

## Bangladesh - Dhaka

Report Date: 1/22/2020

**Year: 2019**

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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00112175

**Report Date:** 1/22/2020

**Project Title:** Enhancing adaptive capacities of coastal communities

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 Enhancing adaptive capacities	Community-based monitoring and	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	30,573.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	12,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	15,000.00
	Community-based, climate-risk	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
	Enterprise and community-base	7/1/2018	6/30/2024	UNDP	66000	GCF	61100 Salary Costs - NP Staff	12,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	30,573.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	30,000.00
	Establish knowledge management	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	30,573.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	5,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	12,000.00



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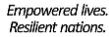
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00110816 Enhancing adaptive capacities	Implementation of climate-resil	7/1/2018	6/30/2024	UNDP	66000	GCF	71600 Travel	23,571.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	1,020,680.00
	Participatory, site-specific m	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
	Project Management Cost	7/1/2018	6/30/2024	UNDP	66000	GCF	71600 Travel	10,000.00
				UNDP	66000	GCF	71200 International Consultants	50,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	126,105.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	73400 Rental & Maint of Other Equip	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74100 Professional Services	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	50,000.00
				UNDP	66000	GCF	71400 Contractual Services - Indiv	80,054.00
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	125,928.00
	Strengthen DPHE capacities for	7/1/2018	6/30/2024	UNDP	66000	GCF	61100 Salary Costs - NP Staff	12,000.00
				UNDP	66000	GCF	71200 International Consultants	40,000.00
				UNDP	66000	GCF	71300 Local Consultants	48,000.00
				UNDP	66000	GCF	71400 Contractual Services - Indiv	30,573.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	5,000.00



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00110816 Enhancing adaptive capacities	Community-based monitoring and	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	83,524.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	157,190.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	14,955.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	105,437.00
	Community-based, climate-risk	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	74,088.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	23,998.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	1,450.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	248.00
	Enterprise and community-base	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	29,700.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74500 Miscellaneous Expenses	40,000.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	14,955.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	1,889,351.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,524.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	11,700.00
	Establish knowledge management	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	86,054.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	10,000.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	30,622.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	76,000.00
	Implementation of climate-resi	7/1/2018	6/30/2024	UNDP	66000	GCF	72100 Contractual Services-Companies	3,118,358.00
	Participatory, site-specific m	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	14,850.00



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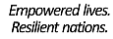
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 Enhancing adaptive capacities	Participatory, site-specific m	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	161,280.00
	Project Management Cost	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	74100 Professional Services	8,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	10,200.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	235,019.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	81,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	73400 Rental & Maint of Other Equip	63,456.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	17,664.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	54,097.00
	Strengthen DPHE capacities for	7/1/2018	6/30/2024	UNDP	66000	GCF	61100 Salary Costs - NP Staff	13,256.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	51,082.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	40,524.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	40,000.00
	Strengthen MoWCA's technical a	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	40,524.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	25,000.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	13,256.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	73,582.00
	Strengthened climate-resilient	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	105,438.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	2,138.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	14,956.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,524.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								7,000,000.00
GRAND TOTAL								7,000,000.00



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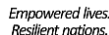
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 Enhancing adaptive capacities	Community-based monitoring and	7/1/2018	6/30/2024	UNDP	66000	GCF	61100 Salary Costs - NP Staff	12,712.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	105,437.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	118,190.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	70,996.00
	Community-based, climate-risk	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	247.56
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	23,998.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	74,088.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	1,450.00
	Enterprise and community-base	7/1/2018	6/30/2024	UNDP	66000	GCF	61100 Salary Costs - NP Staff	12,712.26
				UNDP	66000	GCF	71400 Contractual Services - Individ	70,996.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74500 Miscellaneous Expenses	40,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	5,850.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	25,245.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	145,309.00
	Establish knowledge management	7/1/2018	6/30/2024	UNDP	66000	GCF	61100 Salary Costs - NP Staff	26,029.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	131,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	73,146.00
	Implementation of climate-resi	7/1/2018	6/30/2024	UNDP	66000	GCF	72100 Contractual Services-Companies	1,871,411.49
	Participatory, site-specific m	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	12,622.50
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	161,280.00



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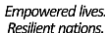
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 Enhancing adaptive capacities	Community-based monitoring and	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	66,820.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	11,965.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	26,362.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	113,845.00
	Community-based, climate-risk	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	248.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	1,394.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	22,587.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	70,589.00
	Enterprise and community-base	7/1/2018	6/30/2024	UNDP	66000	GCF	61100 Salary Costs - NP Staff	11,964.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	145,308.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	23,760.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	5,850.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	66,820.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74500 Miscellaneous Expenses	20,000.00
	Establish knowledge management	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	68,844.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	65,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	49,500.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	24,498.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	172,000.00
	Participatory, site-specific m	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	11,880.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	40,318.00



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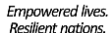
**Project:** 00112175

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 Enhancing adaptive capacities	Community-based monitoring and	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	50,114.60
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	76,774.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	8,974.00
	Community-based, climate-risk	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	1,392.66
				BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	246.42
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	70,588.92
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	22,587.00
	Enterprise and community-base	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	17,820.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	8,973.84
				UNDP	66000	GCF	71400 Contractual Services - Individ	50,115.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	5,850.00
	Establish knowledge management	7/1/2018	6/30/2024	UNDP	66000	GCF	71400 Contractual Services - Individ	51,632.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	45,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	40,500.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	18,372.00
	Participatory, site-specific m	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	8,910.00
	Project Management Cost	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	74100 Professional Services	8,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	10,200.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	72,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71200 International Consultants	150,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	17,664.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	73400 Rental & Maint of Other Equip	63,456.00



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