNDP	30000	USAID	72600 Grants	0.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	71200 International Consultants	27,000.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	0.00



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00109723 Tolerant_Inclusive Bangladesh	Government Engagement	4/1/2018	3/31/2021	BGD-Counter Terrorism Transnati	32045	JPN	72100 Contractual Services-Companies	18,575.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	2,487.32
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	71200 International Consultants	7,764.81
				UNDP	30000	DEN	71300 Local Consultants	3,813.02
				UNDP	32045	JPN	72100 Contractual Services-Companies	5,000.00
				UNDP	32045	JPN	72700 Hospitality/Catering	2,600.00
	Migrants and Citizen Engage	4/1/2018	3/31/2021	UNDP	32045	JPN	71300 Local Consultants	7,000.00
				UNDP	32045	JPN	71600 Travel	24,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	18,500.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	7,000.00
	Project Management	4/1/2018	3/31/2021	UNDP	30000	DEN	75100 Facilities & Administration	8,419.03
				UNDP	30000	NET	75100 Facilities & Administration	13,507.87
				UNDP	32045	JPN	72300 Materials & Goods	1,200.00
				UNDP	30000	USAID	72200 Equipment and Furniture	0.00
				UNDP	30000	DEN	74100 Professional Services	0.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	2,600.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	33,608.92
				UNDP	30000	DEN	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	DEN	72200 Equipment and Furniture	8,000.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	0.00



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00109723 Tolerant_Inclusive Bangladesh	Project Management	4/1/2018	3/31/2021	UNDP	30000	NET	74500 Miscellaneous Expenses	10,975.14
				UNDP	30000	Facebook	74500 Miscellaneous Expenses	1,300.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	6,840.45
				UNDP	30000	Facebook	75100 Facilities & Administration	1,600.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	2,524.00
				UNDP	30000	DEN	72500 Supplies	500.00
				UNDP	30000	NET	71400 Contractual Services - Individ	0.00
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	819.33
				UNDP	30000	USAID	75100 Facilities & Administration	3,200.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	1,743.95
				UNDP	32045	JPN	75100 Facilities & Administration	41,364.83
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	500.00
	Research	4/1/2018	3/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	4,000.00
				UNDP	32045	JPN	71200 International Consultants	113,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
	Research Facility	4/1/2018	3/31/2021	UNDP	32045	JPN	71200 International Consultants	42,822.00
				UNDP	30000	NET	71400 Contractual Services - Individ	1,800.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	30000	NET	75100 Facilities & Administration	3,486.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	115,468.90
				UNDP	30000	NET	71300 Local Consultants	9,325.00



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00109723 Tolerant_Inclusive Bangladesh	Citizen Engagement	4/1/2018	3/31/2021	UNDP	30000	NET	71400 Contractual Services - Individ	851.39
				UNDP	30000	NET	72400 Communic & Audio Visual Equip	2,663.99
				UNDP	30000	Facebook	74500 Miscellaneous Expenses	960.70
				UNDP	30000	USAID	75100 Facilities & Administration	3,575.00
				UNDP	32045	JPN	75100 Facilities & Administration	446.41
				UNDP	30000	UKM	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	USAID	71300 Local Consultants	11.00
				UNDP	30000	DEN	71600 Travel	4,580.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	12,651.00
				UNDP	30000	DEN	72300 Materials & Goods	47.41
				UNDP	30000	NET	72300 Materials & Goods	178.00
				UNDP	30000	UKM	72400 Communic & Audio Visual Equip	165.02
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	101.44
				UNDP	30000	DEN	75700 Training, Workshops and Confer	4,900.00
				UNDP	30000	USAID	71600 Travel	2,435.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	73,500.00
				UNDP	30000	NET	72100 Contractual Services-Companies	27,980.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	4,639.52
				UNDP	30000	USAID	73400 Rental & Maint of Other Equip	67.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	15,894.00



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00109723 Tolerant_Inclusive Bangladesh	Citizen Engagement	4/1/2018	3/31/2021	UNDP	30000	USAID	72300 Materials & Goods	40.31
				Ctre for Genocide Studies –UoD	32045	JPN	72500 Supplies	7,503.23
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	140.00
				UNDP	30000	DEN	75100 Facilities & Administration	1,215.30
				Ctre for Genocide Studies –UoD	32045	JPN	75700 Training, Workshops and Confer	1,803.31
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	14,125.02
				UNDP	30000	NET	71200 International Consultants	20,000.00
				UNDP	30000	UKM	72600 Grants	5,000.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	868.88
				UNDP	32045	JPN	71400 Contractual Services - Individ	7,184.19
				UNDP	30000	Facebook	72400 Communic & Audio Visual Equip	174.67
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	166.26
				UNDP	30000	USAID	72600 Grants	60,306.58
				UNDP	30000	USAID	75700 Training, Workshops and Confer	3,500.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	967.01
				UNDP	30000	NET	75100 Facilities & Administration	1,236.19
				UNDP	30000	DEN	71200 International Consultants	0.00
				UNDP	30000	Facebook	72100 Contractual Services-Companies	17,376.42
				UNDP	30000	NET	74500 Miscellaneous Expenses	7,392.18
	Government Engagement	4/1/2018	3/31/2021	UNDP	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	4,343.98



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00109723 Tolerant_Inclusive Bangladesh	Government Engagement	4/1/2018	3/31/2021	UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	100.00
				UNDP	30000	USAID	74500 Miscellaneous Expenses	19,098.25
				BGD-Counter Terrorism Transnati	32045	JPN	72100 Contractual Services-Companies	4,239.96
				UNDP	30000	USAID	75100 Facilities & Administration	629.84
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USAID	71600 Travel	0.00
				BGD-Counter Terrorism Transnati	30000	USAID	72100 Contractual Services-Companies	12,572.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	3,563.32
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,625.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	0.00
				UNDP	32045	JPN	71600 Travel	0.00
				UNDP	32045	JPN	71200 International Consultants	26,755.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	3,628.00
	Migrants and Citizen Engage	4/1/2018	3/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	71600 Travel	1,500.00



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00109723 Tolerant_Inclusive Bangladesh	Project Management	4/1/2018	3/31/2021	UNDP	30000	DEN	72200 Equipment and Furniture	500.00
				UNDP	32045	JPN	72300 Materials & Goods	17.14
				UNDP	30000	DEN	72500 Supplies	42.94
				UNDP	30000	DEN	73100 Rental & Maintenance- Premises	14,038.68
				UNDP	30000	DEN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DEN	74700 Transport, Shipping and handle	1,000.00
				UNDP	30000	USAID	74100 Professional Services	1,000.00
				UNDP	30000	DEN	74300 Contributions	4,534.78
				UNDP	30000	DEN	75100 Facilities & Administration	9,193.24
				UNDP	32045	JPN	71400 Contractual Services - Indivd	156.56
				UNDP	30000	Facebook	75100 Facilities & Administration	1,488.21
				UNDP	30000	DEN	63100 Non-Recurrent Payroll - NP Stf	570.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	199.51
				UNDP	30000	USAID	72500 Supplies	100.00
				UNDP	32045	JPN	75100 Facilities & Administration	15.29
				UNDP	30000	DEN	71600 Travel	1,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	17.37
				UNDP	30000	DEN	71400 Contractual Services - Indivd	10,452.28
				UNDP	30000	USAID	72200 Equipment and Furniture	100.00
				UNDP	30000	MFA NORWAY	72200 Equipment and Furniture	3,000.00
				UNDP	32045	JPN	72500 Supplies	0.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	1,218.00
				UNDP	30000	UKM	75100 Facilities & Administration	1,333.33
				UNDP	30000	USAID	75100 Facilities & Administration	12,224.48
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	NET	75100 Facilities & Administration	20,183.87





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00109723 Tolerant_Inclusive Bangladesh	Research	4/1/2018	3/31/2021	UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71200 International Consultants	29,570.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
	Research Facility	4/1/2018	3/31/2021	UNDP	30000	NET	71200 International Consultants	72,193.62
				UNDP	30000	NET	71300 Local Consultants	15,250.36
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	1,747.35
				UNDP	30000	NET	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	NET	74500 Miscellaneous Expenses	10,452.96
				UNDP	30000	DEN	71400 Contractual Services - Individ	0.00
				Ctre for Genocide Studies –UoD	32045	JPN	71800 Contractual Services-Imp Partn	30,945.21
				UNDP	30000	NET	75100 Facilities & Administration	6,223.69
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	10,186.49
				UNDP	30000	DEN	71200 International Consultants	0.00
				UN Office for Drug and Crime	30000	MFA NORWAY	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	NET	72500 Supplies	250.00
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	108,558.22
				UNDP	32045	JPN	71400 Contractual Services - Individ	6,750.00
				UNDP	30000	NET	71600 Travel	3,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	919.98



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00109723 Tolerant_Inclusive Bangladesh	Research Facility	4/1/2018	3/31/2021	UNDP	30000	MFA NORWAY	72500 Supplies	250.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	1,810.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	3,352.67
				UNDP	30000	MFA NORWAY	71300 Local Consultants	15,250.36
				Ctre for Genocide Studies –UoD	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	9,610.43
				UNDP	32045	JPN	75100 Facilities & Administration	9,344.52
				UNDP	30000	NET	75700 Training, Workshops and Confer	3,840.00
				UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	85,539.62
				UNDP	32045	JPN	71200 International Consultants	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	7,660.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	7,617.50
				UNDP	30000	MFA NORWAY	71600 Travel	3,000.00
				Ctre for Genocide Studies –UoD	30000	NET	72100 Contractual Services-Companies	18,000.00
				UNDP	30000	MFA NORWAY	72600 Grants	4,370.00
				Ctre for Genocide Studies –UoD	32045	JPN	73400 Rental & Maint of Other Equip	3,345.33
				UNDP	32045	JPN	71300 Local Consultants	4,195.00
				UN Office for Drug and Crime	30000	NET	72100 Contractual Services-Companies	3,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,739.74
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	14,887.43
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	75,241.60
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	28,967.44



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## Bangladesh - Dhaka

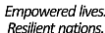
**Project:** 00086326

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00115265 Tolerant Inclusive BGD_Japan	Civil Engagement	3/1/2019	2/29/2020	UNDP	32045	JPN	72600 Grants	60,150.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	82,153.58
				UNDP	32045	JPN	75700 Training, Workshops and Confer	5,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	5,660.41
	Government Engagement	3/1/2019	2/29/2020	UNDP	32045	JPN	71600 Travel	3,000.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	3,532.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	5,000.00
				UNDP	32045	JPN	71200 International Consultants	5,000.00
				BGD-Counter Terrorism Transnati	32045	JPN	72100 Contractual Services-Companies	32,000.00
	Management Facility	3/1/2019	2/29/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	16,086.84
				UNDP	32045	JPN	75100 Facilities & Administration	26,419.96
	MDV_CITIZEN ENGAGEMENT	3/1/2019	2/29/2020	UNDP	32045	JPN	75700 Training, Workshops and Confer	9,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	25,000.00
				UNDP	32045	JPN	71600 Travel	16,000.00
				UNDP	32045	JPN	72600 Grants	20,000.00
				UNDP	32045	JPN	71200 International Consultants	15,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,800.00
	MDV_GOVT ENGAGEMENT	3/1/2019	2/29/2020	UNDP	32045	JPN	75100 Facilities & Administration	9,446.00
				UNDP	32045	JPN	71200 International Consultants	10,000.00
				UNDP	32045	JPN	71600 Travel	42,074.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	66,000.00



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00109723 Tolerant_Inclusive Bangladesh	Citizen Engagement	4/1/2018	3/31/2021	UNDP	30000	DEN	71600 Travel	6,000.00
				UNDP	30000	USAID	72600 Grants	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	UKM	72600 Grants	82,108.52
				UNDP	30000	UKM	74500 Miscellaneous Expenses	5,397.35
				UNDP	30000	DEN	75100 Facilities & Administration	10,074.68
				UNDP	30000	NET	75100 Facilities & Administration	3,979.03
				UNDP	30000	NET	72100 Contractual Services-Companies	23,262.50
				UNDP	30000	UKM	72400 Communic & Audio Visual Equip	1,025.06
				UNDP	30000	DEN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30000	NET	72300 Materials & Goods	492.45
				UNDP	30000	USAID	72100 Contractual Services-Companies	129,500.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	715.45
				UNDP	30000	NET	74500 Miscellaneous Expenses	2,592.97
				UNDP	30000	NET	71200 International Consultants	20,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	5,000.00



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00109723 Tolerant_Inclusive Bangladesh	Government Engagement	4/1/2018	3/31/2021	UNDP	30000	DEN	72400 Communic & Audio Visual Equip	492.45
				UNDP	30000	USAID	74500 Miscellaneous Expenses	12,432.05
				UNDP	30000	USAID	71600 Travel	0.00
				BGD-Counter Terrorism Transnati	30000	USAID	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	72400 Communic & Audio Visual Equip	2,361.08
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	6,527.96
				UNDP	30000	DEN	71400 Contractual Services - Individ	10,000.00
	Project Management	4/1/2018	3/31/2021	UNDP	30000	USAID	74100 Professional Services	1,000.00
				UNDP	30000	DEN	74300 Contributions	0.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	24,264.77
				UNDP	30000	USAID	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	DEN	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30000	DEN	72200 Equipment and Furniture	6,545.24
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	DEN	74700 Transport, Shipping and handle	0.00
				UNDP	30000	USAID	75100 Facilities & Administration	19,077.55
				UNDP	30000	USAID	72500 Supplies	3,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	72200 Equipment and Furniture	2,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00086326

**Report Date:** 1/22/2020

**Project Title:** Partnership for a Tolerant and Inclusive Bangladesh

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109723 Tolerant_Inclusive Bangladesh	Project Management	4/1/2018	3/31/2021	UNDP	30000	DEN	71600 Travel	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	8,282.47
	Research Facility	4/1/2018	3/31/2021	UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	6,000.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NET	71400 Contractual Services - Individ	12,500.00
				UNDP	30000	MFA NORWAY	72400 Communic & Audio Visual Equip	3,003.07
				UNDP	30000	MFA NORWAY	72500 Supplies	1,200.00
				UNDP	30000	MFA NORWAY	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	188,704.24
				UNDP	30000	USAID	71400 Contractual Services - Individ	0.00
				UNDP	30000	MFA NORWAY	71600 Travel	1,200.00
				UNDP	30000	MFA NORWAY	71300 Local Consultants	3,390.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	6,000.00
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	15,812.35
				UNDP	30000	NET	71600 Travel	5,000.00
				UN Office for Drug and Crime	30000	MFA NORWAY	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	39,176.22
				UNDP	30000	DEN	71200 International Consultants	0.00
				UNDP	30000	NET	71300 Local Consultants	0.00
				UNDP	30000	NET	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	30,000.00





## Bangladesh - Dhaka

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**Year: 2020**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

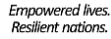
Bangladesh - Dhaka

**Project:** 00086326

**Report Date:** 1/22/2020

**Project Title:** Partnership for a Tolerant and Inclusive Bangladesh

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115265 Tolerant Inclusive BGD_Japan	Civil Engagement	3/1/2019	2/29/2020	UNDP	32045	JPN	71600 Travel	3,000.00
				UNDP	32045	JPN	72600 Grants	40,000.00
	Government Engagement	3/1/2019	2/29/2020	BGD-Counter Terrorism Transnati	32045	JPN	72100 Contractual Services-Companies	10,000.00
	MDV_CITIZEN ENGAGEMENT	3/1/2019	2/29/2020	UNDP	32045	JPN	71200 International Consultants	36,310.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	7,690.00
				UNDP	32045	JPN	71600 Travel	500.00
				UNDP	32045	JPN	72600 Grants	16,185.50
				UNDP	32045	JPN	75100 Facilities & Administration	4,854.84
	MDV_GOVT ENGAGEMENT	3/1/2019	2/29/2020	UNDP	32045	JPN	71600 Travel	25,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	40,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,200.00
	MDV_MANAGEMENT	3/1/2019	2/29/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	16,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	672.00
	MDV_RESEARCH	3/1/2019	2/29/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,665.08
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	9,045.79
	Research	3/1/2019	2/29/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	7,643.38
				UNDP	32045	JPN	71500 UN Volunteers	5,000.00
				Ctre for Genocide Studies –UoD	32045	JPN	72100 Contractual Services-Companies	59,960.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,729.12
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	19,558.96
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	1,451.62



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								329,266.29
GRAND TOTAL								1,505,657.30



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Project Title:** Partnership for a Tolerant and Inclusive Bangladesh

**Year: 2021**

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