



Empowered lives.
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Annual Work Plan

Bangladesh - Dhaka

Project: 00113842

Report Date: 1/22/2020

Project Title: Disaster Response and Recovery Facility (DRRF)

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|--------------------------------------|-------------------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | Disaster Affected Support-SDGs | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 15,000.00 |
| | DRRF-Project Management | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 72500 Supplies | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 4,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 2,000.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | UNDP | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 7,000.00 | | | |
| | Effective DRRF Support | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 15,000.00 |
| | National Capacity Enhanced-Res | 10/1/2018 | 12/31/2022 | UNDP | 30081 | MOFCOM | 75700 Training, Workshops and Confer | 68,170.00 |
| | | | | UNDP | 30081 | MOFCOM | 75100 Facilities & Administration | 5,452.00 |
| | Support-CXB Dist Dev Plan-DDP | 10/1/2018 | 12/31/2020 | UNDP | 30000 | GER | 71600 Travel | 0.00 |
| | | | | UNDP | 30000 | GER | 72300 Materials & Goods | 0.00 |
| | | | | UNDP | 30000 | GER | 75100 Facilities & Administration | 0.00 |
| | | | | UNDP | 30000 | GER | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | GER | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 30000 | GER | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 63030 | MPU | 72100 Contractual Services-Companies | 10,000.00 |
| UNDP | 30000 | GER | 72800 Information Technology Equipmt | 0.00 | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | Support-CXB Dist Dev Plan-DDP | 10/1/2018 | 12/31/2020 | UNDP | 30000 | GER | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30000 | GER | 72500 Supplies | 0.00 |
| | | | | UNDP | 63030 | MPU | 74500 Miscellaneous Expenses | 5,000.00 |
| TOTAL | | | | | | | | 173,622.00 |



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|-------------------------------------|-------------------------------|-----------|-------------------------------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112436 Solid Waste Management-SWM | 1.1QUICK-IMPACT WASTE REMOVAL | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 72400 Communic & Audio Visual Equip | 2,000.00 |
| | | | | UNDP | 30000 | SIDA | BA004 Vehicles - Budget | 65,000.00 |
| | | | | UNDP | 30000 | SIDA | 72300 Materials & Goods | 3,000.00 |
| | | | | UNDP | 30000 | SIDA | 72500 Supplies | 5,000.00 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 30000 | SIDA | 73400 Rental & Maint of Other Equip | 3,000.00 |
| | | | | UNDP | 30000 | SIDA | 74200 Audio Visual&Print Prod Costs | 3,000.00 |
| | | | | UNDP | 30000 | SIDA | 72800 Information Technology Equipmt | 8,000.00 |
| | | | | UNDP | 30000 | SIDA | 71600 Travel | 8,000.00 |
| | | | | UNDP | 30000 | SIDA | 71200 International Consultants | 13,500.00 |
| | | | | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 15,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 11,720.00 |
| | | | | UNDP | 30000 | SIDA | 64300 Staff Mgmt Costs - IP Staff | 8,000.00 |
| | | | | UNDP | 30000 | SIDA | 72200 Equipment and Furniture | 4,000.00 |
| UNDP | 30000 | SIDA | 73100 Rental & Maintenance-Premises | 4,000.00 | | | | |
| TOTAL | | | | | | | 158,220.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------------------------------|---------------------------|-----------|-----------|-------------------|----------------|-------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112437 C2RP | Community Stabilization | 10/1/2018 | 9/30/2019 | UNDP | 30000 | GER | 72500 Supplies | 1,678.00 |
| | | | | UNDP | 30000 | GER | 71600 Travel | 21,600.00 |
| | | | | UNDP | 30000 | GER | 75100 Facilities & Administration | 15,452.00 |
| | | | | UNDP | 30000 | GER | 75700 Training, Workshops and Confer | 47,400.00 |
| | | | | UNDP | 30000 | GER | 64300 Staff Mgmt Costs - IP Staff | 16,000.00 |
| | | | | UNDP | 30000 | GER | 73100 Rental & Maintenance-Premises | 1,000.00 |
| | | | | UNDP | 30000 | GER | 71400 Contractual Services - Individ | 30,600.00 |
| | Enhancing Social Cohesion | 10/1/2018 | 6/30/2019 | UNDP | 28120 | UNDP-FW | 71400 Contractual Services - Individ | 8,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72100 Contractual Services-Companies | 3,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72300 Materials & Goods | 0.00 |
| | | | | UNDP | 28120 | UNDP-FW | 71300 Local Consultants | 8,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 28120 | UNDP-FW | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 28120 | UNDP-FW | 75100 Facilities & Administration | 2,170.00 |
| | | | | UNDP | 28120 | UNDP-FW | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 28120 | UNDP-FW | 75700 Training, Workshops and Confer | 6,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 64300 Staff Mgmt Costs - IP Staff | 2,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 71600 Travel | 2,000.00 |
| | UNDP | 28120 | UNDP-FW | 72500 Supplies | 2,000.00 | | | |
| Rule of Law-Community Security | 10/1/2018 | 6/30/2019 | UNDP | 30000 | SIDA | 72200 Equipment and Furniture | 15,000.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112437 C2RP | Rule of Law-Community Security | 10/1/2018 | 6/30/2019 | UNDP | 30000 | SIDA | 72300 Materials & Goods | 58,500.00 |
| | | | | UNDP | 30000 | SIDA | 64300 Staff Mgmt Costs - IP Staff | 7,000.00 |
| | | | | UNDP | 30000 | SIDA | 71600 Travel | 6,500.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 13,000.00 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | SIDA | 72800 Information Technology Equipmt | 2,000.00 |
| | | | | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 10,500.00 |
| | | | | UNDP | 30000 | SIDA | 72500 Supplies | 1,500.00 |
| | | | | UNDP | 30000 | SIDA | 75700 Training, Workshops and Confer | 18,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 8,000.00 |
| | Support to CXB-C2RP | 10/1/2018 | 12/31/2018 | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 45,800.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 10,800.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 1,500.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 28,200.00 |
| | Support to NHRC | 10/1/2018 | 6/30/2019 | BGD-National Human Rights Comm | 30000 | SIDA | 72100 Contractual Services-Companies | 28,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 0.00 |
| | UN-WOMEN Activity | 10/1/2018 | 9/30/2019 | UNWOMEN | 30000 | GER | 72100 Contractual Services-Companies | 74,875.00 |
| | TOTAL | | | | | | | 496,075.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
|---|---------------------------------|-----------|-----------|------|-------|-------|---------------------------------------|-------------|
| 00112438 Disaster Risk Managemnt in CXB | Local Government Capacity | 10/1/2018 | 8/31/2021 | UNDP | 30000 | IOM | 72400 Communic & Audio Visual Equip | 5,500.00 |
| | | | | UNDP | 30000 | IOM | 71400 Contractual Services - Individ | 17,500.00 |
| | | | | UNDP | 30000 | IOM | 72100 Contractual Services- Companies | 0.00 |
| | | | | UNDP | 30000 | IOM | 72200 Equipment and Furniture | 3,500.00 |
| | Project Managment (ECHO) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | IOM | 61300 Salary & Post Adj Cst-IP Staff | 20,375.00 |
| | | | | UNDP | 30000 | IOM | 71400 Contractual Services - Individ | 7,000.00 |
| | | | | UNDP | 30000 | IOM | 71600 Travel | 2,500.00 |
| | | | | UNDP | 30000 | IOM | 71200 International Consultants | 7,000.00 |
| | | | | UNDP | 30000 | IOM | 72200 Equipment and Furniture | 1,300.00 |
| | | | | UNDP | 30000 | IOM | 73100 Rental & Maintenance- Premises | 1,000.00 |
| | | | | UNDP | 30000 | IOM | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 30000 | IOM | 75100 Facilities & Administration | 9,238.00 |
| | | | | UNDP | 30000 | IOM | 71300 Local Consultants | 3,000.00 |
| | | | | UNDP | 30000 | IOM | 63500 Insurance and Security Costs | 3,300.00 |
| | Rohingya Humanitarian Response | 10/1/2018 | 8/31/2021 | UNDP | 30000 | IOM | 75700 Training, Workshops and Confer | 2,500.00 |
| | | | | UNDP | 30000 | IOM | BA004 Vehicles - Budget | 6,000.00 |
| | | | | UNDP | 30000 | IOM | 74200 Audio Visual&Print Prod Costs | 2,500.00 |
| | | | | UNDP | 30000 | IOM | 61300 Salary & Post Adj Cst-IP Staff | 30,000.00 |
| | | | | UNDP | 30000 | IOM | 71400 Contractual Services - Individ | 12,000.00 |
| | | | | UNDP | 30000 | IOM | 71600 Travel | 1,000.00 |
| | | | | UNDP | 30000 | IOM | 71200 International Consultants | 2,000.00 |
| | Women Entrepreneursip- Mashroom | 11/1/2018 | 8/31/2021 | UNDP | 30000 | UNHCR | 72600 Grants | 30,200.00 |
| | | | | UNDP | 30000 | UNHCR | 75100 Facilities & Administration | 2,416.00 |



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|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 173,829.00 | | | |
| GRAND TOTAL | | | | | | 1,001,746.00 | | | |



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|---|--------------------------------|-----------|------------|--------------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | Disaster Affected Support-SDGs | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 27,000.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 13,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30000 | CERF | 71400 Contractual Services - Individ | 5,716.00 |
| | | | | UNDP | 30000 | CERF | 72300 Materials & Goods | 166,166.00 |
| | | | | UNDP | 30000 | CERF | 72600 Grants | 479,326.00 |
| | | | | UNDP | 30000 | CERF | 75100 Facilities & Administration | 49,065.00 |
| | | | | UNDP | 30000 | CERF | 71600 Travel | 4,103.00 |
| | | | | UNDP | 30000 | CERF | 72500 Supplies | 1,579.00 |
| | | | | UNDP | 30000 | CERF | 72100 Contractual Services-Companies | 17,895.00 |
| | UNDP | 30000 | CERF | 71300 Local Consultants | 23,000.00 | | | |
| | UNDP | 30000 | CERF | 75700 Training, Workshops and Confer | 3,150.00 | | | |
| | DRRF-Project Management | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 4,000.00 |
| | | | | UNDP | 04000 | UNDP | 72500 Supplies | 8,000.00 |
| | | | | UNDP | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 8,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 4,500.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 9,000.00 |
| UNDP | | | | 04000 | UNDP | 71400 Contractual Services - Individ | 22,000.00 | |
| UNDP | | | | 04000 | UNDP | BA007 IT&C - Budget | 13,000.00 | |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | DRRF-Project Management | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 7,500.00 |
| | | | | UNDP | 04000 | UNDP | 73100 Rental & Maintenance-Premises | 12,000.00 |
| | Effective DRRF Support | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 70,000.00 |
| | Establish CO Reaserch Unit | 1/1/2019 | 12/31/2020 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 5,000.00 |
| | National Capacity Enhanced-Res | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 18,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 22,000.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 20,000.00 |
| | PP Dev-Climate, GCF, Gr | 1/1/2019 | 12/31/2020 | UNDP | 04000 | UNDP | 72500 Supplies | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71200 International Consultants | 25,000.00 |
| UNDP | | | | 04000 | UNDP | 71300 Local Consultants | 95,000.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | PP Dev-Climate, GCF, Gr | 1/1/2019 | 12/31/2020 | UNDP | 04000 | UNDP | 71600 Travel | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 30,000.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 10,000.00 |
| | Support-CXB Dist Dev Plan-DDP | 10/1/2018 | 12/31/2020 | UNDP | 63030 | MPU | 71600 Travel | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 6,000.00 |
| | | | | UNDP | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 4,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 65,000.00 |
| | | | | UNDP | 04000 | UNDP | 72500 Supplies | 2,000.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 21,000.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 500,000.00 |
| | | | | UNDP | 04000 | UNDP | 71200 International Consultants | 25,000.00 |
| | | | | UNDP | 63030 | MPU | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30084 | UNDP | 72100 Contractual Services-Companies | 404,000.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 7,000.00 |
| | UNDP | 63030 | MPU | 74500 Miscellaneous Expenses | 0.00 | | | |
| | UNDP | 30084 | UNDP | 71300 Local Consultants | 80,000.00 | | | |
| Support-RIG Cluster Operation | 1/1/2019 | 12/31/2020 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 74,500.00 | |
| | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 8,000.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | Support-RIG Cluster Operation | 1/1/2019 | 12/31/2020 | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 3,500.00 |
| | | | | UNDP | 04000 | UNDP | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 2,500.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 4,500.00 |
| TOTAL | | | | | | | 2,519,000.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112436 Solid Waste Management-SWM | 1.1QUICK-IMPACT WASTE REMOVAL | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 71300 Local Consultants | 103,465.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 22,023.00 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | 5,546.00 |
| | | | | Bangladesh Rural Adv Committee | 30000 | SIDA | 72100 Contractual Services-Companies | 193,034.00 |
| | 1.2BASICWASTE MANagementsystem | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 75700 Training, Workshops and Confer | 3,599.00 |
| | | | | UNDP | 30000 | SIDA | 71600 Travel | 12,000.00 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | -18,676.00 |
| | | | | Practical Action - Bangladesh | 30000 | SIDA | 72100 Contractual Services-Companies | 224,829.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 22,185.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 7,000.00 |
| | | | | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 21,779.00 |
| | 1.3 NEW WASTE MANAGT INFRASTRU | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 192,687.00 |
| | | | | UNDP | 30000 | SIDA | 71200 International Consultants | 190,227.00 |
| | | | | UNDP | 30000 | SIDA | 73100 Rental & Maintenance-Premises | 16,648.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 48,535.00 |
| | | | | UNDP | 30000 | SIDA | 72500 Supplies | 144,836.00 |
| | | | | UNDP | 30000 | SIDA | 74100 Professional Services | 0.00 |
| | | | | UNDP | 30000 | SIDA | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 20,000.00 |
| UNDP | 30000 | SIDA | 71600 Travel | 32,280.00 | | | | |
| TOTAL | | | | | | | 1,251,997.00 | |



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Project: 00113842

Report Date: 1/22/2020

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Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------|--------------------------|-----------|---------------------------------|-------------------|----------------|----------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112437 C2RP | Community Cohesion-Women | 1/1/2018 | 8/31/2019 | UNDP | 30000 | UN Women | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | UN Women | 72600 Grants | 24,496.94 |
| | | | | UNDP | 30000 | UN Women | 75100 Facilities & Administration | 10,140.15 |
| | | | | UNDP | 30000 | UN Women | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | UN Women | 72800 Information Technology Equipmt | 1,507.84 |
| | | | | UNDP | 30000 | UN Women | 71600 Travel | 2,832.01 |
| | | | | UNDP | 30000 | UN Women | 71400 Contractual Services - Individ | 11,640.00 |
| | | | | UNDP | 30000 | UN Women | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | UN Women | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 30000 | UN Women | 71200 International Consultants | 22,500.00 |
| | Community Stabilization | 10/1/2018 | 9/30/2019 | UNDP | 30000 | UN Women | 73100 Rental & Maintenance-Premises | 19,775.06 |
| | | | | UNDP | 30000 | UN Women | 75700 Training, Workshops and Confer | 44,000.00 |
| | | | | UNDP | 30000 | GER | 72800 Information Technology Equipmt | 46,666.00 |
| | | | | UNDP | 30000 | GER | 74500 Miscellaneous Expenses | 13,384.00 |
| | | | | UNDP | 30000 | GER | 64300 Staff Mgmt Costs - IP Staff | 47,500.00 |
| | | | | UNDP | 30000 | GER | 72500 Supplies | 9,440.00 |
| | | | | UNDP | 30000 | GER | 75700 Training, Workshops and Confer | 213,100.00 |
| | | | | UNDP | 30000 | GER | 75100 Facilities & Administration | 83,025.00 |
| | | | | UNDP | 30000 | GER | 71400 Contractual Services - Individ | 12,000.00 |
| | | | | UNDP | 30000 | GER | 72100 Contractual Services-Companies | 205,000.00 |
| UNDP | 30000 | GER | 71200 International Consultants | 90,000.00 | | | | |



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|---------------|--------------------------------|-----------|-----------|-------------------|----------------|---------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112437 C2RP | Community Stabilization | 10/1/2018 | 9/30/2019 | UNDP | 30000 | GER | 71600 Travel | 15,000.00 |
| | | | | UNDP | 30000 | GER | 73100 Rental & Maintenance-Premises | 20,000.00 |
| | Enhancing Social Cohesion | 10/1/2018 | 6/30/2019 | UNDP | 28120 | UNDP-FW | 71300 Local Consultants | 17,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 71400 Contractual Services - Individ | 23,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 71600 Travel | 6,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 75100 Facilities & Administration | 18,720.00 |
| | | | | UNDP | 28120 | UNDP-FW | 75700 Training, Workshops and Confer | 142,900.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72100 Contractual Services-Companies | 31,100.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72600 Grants | 11,000.00 |
| | | | | UNDP | 30000 | SIDA | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72200 Equipment and Furniture | 7,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72300 Materials & Goods | 2,423.00 |
| | | | | UNDP | 28120 | UNDP-FW | 72500 Supplies | 4,000.00 |
| | | | | UNDP | 28120 | UNDP-FW | 73100 Rental & Maintenance-Premises | 3,000.00 |
| | Rule of Law-Community Security | 10/1/2018 | 6/30/2019 | UNDP | 30000 | SIDA | 71600 Travel | 5,000.00 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | 32,000.00 |
| | | | | UNDP | 30000 | SIDA | 75700 Training, Workshops and Confer | 44,500.00 |
| | | | | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 21,000.00 |
| | | | | UNDP | 30000 | SIDA | 72300 Materials & Goods | 2,230.00 |



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|---------------|--------------------------------|-----------|------------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112437 C2RP | Rule of Law-Community Security | 10/1/2018 | 6/30/2019 | UNDP | 30000 | SIDA | 64300 Staff Mgmt Costs - IP Staff | 18,000.00 |
| | | | | UNDP | 30000 | SIDA | 72200 Equipment and Furniture | 8,000.00 |
| | | | | UNDP | 30000 | SIDA | 72500 Supplies | 1,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 15,074.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 28,300.00 |
| | | | | UNDP | 30000 | SIDA | 72800 Information Technology Equipmt | 1,200.00 |
| | Support to CXB-C2RP | 10/1/2018 | 12/31/2018 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 285,000.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 100,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 45,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 56,900.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 40,000.00 |
| | | | | UNDP | 04000 | UNDP | 64300 Staff Mgmt Costs - IP Staff | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 71200 International Consultants | 140,000.00 |
| | Support to NHRC | 10/1/2018 | 6/30/2019 | BGD-National Human Rights Comm | 30000 | SIDA | 72100 Contractual Services-Companies | 27,000.00 |
| | | | | UN-WOMEN Activity | 10/1/2018 | 9/30/2019 | UNWOMEN | 30000 |
| TOTAL | | | | | | | 2,395,561.00 | |



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|---|-----------------------------|-----------|-----------|--------------------------------|----------------|-----------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112438 Disaster Risk Managemnt in CXB | ACTIVITY 1 | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 71400 Contractual Services - Individ | 20,000.00 |
| | ACTIVITY 2 | 10/1/2018 | 8/31/2021 | BGD-Regional Intg. Multi-hazar | 30000 | SDC | 72100 Contractual Services-Companies | 91,863.60 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 37,790.40 |
| | ACTIVITY 4 | 10/1/2018 | 8/31/2021 | UNDP | 30000 | EC-ECHO | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30079 | EC-ECHO | 75700 Training, Workshops and Confer | 3,000.00 |
| | ACTIVITY 5 | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 12,000.00 |
| | ACTIVITY 8 | 10/1/2018 | 8/31/2021 | BUL-Ministry of Regional Devel | 30000 | SDC | 72100 Contractual Services-Companies | 160,000.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 0.00 |
| | ACTIVITY 9 | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 1,792.00 |
| | Communication | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 1,400.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 601.00 |
| | Communication | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | Consumable-Training,Meeting | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 72500 Supplies | 0.00 |
| | Equipment | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 72200 Equipment and Furniture | 3,638.00 |
| | | | | UNDP | 30000 | SDC | BA004 Vehicles - Budget | 10,000.00 |
| | | | | UNDP | 30079 | EC-ECHO | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 30000 | SDC | 72200 Equipment and Furniture | 5,000.00 |
| | General Mgt Service (GMS) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 75100 Facilities & Administration | 32,780.00 |
| UNDP | | | | 30079 | EC-ECHO | 75100 Facilities & Administration | 12,881.00 | |



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|---|-------------------------------|-----------|-----------|-----------------------|----------------|---------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112438 Disaster Risk Managemnt in CXB | Govt-Access to Improve-Multi | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 1,307.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 7,980.00 |
| | | | | UNDP | 30000 | SDC | 72800 Information Technology Equipmt | 0.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 2,068.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 16,571.00 |
| | Govt-Duty Bearers, Key Humani | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 13,369.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 1,070.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 0.00 |
| | Local Government Capacity | 10/1/2018 | 8/31/2021 | UNDP | 30000 | IOM | 72400 Communic & Audio Visual Equip | 8,380.00 |
| | | | | Action Aid Bangladesh | 30000 | IOM | 72100 Contractual Services-Companies | 168,813.00 |
| | | | | UNDP | 30000 | IOM | 72200 Equipment and Furniture | 6,395.00 |
| | | | | UNDP | 30000 | IOM | 75100 Facilities & Administration | 19,433.00 |
| | | | | UNDP | 30000 | IOM | 71400 Contractual Services - Individ | 50,252.00 |
| | Others (DPC) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 64300 Staff Mgmt Costs - IP Staff | 0.00 |
| | Others (Trav_Mission) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 71600 Travel | 4,670.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 0.00 |



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|---|--------------------------------|-----------|-----------|-------------------|----------------|-------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112438 Disaster Risk Managemnt in CXB | Others (Trav_Mission) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 64300 Staff Mgmt Costs - IP Staff | 40,760.00 |
| | | | | UNDP | 30079 | EC-ECHO | 71600 Travel | 2,808.00 |
| | Personnel (Capaci_Dev_Officer) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 6,318.00 |
| | | | | UNDP | 30079 | EC-ECHO | 63100 Non-Recurrent Payroll - NP Stf | 23,000.00 |
| | Personnel (IP) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 71400 Contractual Services - Individ | 6,992.00 |
| | | | | UNDP | 30000 | SDC | 71500 UN Volunteers | 22,067.00 |
| | | | | UNDP | 30079 | EC-ECHO | 71500 UN Volunteers | 6,000.00 |
| | | | | UNDP | 30079 | EC-ECHO | 63100 Non-Recurrent Payroll - NP Stf | 23,000.00 |
| | Personnel (PM, DRRC, Risk Spe) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 71200 International Consultants | 16,133.00 |
| | | | | UNDP | 30079 | EC-ECHO | 71400 Contractual Services - Individ | 4,500.00 |
| | | | | UNDP | 30079 | EC-ECHO | 71400 Contractual Services - Individ | 4,500.00 |
| | Personnel (PO, Risk Spec) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 11,056.00 |
| | | | | UNDP | 30079 | EC-ECHO | 71400 Contractual Services - Individ | 2,500.00 |
| | Project Management (SDC fund) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | SDC | 72300 Materials & Goods | 500.00 |
| | | | | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 23,509.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 2,647.00 |
| | | | | UNDP | 30000 | SDC | 63100 Non-Recurrent Payroll - NP Stf | 3,500.00 |
| | | | | UNDP | 30000 | SDC | 72200 Equipment and Furniture | 946.00 |
| | | | | UNDP | 30000 | SDC | 72800 Information Technology Equipmt | 9,437.00 |
| UNDP | | | | 30000 | SDC | 73100 Rental & Maintenance-Premises | 28,607.00 | |
| UNDP | | | | 30000 | SDC | 73200 Premises Alternations | 202.00 | |



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|---|--------------------------------|-----------|-----------|-------------------|----------------|-------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112438 Disaster Risk Managemnt in CXB | Project Management (SDC fund) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 74700 Transport, Shipping and handle | 2,737.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 10,013.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 13,629.00 |
| | | | | UNDP | 30000 | SDC | BA004 Vehicles - Budget | 35,018.00 |
| | | | | UNDP | 30000 | SDC | 71600 Travel | 835.00 |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 3,330.00 |
| | | | | UNDP | 30000 | SDC | 72400 Communic & Audio Visual Equip | 71.00 |
| | Project Management (ECHO) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | IOM | 71400 Contractual Services - Individ | 40,536.00 |
| | | | | UNDP | 30000 | IOM | 61300 Salary & Post Adj Cst-IP Staff | 57,487.00 |
| | | | | UNDP | 30000 | IOM | 71600 Travel | 3,165.00 |
| | | | | UNDP | 30000 | IOM | 75100 Facilities & Administration | 12,272.00 |
| | | | | UNDP | 30000 | IOM | 63500 Insurance and Security Costs | 676.00 |
| | | | | UNDP | 30000 | IOM | 72200 Equipment and Furniture | 200.00 |
| | | | | UNDP | 30000 | IOM | 73100 Rental & Maintenance-Premises | 9,482.00 |
| | | | | UNDP | 30000 | IOM | 74200 Audio Visual&Print Prod Costs | 1,500.00 |
| | | | | UNDP | 30000 | IOM | 72500 Supplies | 2,000.00 |
| | Reduce & Manage Landslide, Fla | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71600 Travel | 1,000.00 |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 2,241.00 |
| | | | | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 296.00 |
| | | | | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 0.00 |
| UNDP | | | | 30000 | SDC | 71300 Local Consultants | 27,711.00 | |



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|---|------------------------------------|-----------|-----------|-----------------------|----------------|---------|--|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112438 Disaster Risk Managemnt in CXB | Reduce & Manage Landslide, Fla | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 72100 Contractual Services- Companies | 0.00 |
| | | | | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 0.00 |
| | Rohingya Humanitarian Response | 10/1/2018 | 8/31/2021 | UNDP | 30000 | IOM | 71200 International Consultants | 6,000.00 |
| | | | | UNDP | 30000 | IOM | 71600 Travel | 468.00 |
| | | | | UNDP | 30000 | IOM | 75100 Facilities & Administration | 6,921.00 |
| | | | | UNDP | 30000 | IOM | 71400 Contractual Services - Individ | 24,275.00 |
| | | | | UNDP | 30000 | IOM | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 30000 | IOM | 61300 Salary & Post Adj Cst-IP Staff | 58,472.00 |
| | | | | UNDP | 30000 | IOM | 75700 Training, Workshops and Confer | 1,441.00 |
| | Sub-Contracting | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71300 Local Consultants | 4,450.00 |
| | | | | Action Aid Bangladesh | 30079 | EC-ECHO | 72100 Contractual Services- Companies | 49,000.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 4,656.00 |
| | | | | UNDP | 30079 | EC-ECHO | 71300 Local Consultants | 8,000.00 |
| | Women Entrepreneursip- Mashroom | 11/1/2018 | 8/31/2021 | UNDP | 30000 | UNHCR | 64300 Staff Mgmt Costs - IP Staff | 2,859.00 |
| | | | | UNDP | 30000 | UNHCR | 72600 Grants | 57,535.00 |
| | | | | UNDP | 30000 | UNHCR | 75100 Facilities & Administration | 5,070.00 |
| | | | | UNDP | 30000 | UNHCR | 75700 Training, Workshops and Confer | 2,978.00 |
| | TOTAL | | | | | | | 1,406,477.00 |



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|------------------------------------|--------------------------------|------------|-----------|-----------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113358 Community Cohesion in CXB | 1.1 HOST COMMUNITY SKILLS DEV | 12/10/2018 | 8/31/2021 | BGD-Deputy Commissioner-CXB | 30000 | TAR-DFATD | 75700 Training, Workshops and Confer | 75,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71300 Local Consultants | 2,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 45,000.00 |
| | 1.2 ROHINGYA SKILLS DEV | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 28,000.00 |
| | 1.3 QUICK-IMPACT PUBLIC INFR | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | 1.4 LONG-TERM EMP HOST COM | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | 2.1 SUPPORT TO WOMEN PEACEBUIL | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | 2.2 LOCAL MEDIATOR TRAINING | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 160,000.00 |
| | 2.3 INTER & INTRA-FAITH LEADE | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | 2.4 HOST COMMUNITY ENGAGEMENT | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | Economic Resilience | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| UNDP | | | | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 | |



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|------------------------------------|---------------------|------------|--------------------------------------|-----------------------------|----------------|-----------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113358 Community Cohesion in CXB | Economic Resilience | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | Operations Cost | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 74500 Miscellaneous Expenses | 26,800.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 73400 Rental & Maint of Other Equip | 65,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 64300 Staff Mgmt Costs - IP Staff | 18,525.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 75100 Facilities & Administration | 61,904.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72800 Information Technology Equipmt | 21,690.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71600 Travel | 14,310.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71200 International Consultants | 60,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 73100 Rental & Maintenance-Premises | 5,000.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 73100 Rental & Maintenance-Premises | 20,000.00 |
| | UNDP | 30000 | TAR-DFATD | 74100 Professional Services | 1,000.00 | | | |
| | Project Personnel | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 20,470.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 25,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 10,000.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 35,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 4,500.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 0.00 |
| UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 17,500.00 | | | | |



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Project: 00113842

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-------------------|------------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113358 Community Cohesion in CXB | Project Personnel | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 12,000.00 |
| | Social Cohesion | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 50,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 0.00 |
| TOTAL | | | | | | | 843,699.00 | |
| GRAND TOTAL | | | | | | | 8,416,734.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | Disaster Affected Support-SDGs | 10/1/2018 | 12/31/2022 | UNDP | 30000 | CERF | 75700 Training, Workshops and Confer | 60,000.00 |
| | Effective DRRF Support | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 1.00 |
| TOTAL | | | | | | | | 60,001.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112436 Solid Waste Management-SWM | 1.1QUICK-IMPACT WASTE REMOVAL | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 71500 UN Volunteers | 20,000.00 |
| | | | | UNDP | 30000 | SIDA | 64300 Staff Mgmt Costs - IP Staff | 100,000.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 1.00 |
| | | | | Bangladesh Rural Adv Committee | 30000 | SIDA | 72100 Contractual Services-Companies | 824,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 141,711.00 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | 300,000.00 |
| | 1.2BASICWASTE MANagementsystem | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 71200 International Consultants | 150,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 27,600.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 39,000.00 |
| | | | | UNDP | 30000 | SIDA | 71600 Travel | 12,000.00 |
| | | | | UNDP | 30000 | SIDA | 72100 Contractual Services-Companies | 237,460.00 |
| | | | | Practical Action - Bangladesh | 30000 | SIDA | 72100 Contractual Services-Companies | 249,000.00 |
| | | | | UNDP | 30000 | SIDA | 75700 Training, Workshops and Confer | 45,000.00 |
| | 1.3 NEW WASTE MANAGT INFRASTRU | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 189,000.00 |
| | | | | UNDP | 30000 | SIDA | 71600 Travel | 20,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 22,120.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 4,500.00 |
| | | | | UNDP | 30000 | SIDA | 71200 International Consultants | 140,000.00 |
| | | | | UNDP | 30000 | SIDA | 73100 Rental & Maintenance-Premises | 33,000.00 |
| | | | | UNDP | 30000 | SIDA | 74200 Audio Visual&Print Prod Costs | 20,000.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 2,584,392.00 | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------|-------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112437 C2RP | Community Stabilization | 10/1/2018 | 9/30/2019 | UNDP | 30000 | GER | 75700 Training, Workshops and Confer | 1,143.00 |
| | | | | UNDP | 30000 | GER | 72100 Contractual Services-Companies | 39,000.00 |
| | | | | UNDP | 30000 | GER | 71600 Travel | 1,700.00 |
| | | | | UNDP | 30000 | GER | 71200 International Consultants | 6,000.00 |
| | | | | UNDP | 30000 | GER | 75100 Facilities & Administration | 3,775.00 |
| | Support to CXB-C2RP | 10/1/2018 | 12/31/2018 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| TOTAL | | | | | | | 51,618.00 | |



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|---|---------------------------------|-----------|-----------|-------------------------------------|----------------|--------------|--------------------------------------|-------------|-------------------------------------|-------------------------------------|----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | | | |
| 00112438 Disaster Risk Managemnt in CXB | . | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 63100 Non-Recurrent Payroll - NP Stf | 119,760.00 | | | |
| | ACTIVITY 1 | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 71400 Contractual Services - Individ | 31,407.00 | | | |
| | ACTIVITY 2 | 10/1/2018 | 8/31/2021 | BGD-Regional Intg. Multi-hazar | 30000 | SDC | 72100 Contractual Services-Companies | 54,743.20 | | | |
| | | | | UNDP | 30000 | SDC | 72100 Contractual Services-Companies | 152,309.80 | | | |
| | ACTIVITY 3 | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 72500 Supplies | 500.00 | | | |
| | ACTIVITY 4 | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 75700 Training, Workshops and Confer | 9,157.00 | | | |
| | ACTIVITY 5 | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 12,636.00 | | | |
| | ACTIVITY 8 | 10/1/2018 | 8/31/2021 | BGD_DRC_CXB | 30000 | SDC | 72100 Contractual Services-Companies | 115,000.00 | | | |
| | ACTIVITY 9 | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 2,500.00 | | | |
| | | | | Communication | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 74200 Audio Visual&Print Prod Costs | 3,500.00 |
| | | | | UNDP | | | 30079 | EC-ECHO | 74200 Audio Visual&Print Prod Costs | 4,995.00 | |
| | UNDP | 30079 | EC-ECHO | 74200 Audio Visual&Print Prod Costs | 3,300.00 | | | | | | |
| | Communication | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 74200 Audio Visual&Print Prod Costs | 5,000.00 | | | |
| | Consumable- Training,Meeting | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 75700 Training, Workshops and Confer | 541.00 | | | |
| | | | | UNDP | 30000 | SDC | 72500 Supplies | 500.00 | | | |
| | General Mgt Service (GMS) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 75100 Facilities & Administration | 24,816.00 | | | |
| | | | | UNDP | 30000 | SDC | 75100 Facilities & Administration | 25,617.00 | | | |
| | Others (DPC) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 64300 Staff Mgmt Costs - IP Staff | 4,781.00 | | | |
| | Others (Trav_Mission) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71600 Travel | 1,000.00 | | | |
| | | | | UNDP | 30079 | EC-ECHO | 71600 Travel | 14,522.00 | | | |
| UNDP | | | | 30079 | EC-ECHO | 71600 Travel | 3,626.00 | | | | |
| UNDP | | | | 30000 | SDC | 71600 Travel | 8,500.00 | | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|-----------|-----------------------|----------------|---------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112438 Disaster Risk Managemnt in CXB | Personnel (Capaci_Dev_Officer) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 7,897.00 |
| | Personnel (IP) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 63100 Non-Recurrent Payroll - NP Stf | 51,854.00 |
| | Personnel (PM, DRRC, Risk Spe) | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 71200 International Consultants | 80,667.00 |
| | | | | UNDP | 30079 | EC-ECHO | 63100 Non-Recurrent Payroll - NP Stf | 80,665.00 |
| | Personnel (PO, Risk Spec) | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 4,738.00 |
| | | | | UNDP | 30079 | EC-ECHO | 71400 Contractual Services - Individ | 20,155.00 |
| | Reduce & Manage Landslide, Fla | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 0.00 |
| | Sub-Contracting | 10/1/2018 | 8/31/2021 | UNDP | 30079 | EC-ECHO | 71300 Local Consultants | 1,100.00 |
| | | | | UNDP | 30000 | SDC | 71300 Local Consultants | 44,877.00 |
| | | | | Action Aid Bangladesh | 30079 | EC-ECHO | 72100 Contractual Services-Companies | 84,862.00 |
| TOTAL | | | | | | | | 975,526.00 |



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|------------------------------------|--------------------------------|------------|-----------|-----------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113358 Community Cohesion in CXB | 1.1 HOST COMMUNITY SKILLS DEV | 12/10/2018 | 8/31/2021 | BGD-Deputy Commissioner-CXB | 30000 | TAR-DFATD | 75700 Training, Workshops and Confer | 140,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 234,719.00 |
| | 1.2 ROHINGYA SKILLS DEV | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 28,000.00 |
| | 1.3 QUICK-IMPACT PUBLIC INFR | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 72,000.00 |
| | 1.4 LONG-TERM EMP HOST COM | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 4,500.00 |
| | 2.1 SUPPORT TO WOMEN PEACEBUIL | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 22,500.00 |
| | 2.2 LOCAL MEDIATOR TRAINING | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 300,000.00 |
| | 2.3 INTER & INTRA-FAITH LEADE | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 180,000.00 |
| | 2.4 HOST COMMUNITY ENGAGEMENT | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 135,000.00 |
| | Economic Resilience | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 90,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 67,500.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 65,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 85,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 72,000.00 |
| UNDP | | | | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 32,000.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-------------------|------------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113358 Community Cohesion in CXB | Operations Cost | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 75100 Facilities & Administration | 144,328.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71300 Local Consultants | 2,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 73100 Rental & Maintenance-Premises | 5,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 64300 Staff Mgmt Costs - IP Staff | 4,600.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 74100 Professional Services | 8,000.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 74500 Miscellaneous Expenses | 40,800.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 73100 Rental & Maintenance-Premises | 20,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71600 Travel | 5,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 74200 Audio Visual&Print Prod Costs | 2,300.00 |
| | Project Personnel | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 17,500.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 12,000.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 35,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 42,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 42,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 73,500.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 19,200.00 |
| | Social Cohesion | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 50,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 16,000.00 |



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|------------------------------------|-----------------|------------|-----------|-------------------|----------------|-----------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113358 Community Cohesion in CXB | Social Cohesion | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 14,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 19,200.00 |
| TOTAL | | | | | | | | 2,140,147.00 |
| GRAND TOTAL | | | | | | | | 5,811,684.00 |



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|---|------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | Effective DRRF Support | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 1.00 |
| TOTAL | | | | | | | | 1.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112436 Solid Waste Management-SWM | 1.1QUICK-IMPACT WASTE REMOVAL | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30000 | SIDA | 71300 Local Consultants | 15,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 52,912.00 |
| | | | | Bangladesh Rural Adv Committee | 30000 | SIDA | 72100 Contractual Services-Companies | 443,000.00 |
| | 1.2BASICWASTE MANagementsystem | 10/1/2018 | 8/31/2021 | Practical Action - Bangladesh | 30000 | SIDA | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 9,600.00 |
| | 1.3 NEW WASTE MANAGT INFRASTRU | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SIDA | 71400 Contractual Services - Individ | 100,000.00 |
| | | | | UNDP | 30000 | SIDA | 73100 Rental & Maintenance-Premises | 34,237.00 |
| | | | | UNDP | 30000 | SIDA | 75100 Facilities & Administration | 19,329.00 |
| | | | | UNDP | 30000 | SIDA | 71600 Travel | 10,000.00 |
| | TOTAL | | | | | | | 804,078.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------|---------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112437 C2RP | Support to CXB-C2RP | 10/1/2018 | 12/31/2018 | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 1.00 |
| TOTAL | | | | | | | | 1.00 |



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|---|--------------------------------|-----------|-----------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112438 Disaster Risk Managemnt in CXB | Reduce & Manage Landslide, Fla | 10/1/2018 | 8/31/2021 | UNDP | 30000 | SDC | 71400 Contractual Services - Individ | 1.00 |
| TOTAL | | | | | | | | 1.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|------------------------------------|--------------------------------|------------|------------|-------------------|----------------|-----------|--------------------------------------|--------------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00113358 Community Cohesion in CXB | 1.1 HOST COMMUNITY SKILLS DEV | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 583,085.00 | |
| | 1.2 ROHINGYA SKILLS DEV | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 14,000.00 | |
| | 1.3 QUICK-IMPACT PUBLIC INFR | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 28,800.00 | |
| | 1.4 LONG-TERM EMP HOST COM | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 1,800.00 | |
| | 2.1 SUPPORT TO WOMEN PEACEBUIL | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 9,000.00 | |
| | 2.2 LOCAL MEDIATOR TRAINING | 12/10/2018 | 8/31/2021 | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 103,000.00 | |
| | 2.3 INTER & INTRA-FAITH LEADE | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 72,000.00 | |
| | 2.4 HOST COMMUNITY ENGAGEMENT | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 54,000.00 | |
| | Economic Resilience | | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 40,000.00 |
| | | | | | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 28,800.00 |
| | | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 36,000.00 |
| | Operations Cost | | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 71300 Local Consultants | 2,000.00 |
| | | | | | UNDP | 30000 | TAR-DFATD | 74100 Professional Services | 2,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00113842

Report Date: 1/22/2020

Project Title: Disaster Response and Recovery Facility (DRRF)

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-------------------|------------|-----------|-------------------|----------------|-----------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00113358 Community Cohesion in CXB | Operations Cost | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 71600 Travel | 4,600.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 74500 Miscellaneous Expenses | 17,552.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 73100 Rental & Maintenance-Premises | 10,400.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 75100 Facilities & Administration | 73,416.00 |
| | Project Personnel | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 58,300.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 17,500.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 12,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 4,500.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 19,200.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 31,200.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 71400 Contractual Services - Individ | 42,000.00 |
| | Social Cohesion | 12/10/2018 | 8/31/2021 | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 8,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 9,600.00 |
| | | | | UNWOMEN | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 25,000.00 |
| | | | | UNDP | 30000 | TAR-DFATD | 72100 Contractual Services-Companies | 7,000.00 |
| | TOTAL | | | | | | | 1,411,753.00 |
| | GRAND TOTAL | | | | | | | 2,215,834.00 |



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Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00113842

Report Date: 1/22/2020

Project Title: Disaster Response and Recovery Facility (DRRF)

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|------------------------|-----------|------------|-------------------|----------------|-------|-------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112092 DRRF-Disaster Resp& Recov.Faci | Effective DRRF Support | 10/1/2018 | 12/31/2022 | UNDP | 04000 | UNDP | 71300 Local Consultants | 1.00 |
| TOTAL | | | | | | | | 1.00 |
| GRAND TOTAL | | | | | | | | 1.00 |