



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Project Title:** Efficient and Accountable Local Governance (EALG)

**Year: 2017**

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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00105480

**Report Date:** 1/22/2020

**Project Title:** Efficient and Accountable Local Governance (EALG)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Capacity of targeted UPs	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	215,577.00
				UNDP	30000	DEN	71300 Local Consultants	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	56,025.00
				UNDP	30000	DEN	75100 Facilities & Administration	21,648.00
				UNDP	30000	DEN	77300 Salary and related costs-TA/IP	6,496.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	64,250.00
				UNDP	30000	DEN	63300 Non-Recurrent Payroll - IP Stf	3,045.00
				UNDP	30000	DEN	74100 Professional Services	1,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	16,200.00
	Component 4 : Project Managem	7/1/2017	6/30/2022	UNDP	30000	SDC	72500 Supplies	1,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72800 Information Technology Equipmt	0.00
				UNDP	30000	DEN	71600 Travel	13,333.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	17,947.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73100 Rental & Maintenance-Premises	10,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.67
				UNDP	30000	DEN	72800 Information Technology Equipmt	6,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	15,000.00



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00106748 Efficient and Accountable LG	Component 4 : Project Managem	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	72300 Materials & Goods	14,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	73100 Rental & Maintenance-Premises	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74500 Miscellaneous Expenses	300.00
				UNDP	30000	DEN	71300 Local Consultants	0.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	11,574.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	14,000.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	72,848.00
				UNDP	30000	DEN	72200 Equipment and Furniture	6,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	10,343.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72300 Materials & Goods	2,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72400 Communic & Audio Visual Equip	3,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72500 Supplies	2,400.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	72,848.00
				UNDP	30000	SDC	71600 Travel	6,666.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	71600 Travel	200.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	2,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73400 Rental & Maint of Other Equip	2,700.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	73400 Rental & Maint of Other Equip	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Downward accountability	7/1/2017	6/30/2022	UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72400 Communic & Audio Visual Equip	15,422.00
				UNDP	30000	SDC	75100 Facilities & Administration	7,636.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	56,025.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
	Planning and financial system	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Policy dialogue at national	7/1/2017	6/30/2022	UNDP	30000	DEN	72100 Contractual Services-Companies	33,000.00
				UNDP	30000	DEN	71600 Travel	-12,000.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	DEN	71300 Local Consultants	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	6,880.00



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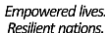
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Poor and marginalized citizens	7/1/2017	6/30/2022	UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	15,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72400 Communic & Audio Visual Equip	231,325.00
				UNDP	30000	DEN	75100 Facilities & Administration	19,866.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	0.00
	Public engagement strategies	7/1/2017	6/30/2022	UNDP	30000	DEN	75100 Facilities & Administration	732.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	9,141.00
	The ability of Women Upazila P	7/1/2017	6/30/2022	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	2,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	292,812.00
				UNDP	30000	SDC	75100 Facilities & Administration	23,985.00
	UP/UZP committees and inter-mi	7/1/2017	6/30/2022	UNDP	30000	DEN	75100 Facilities & Administration	614.00
				UNDP	30000	DEN	71300 Local Consultants	7,665.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	0.00
	UPs are increasingly investing	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	17,791.00
				UNDP	30000	DEN	75100 Facilities & Administration	1,424.00
	UZP Committees strengthened	7/1/2017	6/30/2022	UNDP	30000	SDC	71600 Travel	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	73100 Rental & Maintenance-Premises	8,800.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,857.00



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00106748 Efficient and Accountable LG	Capacity of targeted UPs	7/1/2017	6/30/2022	UNDP	30000	DEN	63300 Non-Recurrent Payroll - IP Stf	100.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	15,230.00
				UNDP	30000	DEN	63100 Non-Recurrent Payroll - NP Stf	2,000.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	2,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	67,100.00
				UNDP	30000	DEN	74300 Contributions	6,010.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	111,481.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	134,705.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	2,720.00
				UNDP	30000	DEN	77300 Salary and related costs-TA/IP	100.00
				UNDP	30000	DEN	74100 Professional Services	1,000.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	12,037.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	DEN	71300 Local Consultants	4,600.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	16,168.00
	Component 1: IAUZP	7/1/2017	6/30/2022	UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Component 2: IAUZP	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	0.00



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00106748 Efficient and Accountable LG	Component 2: IAUZP	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
	Component 3: PELG	7/1/2017	6/30/2022	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Component 4 : Project Managem	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	72300 Materials & Goods	5,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	7,000.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	71600 Travel	532.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	71600 Travel	500.00
				UNDP	30000	SDC	72500 Supplies	3,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	10,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73400 Rental & Maint of Other Equip	2,520.00
				UNDP	30000	DEN	75100 Facilities & Administration	7,350.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	89,500.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	19,429.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	20,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	1,295.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73100 Rental & Maintenance-Premises	8,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	15,205.00





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00106748 Efficient and Accountable LG	Component 4 : Project Managem	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	1,322.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	3,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74500 Miscellaneous Expenses	1,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	760.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	119,884.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	6,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	DEN	72200 Equipment and Furniture	3,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72500 Supplies	1,000.00
	Downward accountability	7/1/2017	6/30/2022	UNDP	30000	SDC	73100 Rental & Maintenance- Premises	10,685.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	44,100.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,040.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	108,600.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	3,920.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	42,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	SDC	71300 Local Consultants	11,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00



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00106748 Efficient and Accountable LG	Planning and financial system	7/1/2017	6/30/2022	UNDP	30000	SDC	75700 Training, Workshops and Confer	500.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,760.00
				UNDP	30000	SDC	71300 Local Consultants	34,000.00
	Policy dialogue at national	7/1/2017	6/30/2022	UNDP	30000	DEN	72100 Contractual Services-Companies	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	920.00
				UNDP	30000	DEN	75100 Facilities & Administration	2,711.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	2,504.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	11,500.00
	Poor and marginalized citizens	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	136,800.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	9,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	10,944.00
				UNDP	30000	DEN	75100 Facilities & Administration	720.00
	Public engagement strategies	7/1/2017	6/30/2022	UNDP	30000	DEN	75100 Facilities & Administration	320.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	4,847.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	60,587.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	2,940.00
	The ability of Women Upazila P	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	24,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	1,920.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	240.00
	UP/UZP committees and inter-mi	7/1/2017	6/30/2022	UNDP	30000	DEN	75100 Facilities & Administration	1,792.00
				UNDP	30000	DEN	71300 Local Consultants	22,617.00



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00106748 Efficient and Accountable LG	UPs are increasingly investing	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	1,240.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	15,500.00
	UZP Committees strengthened	7/1/2017	6/30/2022	UNDP	30000	SDC	71600 Travel	54,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	73100 Rental & Maintenance-Premises	6,200.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	4,180.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,236.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	71600 Travel	8,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,531.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	17,348.00
				UNDP	30000	SDC	71300 Local Consultants	6,100.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72300 Materials & Goods	11,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72400 Communic & Audio Visual Equip	3,026.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72500 Supplies	4,700.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	188,174.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,150.00
	UZP Financial Management	7/1/2017	6/30/2022	UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,700.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	2,900.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00



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				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71300 Local Consultants	2,600.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72400 Communic & Audio Visual Equip	12,500.00
<b>TOTAL</b>								1,732,600.00
<b>GRAND TOTAL</b>								1,732,600.00



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00106748 Efficient and Accountable LG	Capacity of targeted UPs	7/1/2017	6/30/2022	UNDP	30000	DEN	71400 Contractual Services - Individ	176,300.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	DEN	71300 Local Consultants	23,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	20,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	250,000.00
				UNDP	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
	Component 1: IAUZP	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	71400 Contractual Services - Individ	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
	Component 2: IAUZP	7/1/2017	6/30/2022	UNDP	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Component 3: PELG	7/1/2017	6/30/2022	UNDP	30000	DEN	72200 Equipment and Furniture	0.00
				UNDP	30000	SDC	72200 Equipment and Furniture	0.00
	Component 4 : Project Managem	7/1/2017	6/30/2022	UNDP	30000	DEN	71600 Travel	18,000.00
				UNDP	30000	SDC	71600 Travel	20,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73100 Rental & Maintenance-Premises	12,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	18,184.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	400.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	72200 Equipment and Furniture	24,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	72300 Materials & Goods	5,000.00



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00105480

**Report Date:** 1/22/2020

**Project Title:** Efficient and Accountable Local Governance (EALG)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Component 4 : Project Managem	7/1/2017	6/30/2022	UNDP	30000	DEN	73100 Rental & Maintenance-Premises	9,000.00
				UNDP	30000	DEN	73400 Rental & Maint of Other Equip	10,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	5,490.00
				UNDP	30000	DEN	63300 Non-Recurrent Payroll - IP Stf	2,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,040.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	10,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	2,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	5,000.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	79,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	71400 Contractual Services - Individ	0.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72300 Materials & Goods	25,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	SDC	72500 Supplies	3,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	72500 Supplies	6,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	73400 Rental & Maint of Other Equip	12,000.00
				UNDP	30000	SDC	71300 Local Consultants	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Component 4 : Project Managem	7/1/2017	6/30/2022	UNDP	30000	DEN	71400 Contractual Services - Individ	106,800.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	38,000.00
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	DEN	74100 Professional Services	1,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74500 Miscellaneous Expenses	2,617.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	38,000.00
				UNDP	30000	DEN	74300 Contributions	7,000.00
	Downward accountability	7/1/2017	6/30/2022	UNDP	30000	SDC	71300 Local Consultants	22,500.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	16,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	78,100.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	18,000.00
	Planning and financial system	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	SDC	71300 Local Consultants	30,500.00
	Policy dialogue at national	7/1/2017	6/30/2022	UNDP	30000	DEN	71300 Local Consultants	27,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	27,920.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	23,904.00
	Poor and marginalized citizens	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Public engagement strategies	7/1/2017	6/30/2022	Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	21,500.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	7,500.00
				UNDP	30000	DEN	71300 Local Consultants	10,000.00
				Min Local Govt,Rural Dev&Coop	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
	The ability of Women Upazila P	7/1/2017	6/30/2022	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	18,264.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	39,264.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	19,200.00
	UP/UZP committees and inter-mi	7/1/2017	6/30/2022	UNDP	30000	SDC	75100 Facilities & Administration	4,840.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	30,000.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75100 Facilities & Administration	1,840.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75100 Facilities & Administration	600.00
				UNDP	30000	DEN	75100 Facilities & Administration	800.00
	UPs are increasingly investing	7/1/2017	6/30/2022	UNDP	30000	DEN	72400 Communic & Audio Visual Equip	5,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	74200 Audio Visual&Print Prod Costs	27,000.00
				Min Local Govt,Rural Dev&Coop	30000	DEN	75700 Training, Workshops and Confer	35,000.00
				UNDP	30000	DEN	71600 Travel	22,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	40,000.00
	UZP Committees strengthened	7/1/2017	6/30/2022	UNDP	30000	SDC	75700 Training, Workshops and Confer	11,500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				Min Local Govt,Rural Dev&Coop	30000	SDC	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	SDC	71600 Travel	10,000.00
				UNDP	30000	SDC	71300 Local Consultants	18,000.00





## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

**Project Title:** Efficient and Accountable Local Governance (EALG)

**Year: 2021**

[illegible]



## Bangladesh - Dhaka

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106748 Efficient and Accountable LG	Component 1: IAUZP	7/1/2017	6/30/2022	UNDP	30000	SDC	71300 Local Consultants	1.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	761,384.00
TOTAL								761,385.00
GRAND TOTAL								761,385.00