



Empowered lives.
Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00080824

Report Date: 3/16/2022

Project Title: Social Protection Policy Support

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090394 Social Protection Policy Suppo	Better Governance	1/1/2014	12/31/2019	UNDP	30000	DFAT	74500 Miscellaneous Expenses	11,745.45
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	1,823.00
				UNDP	30000	DFAT	72100 Contractual Services-Companies	33,782.00
				UNDP	04000	UNDP	71300 Local Consultants	8,689.68
				UNDP	30000	DFAT	71400 Contractual Services - Individ	121,418.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,202.11
				UNDP	30000	DFAT	73400 Rental & Maint of Other Equip	21,000.00
				UNDP	04000	UNDP	74300 Contributions	1,649.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,175.65
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	31,613.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	22.53
				UNDP	04000	UNDP	72500 Supplies	17,985.22
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,395.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	30,492.88
				UNDP	30000	DFAT	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,390.40
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	11,620.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	80,250.00
				UNDP	30000	DFAT	72500 Supplies	4,000.00
				UNDP	30000	DFAT	75700 Training, Workshops and Confer	17,000.00



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