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# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/16/2022

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	BGD-Dhaka North City Corporati	30000	DFID	72300 Materials & Goods	248,891.00
				BGD-Sylhet City Corporation	30000	DFID	72300 Materials & Goods	221,482.00
				BGD-Rajshahi City Corporation	30000	DFID	72300 Materials & Goods	292,632.00
				BGD-Rangpur City Corporation	30000	DFID	72300 Materials & Goods	256,997.00
				BGD-Gazipur City Corporation	30000	DFID	72300 Materials & Goods	234,928.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	20,878.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	19,891.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	19,468.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	5,000.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	896.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	1,584.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	666,288.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	109,000.00
				UNDP	30000	DFID	72300 Materials & Goods	299,000.00
				BGD-Narayangonj City Corporati	30000	DFID	72300 Materials & Goods	260,078.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	17,184.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	1,007.00



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00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,888.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	1,379.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	1,661.00
				BGD-Chattogram City Corporatio	30000	DFID	72300 Materials & Goods	447,312.00
				BGD-Chandpur Paurashava	30000	DFID	72300 Materials & Goods	241,766.00
				BGD-Kustia Pourashava	30000	DFID	72300 Materials & Goods	212,912.00
				BGD-Gopalganj Pourashava	30000	DFID	72300 Materials & Goods	141,478.00
				BGD-Noakhali Pourashava	30000	DFID	72300 Materials & Goods	242,102.00
				BGD-Saidpur Pourashava	30000	DFID	72300 Materials & Goods	199,020.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	8,580.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	17,799.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	23,473.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	1,857.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	6,643.00
				BGD-Khulna City Corporation	30000	DFID	72300 Materials & Goods	304,175.00
				BGD-Mymensingh City Corporatio	30000	DFID	72300 Materials & Goods	241,992.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72300 Materials & Goods	182,180.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	20,060.00



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00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	BGD-Faridpur Pourashava	30000	DFID	75100 Facilities & Administration	10,382.00
				BGD-Saidpur Pourashava	30000	DFID	75100 Facilities & Administration	16,033.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	699.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,151.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	897.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,628.00
				BGD-Patuakhali Pourashava	30000	DFID	72300 Materials & Goods	145,977.00
				UNDP	30000	DFID	71300 Local Consultants	39,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	35,000.00
				BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	35,933.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	11,755.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	11,386.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,397.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,396.00
				BGD-Dhaka South City Corp	30000	DFID	72300 Materials & Goods	219,646.00
				BGD-Cumilla City Corporation	30000	DFID	75100 Facilities & Administration	14,385.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	964.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	772.00



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00092722 National Urban Poverty Reduc	Climate smart rehabilitation	4/1/2016	2/28/2022	BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	785.00
				UNDP	04000	UNDP	72300 Materials & Goods	350,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	93,109.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	17,633.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75100 Facilities & Administration	14,666.00
				UNDP	30000	DFID	71600 Travel	2,000.00
				BGD-Faridpur Pourashava	30000	DFID	72300 Materials & Goods	127,378.00
				BGD-Cumilla City Corporation	30000	DFID	72300 Materials & Goods	177,188.00
				BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	24,390.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	20,670.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	18,927.00
				BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	19,440.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	1,853.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	845.00
	Improve land tenure	4/1/2016	2/28/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	38,265.00
				BGD-Narayangonj City Corporati	30000	DFID	72300 Materials & Goods	58,931.00
				BGD-Gazipur City Corporation	30000	DFID	72300 Materials & Goods	0.00
				BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Barisal City Corporation	30000	DFID	75100 Facilities & Administration	0.00



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00092722 National Urban Poverty Reduc	Improve land tenure	4/1/2016	2/28/2022	BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,195.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,123.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,416.00
				BGD-Sylhet City Corporation	30000	DFID	72300 Materials & Goods	0.00
				BGD-Rajshahi City Corporation	30000	DFID	72300 Materials & Goods	94,290.00
				BGD-Rangpur City Corporation	30000	DFID	72300 Materials & Goods	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	38.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	3,822.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	469.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	2,357.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	275,406.00
				UNDP	30000	DFID	71600 Travel	2,000.00
				BGD-Cumilla City Corporation	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,960.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	96.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	193.00



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00092722 National Urban Poverty Reduc	Improve land tenure	4/1/2016	2/28/2022	BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	94.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Chattogram City Corporatio	30000	DFID	72300 Materials & Goods	94,290.00
				UNDP	30000	DFID	75100 Facilities & Administration	26,206.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	8,203.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	589.00
				UNDP	30000	DFID	71300 Local Consultants	4,400.00
				BGD-Khulna City Corporation	30000	DFID	72300 Materials & Goods	0.00
				BGD-Dhaka South City Corp	30000	DFID	72300 Materials & Goods	0.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	5,052.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	47.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	7,793.00
				BGD-Cumilla City Corporation	30000	DFID	75100 Facilities & Administration	226.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	404.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	589.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	0.00



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00092722 National Urban Poverty Reduc	Improve land tenure	4/1/2016	2/28/2022	BGD-Dhaka North City Corporati	30000	DFID	72300 Materials & Goods	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	72300 Materials & Goods	0.00
				BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	8,199.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	5,020.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	189.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,179.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	47.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	3,544.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,829.00
	Improved livelihoods	4/1/2016	2/28/2022	BGD-Chattogram City Corporatio	30000	DFID	72100 Contractual Services-Companies	147,269.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72100 Contractual Services-Companies	33,402.00
				BGD-Faridpur Pourashava	30000	DFID	75100 Facilities & Administration	2,778.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	15,972.00
				BGD-Cumilla City Corporation	30000	DFID	75100 Facilities & Administration	5,708.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	7,057.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	BGD-Mymensingh City Corporatio	30000	DFID	72100 Contractual Services-Companies	60,492.00
				BGD-Barisal City Corporation	30000	DFID	72100 Contractual Services-Companies	0.00
				BGD-Saidpur Pourashava	30000	DFID	72100 Contractual Services-Companies	63,122.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	2,322.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	11,857.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	3,581.00
				BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	3,787.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	4,652.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,476.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,709.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,073.00
				UNDP	30000	DFID	71300 Local Consultants	4,000.00
				BGD-Patuakhali Pourashava	30000	DFID	72100 Contractual Services-Companies	26,314.00
				BGD-Gazipur City Corporation	30000	DFID	72100 Contractual Services-Companies	144,214.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	4,365.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	4,066.00
				BGD-Saidpur Pourashava	30000	DFID	75100 Facilities & Administration	5,214.00





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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	UNDP	30000	DFID	75700 Training, Workshops and Confer	7,500.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	3,570.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	4,286.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,041.00
				BGD-Sylhet City Corporation	30000	DFID	72100 Contractual Services-Companies	71,314.00
				BGD-Kustia Pourashava	30000	DFID	72100 Contractual Services-Companies	32,125.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	9,554.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,251.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,613.00
				BGD-Khulna City Corporation	30000	DFID	72100 Contractual Services-Companies	135,929.00
				BGD-Rajshahi City Corporation	30000	DFID	72100 Contractual Services-Companies	94,899.00
				BGD-Rangpur City Corporation	30000	DFID	72100 Contractual Services-Companies	176,904.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	8,580.00
				BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	11,152.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	13,078.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,365.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,787.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,752.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,994.00
				UNDP	30000	DFID	71600 Travel	1,500.00
				BGD-Dhaka South City Corp	30000	DFID	72100 Contractual Services-Companies	192,596.00
				BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	12,154.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	6,045.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	2,859.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	7,861.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	14,455.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,360.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,048.00
				BGD-Noakhali Pourashava	30000	DFID	72100 Contractual Services-Companies	43,975.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	8,179.00



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00092722 National Urban Poverty Reduc	Improved livelihoods	4/1/2016	2/28/2022	BGD-Faridpur Pourashava	30000	DFID	72100 Contractual Services-Companies	31,682.00
				BGD-Cumilla City Corporation	30000	DFID	72100 Contractual Services-Companies	67,595.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	2,697.00
				BGD-Gopalganj Pourashava	30000	DFID	72100 Contractual Services-Companies	41,689.00
				UNDP	30000	DFID	75100 Facilities & Administration	54,344.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	5,125.00
				BGD-Barisal City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75100 Facilities & Administration	2,888.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	657,720.00
				BGD-Dhaka North City Corporati	30000	DFID	72100 Contractual Services-Companies	92,685.00
				BGD-Narayangonj City Corporati	30000	DFID	72100 Contractual Services-Companies	41,480.00
				BGD-Chandpur Paurashava	30000	DFID	72100 Contractual Services-Companies	46,542.00
	Improved Nutrition	2/18/2016	3/31/2017	UNDP	30000	DFID	71300 Local Consultants	47,821.00
				BGD-Narayangonj City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	25,458.00
				BGD-Chandpur Paurashava	30000	DFID	71800 Contractual Services-Imp Partn	15,275.00
				BGD-Khulna City Corporation	30000	DFID	72100 Contractual Services-Companies	79,239.00
				BGD-Noakhali Pourashava	30000	DFID	72100 Contractual Services-Companies	44,232.00



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00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	13,550.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	3,152.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	2,901.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	4,878.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,317.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,941.00
				BGD-Dhaka North City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	54,509.00
				BGD-Mymensingh City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	19,616.00
				BGD-Cumilla City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	17,345.00
				BGD-Dhaka North City Corporati	30000	DFID	72100 Contractual Services-Companies	82,863.00
				BGD-Sylhet City Corporation	30000	DFID	72100 Contractual Services-Companies	108,135.00
				BGD-Kustia Pourashava	30000	DFID	72100 Contractual Services-Companies	81,839.00
				BGD-Saidpur Pourashava	30000	DFID	72100 Contractual Services-Companies	40,598.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	9,466.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75100 Facilities & Administration	2,541.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	4,449.00



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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/16/2022

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,978.00
				BGD-Sylhet City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	27,495.00
				BGD-Kustia Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	14,596.00
				BGD-Rangpur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	18,584.00
				BGD-Faridpur Pourashava	30000	DFID	72100 Contractual Services-Companies	25,837.00
				BGD-Dhaka South City Corp	30000	DFID	72100 Contractual Services-Companies	88,870.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72100 Contractual Services-Companies	18,413.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	11,506.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	7,528.00
				BGD-Cumilla City Corporation	30000	DFID	75100 Facilities & Administration	3,998.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,198.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	4,031.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,196.00
				BGD-Faridpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	7,100.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	232,674.00
				BGD-Chattogram City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	78,081.00



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00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	BGD-Barisal City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,127.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	5,350.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	6,647.00
				BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	4,845.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	5,131.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,000.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,810.00
				UNDP	30000	DFID	71600 Travel	4,000.00
				BGD-Patuakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	6,365.00
				BGD-Dhaka South City Corp	30000	DFID	71800 Contractual Services-Imp Partn	24,838.00
				BGD-Rajshahi City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	33,520.00
				BGD-Gazipur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	16,887.00
				BGD-Faridpur Pourashava	30000	DFID	75100 Facilities & Administration	2,900.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	5,666.00
				BGD-Saidpur Pourashava	30000	DFID	75100 Facilities & Administration	4,121.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	6,451.00
				BGD-Khulna City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	47,938.00
				BGD-Patuakhali Pourashava	30000	DFID	72100 Contractual Services-Companies	28,582.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	10,510.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	8,661.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	5,352.00
				BGD-Cox's Bazar Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	9,411.00
				BGD-Noakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	12,305.00
				BGD-Rajshahi City Corporation	30000	DFID	72100 Contractual Services-Companies	56,450.00
				BGD-Cumilla City Corporation	30000	DFID	72100 Contractual Services-Companies	28,634.00
				BGD-Gazipur City Corporation	30000	DFID	72100 Contractual Services-Companies	49,959.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	6,000.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	5,029.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	7,905.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	5,433.00
				BGD-Gopalganj Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	9,711.00
				BGD-Chattogram City Corporatio	30000	DFID	72100 Contractual Services-Companies	86,420.00
				BGD-Mymensingh City Corporatio	30000	DFID	72100 Contractual Services-Companies	38,121.00
				BGD-Chandpur Paurashava	30000	DFID	72100 Contractual Services-Companies	46,187.00
				BGD-Saidpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	7,722.00



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00092722 National Urban Poverty Reduc	Improved Nutrition	2/18/2016	3/31/2017	UNDP	30000	DFID	72100 Contractual Services-Companies	54,875.00
				BGD-Narayangonj City Corporati	30000	DFID	72100 Contractual Services-Companies	74,894.00
				BGD-Rangpur City Corporation	30000	DFID	72100 Contractual Services-Companies	59,156.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,480.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	11,199.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	8,005.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	21,973.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	4,358.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,631.00
				BGD-Barisal City Corporation	30000	DFID	72100 Contractual Services-Companies	0.00
				BGD-Gopalganj Pourashava	30000	DFID	72100 Contractual Services-Companies	22,744.00
				UNDP	30000	DFID	75100 Facilities & Administration	29,666.00
				BGD-Barisal City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	4,614.00
	Management	4/1/2016	3/31/2017	BGD-Patuakhali Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	179.00
				BGD-Gopalganj Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	185.00
				BGD-Noakhali Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	162.00





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Barisal City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Noakhali Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	24.00
				BGD-Saidpur Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	48.00
				BGD-Sylhet City Corporation	30000	DFID	74500 Miscellaneous Expenses	409.00
				BGD-Kustia Pourashava	30000	DFID	74500 Miscellaneous Expenses	307.00
				BGD-Rangpur City Corporation	30000	DFID	74500 Miscellaneous Expenses	485.00
				UNDP	30000	DFID	74700 Transport, Shipping and handle	500.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	546.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	391.00
				BGD-Cumilla City Corporation	30000	DFID	75100 Facilities & Administration	421.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	1,750.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,227.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,883.00
				BGD-Patuakhali Pourashava	30000	DFID	71600 Travel	105.00
				BGD-Gazipur City Corporation	30000	DFID	71600 Travel	94.00
				BGD-Gopalganj Pourashava	30000	DFID	71600 Travel	99.00
				UNDP	30000	DFID	72200 Equipment and Furniture	5,000.00
				BGD-Narayangonj City Corporati	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Sylhet City Corporation	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Chattogram City Corporatio	30000	DFID	72300 Materials & Goods	1,307.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Gopalganj Pourashava	30000	DFID	72300 Materials & Goods	124.00
				BGD-Faridpur Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	44.00
				BGD-Dhaka South City Corp	30000	DFID	72400 Communic & Audio Visual Equip	35.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	41.00
				BGD-Narayangonj City Corporati	30000	DFID	72500 Supplies	794.00
				BGD-Chandpur Paurashava	30000	DFID	72500 Supplies	794.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	95,000.00
				BGD-Narayangonj City Corporati	30000	DFID	73100 Rental & Maintenance-Premises	304.00
				BGD-Chattogram City Corporatio	30000	DFID	73400 Rental & Maint of Other Equip	1,012.00
				UNDP	30000	DFID	71300 Local Consultants	15,000.00
				BGD-Dhaka North City Corporati	30000	DFID	71600 Travel	555.00
				BGD-Sylhet City Corporation	30000	DFID	71600 Travel	73.00
				BGD-Rajshahi City Corporation	30000	DFID	71600 Travel	114.00
				BGD-Rangpur City Corporation	30000	DFID	71600 Travel	126.00
				BGD-Cumilla City Corporation	30000	DFID	71600 Travel	163.00
				BGD-Rangpur City Corporation	30000	DFID	72200 Equipment and Furniture	354.00
				BGD-Gopalganj Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	34.00



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**Bangladesh - Dhaka**

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**Report Date:** 3/16/2022

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Noakhali Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	27.00
				BGD-Saidpur Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	26.00
				BGD-Dhaka North City Corporati	30000	DFID	72500 Supplies	810.00
				BGD-Sylhet City Corporation	30000	DFID	72500 Supplies	675.00
				BGD-Kustia Pourashava	30000	DFID	72500 Supplies	927.00
				BGD-Rajshahi City Corporation	30000	DFID	72500 Supplies	818.00
				BGD-Rangpur City Corporation	30000	DFID	72500 Supplies	865.00
				BGD-Khulna City Corporation	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Barisal City Corporation	30000	DFID	72800 Information Technology Equipmt	0.00
				BGD-Rangpur City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	410.00
				BGD-Gazipur City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	315.00
				BGD-Khulna City Corporation	30000	DFID	73200 Premises Alternations	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	73200 Premises Alternations	57.00
				BGD-Barisal City Corporation	30000	DFID	73200 Premises Alternations	0.00
				BGD-Faridpur Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	171.00
				BGD-Dhaka South City Corp	30000	DFID	73400 Rental & Maint of Other Equip	35.00
				BGD-Cumilla City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	271.00
				BGD-Chattogram City Corporatio	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Faridpur Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	24.00
				BGD-Dhaka South City Corp	30000	DFID	74200 Audio Visual&Print Prod Costs	35.00
				BGD-Cox's Bazar Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	35.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	700.00
				BGD-Narayangonj City Corporati	30000	DFID	74500 Miscellaneous Expenses	533.00
				BGD-Chandpur Paurashava	30000	DFID	74500 Miscellaneous Expenses	181.00
				Min Local Govt,Rural Dev&Coop	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	242.00
				BGD-Dhaka South City Corp	30000	DFID	71600 Travel	424.00
				BGD-Cox's Bazar Pourashava	30000	DFID	71600 Travel	76.00
				BGD-Dhaka North City Corporati	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Chandpur Paurashava	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Barisal City Corporation	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Cumilla City Corporation	30000	DFID	72200 Equipment and Furniture	214.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	427.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	280.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	5,412.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,407.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,179.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,679.00
				BGD-Noakhali Pourashava	30000	DFID	72300 Materials & Goods	206.00
				BGD-Saidpur Pourashava	30000	DFID	72300 Materials & Goods	207.00
				BGD-Mymensingh City Corporatio	30000	DFID	72400 Communic & Audio Visual Equip	45.00
				BGD-Barisal City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFID	72500 Supplies	16,000.00
				BGD-Cumilla City Corporation	30000	DFID	72500 Supplies	812.00
				BGD-Chattogram City Corporatio	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Narayangonj City Corporati	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Chandpur Paurashava	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Gopalganj Pourashava	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Dhaka North City Corporati	30000	DFID	73100 Rental & Maintenance-Premises	330.00
				BGD-Mymensingh City Corporatio	30000	DFID	73100 Rental & Maintenance-Premises	306.00
				BGD-Chandpur Paurashava	30000	DFID	73100 Rental & Maintenance-Premises	283.00
				BGD-Cumilla City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	389.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Dhaka North City Corporati	30000	DFID	73400 Rental & Maint of Other Equip	77.00
				BGD-Cox's Bazar Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	161.00
				UNDP	30000	DFID	74100 Professional Services	12,410.00
				BGD-Dhaka North City Corporati	30000	DFID	74200 Audio Visual&Print Prod Costs	648.00
				BGD-Cumilla City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	113.00
				BGD-Khulna City Corporation	30000	DFID	74500 Miscellaneous Expenses	358.00
				BGD-Patuakhali Pourashava	30000	DFID	74500 Miscellaneous Expenses	203.00
				BGD-Gazipur City Corporation	30000	DFID	74500 Miscellaneous Expenses	486.00
				BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	410.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	465.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	297.00
				BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	246.00
				BGD-Saidpur Pourashava	30000	DFID	75100 Facilities & Administration	338.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	30,000.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	3,698.00
				BGD-Gazipur City Corporation	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	72300 Materials & Goods	348.00
				BGD-Mymensingh City Corporatio	30000	DFID	71600 Travel	71.00
				BGD-Barisal City Corporation	30000	DFID	71600 Travel	0.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,379.00
				BGD-Faridpur Pourashava	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Saidpur Pourashava	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Narayangonj City Corporati	30000	DFID	72300 Materials & Goods	552.00
				BGD-Noakhali Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	171.00
				BGD-Dhaka North City Corporati	30000	DFID	73200 Premises Alternations	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	5,627.00
				BGD-Narayangonj City Corporati	30000	DFID	74200 Audio Visual&Print Prod Costs	47.00
				BGD-Chandpur Paurashava	30000	DFID	74200 Audio Visual&Print Prod Costs	75.00
				BGD-Rangpur City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	56.00
				UNDP	30000	DFID	74300 Contributions	23,500.00
				BGD-Barisal City Corporation	30000	DFID	74500 Miscellaneous Expenses	0.00
				BGD-Faridpur Pourashava	30000	DFID	74500 Miscellaneous Expenses	235.00
				BGD-Dhaka South City Corp	30000	DFID	74500 Miscellaneous Expenses	491.00
				BGD-Cox's Bazar Pourashava	30000	DFID	74500 Miscellaneous Expenses	219.00
				BGD-Saidpur Pourashava	30000	DFID	74500 Miscellaneous Expenses	316.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	368.00
				BGD-Rajshahi City Corporation	30000	DFID	72300 Materials & Goods	263.00



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**Project:** 00084928

**Report Date:** 3/16/2022

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Rangpur City Corporation	30000	DFID	72300 Materials & Goods	375.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	40,556.00
				BGD-Chandpur Paurashava	30000	DFID	72400 Communic & Audio Visual Equip	26.00
				BGD-Chattogram City Corporatio	30000	DFID	72500 Supplies	1,277.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72500 Supplies	480.00
				BGD-Gopalganj Pourashava	30000	DFID	72500 Supplies	729.00
				BGD-Noakhali Pourashava	30000	DFID	72500 Supplies	590.00
				BGD-Noakhali Pourashava	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Faridpur Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	424.00
				BGD-Saidpur Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	354.00
				UNDP	30000	DFID	73200 Premises Alternations	500.00
				BGD-Narayangonj City Corporati	30000	DFID	73200 Premises Alternations	0.00
				BGD-Rajshahi City Corporation	30000	DFID	73200 Premises Alternations	118.00
				BGD-Rangpur City Corporation	30000	DFID	73200 Premises Alternations	589.00
				BGD-Saidpur Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	381.00
				BGD-Sylhet City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	35.00
				BGD-Kustia Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	24.00
				BGD-Chattogram City Corporatio	30000	DFID	74500 Miscellaneous Expenses	731.00
				BGD-Noakhali Pourashava	30000	DFID	74500 Miscellaneous Expenses	284.00





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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	3,148.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	2,124.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	1,505.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,583.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,292.00
				BGD-Chattogram City Corporatio	30000	DFID	71600 Travel	194.00
				BGD-Khulna City Corporation	30000	DFID	71600 Travel	71.00
				BGD-Narayangonj City Corporati	30000	DFID	71600 Travel	178.00
				BGD-Chandpur Paurashava	30000	DFID	71600 Travel	117.00
				BGD-Noakhali Pourashava	30000	DFID	71600 Travel	87.00
				BGD-Patuakhali Pourashava	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Rajshahi City Corporation	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Khulna City Corporation	30000	DFID	72300 Materials & Goods	380.00
				BGD-Khulna City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	44.00
				BGD-Sylhet City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	45.00
				BGD-Khulna City Corporation	30000	DFID	72500 Supplies	696.00
				BGD-Kustia Pourashava	30000	DFID	71600 Travel	111.00
				BGD-Faridpur Pourashava	30000	DFID	71600 Travel	103.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Saidpur Pourashava	30000	DFID	71600 Travel	81.00
				BGD-Patuakhali Pourashava	30000	DFID	72300 Materials & Goods	171.00
				BGD-Dhaka South City Corp	30000	DFID	72300 Materials & Goods	0.00
				BGD-Gazipur City Corporation	30000	DFID	72300 Materials & Goods	391.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72300 Materials & Goods	310.00
				BGD-Chattogram City Corporatio	30000	DFID	72400 Communic & Audio Visual Equip	43.00
				BGD-Narayangonj City Corporati	30000	DFID	72400 Communic & Audio Visual Equip	35.00
				BGD-Patuakhali Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	36.00
				BGD-Rajshahi City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	43.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	276,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	386,880.00
				UNDP	30000	DFID	71600 Travel	16,000.00
				BGD-Chattogram City Corporatio	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Kustia Pourashava	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Gopalganj Pourashava	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	72300 Materials & Goods	5,000.00
				BGD-Chandpur Paurashava	30000	DFID	72300 Materials & Goods	195.00
				BGD-Barisal City Corporation	30000	DFID	72300 Materials & Goods	0.00
				BGD-Faridpur Pourashava	30000	DFID	72300 Materials & Goods	394.00
				BGD-Cumilla City Corporation	30000	DFID	72300 Materials & Goods	404.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Dhaka North City Corporati	30000	DFID	72400 Communic & Audio Visual Equip	35.00
				BGD-Cumilla City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	38.00
				BGD-Mymensingh City Corporatio	30000	DFID	72500 Supplies	705.00
				BGD-Khulna City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Dhaka North City Corporati	30000	DFID	74500 Miscellaneous Expenses	601.00
				BGD-Patuakhali Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	124.00
				BGD-Rajshahi City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	79.00
				BGD-Gazipur City Corporation	30000	DFID	74200 Audio Visual&Print Prod Costs	47.00
				BGD-Mymensingh City Corporatio	30000	DFID	74500 Miscellaneous Expenses	360.00
				BGD-Cumilla City Corporation	30000	DFID	74500 Miscellaneous Expenses	403.00
				BGD-Gopalganj Pourashava	30000	DFID	74500 Miscellaneous Expenses	284.00
				UNDP	30000	DFID	75100 Facilities & Administration	80,854.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	432.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75100 Facilities & Administration	220.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,886.00
				Min Local Govt,Rural Dev&Coop	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Barisal City Corporation	30000	DFID	72500 Supplies	0.00
				BGD-Sylhet City Corporation	30000	DFID	72800 Information Technology Equipmt	71.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Kustia Pourashava	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Rajshahi City Corporation	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Rangpur City Corporation	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Saidpur Pourashava	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Chattogram City Corporatio	30000	DFID	73100 Rental & Maintenance-Premises	364.00
				BGD-Sylhet City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	418.00
				BGD-Kustia Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	141.00
				BGD-Rajshahi City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	0.00
				BGD-Gopalganj Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	253.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	7,000.00
				BGD-Mymensingh City Corporatio	30000	DFID	73400 Rental & Maint of Other Equip	453.00
				BGD-Barisal City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	0.00
				BGD-Mymensingh City Corporatio	30000	DFID	74200 Audio Visual&Print Prod Costs	61.00
				BGD-Gopalganj Pourashava	30000	DFID	74200 Audio Visual&Print Prod Costs	38.00
				BGD-Barisal City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,166.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,867.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	1,368.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,333.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	60,000.00
				BGD-Khulna City Corporation	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Dhaka South City Corp	30000	DFID	72200 Equipment and Furniture	94.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72200 Equipment and Furniture	0.00
				BGD-Noakhali Pourashava	30000	DFID	72200 Equipment and Furniture	232.00
				BGD-Sylhet City Corporation	30000	DFID	72300 Materials & Goods	263.00
				BGD-Kustia Pourashava	30000	DFID	72300 Materials & Goods	215.00
				BGD-Kustia Pourashava	30000	DFID	72400 Communic & Audio Visual Equip	27.00
				BGD-Faridpur Pourashava	30000	DFID	72500 Supplies	847.00
				BGD-Patuakhali Pourashava	30000	DFID	72500 Supplies	520.00
				BGD-Dhaka South City Corp	30000	DFID	72500 Supplies	1,538.00
				BGD-Saidpur Pourashava	30000	DFID	72500 Supplies	857.00
				BGD-Faridpur Pourashava	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Patuakhali Pourashava	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Dhaka South City Corp	30000	DFID	72800 Information Technology Equipmt	71.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Cumilla City Corporation	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Gazipur City Corporation	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Khulna City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	306.00
				BGD-Barisal City Corporation	30000	DFID	73100 Rental & Maintenance-Premises	0.00
				BGD-Cox's Bazar Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	184.00
				BGD-Rangpur City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	41.00
				BGD-Gazipur City Corporation	30000	DFID	72400 Communic & Audio Visual Equip	44.00
				BGD-Gazipur City Corporation	30000	DFID	72500 Supplies	1,115.00
				BGD-Dhaka North City Corporati	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Dhaka South City Corp	30000	DFID	73200 Premises Alternations	649.00
				BGD-Sylhet City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	162.00
				BGD-Kustia Pourashava	30000	DFID	73400 Rental & Maint of Other Equip	162.00
				BGD-Gazipur City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	437.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	15,000.00
				BGD-Mymensingh City Corporatio	30000	DFID	72800 Information Technology Equipmt	71.00
				BGD-Cox's Bazar Pourashava	30000	DFID	72800 Information Technology Equipmt	71.00



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00092722 National Urban Poverty Reduc	Management	4/1/2016	3/31/2017	BGD-Patuakhali Pourashava	30000	DFID	73100 Rental & Maintenance-Premises	248.00
				BGD-Dhaka South City Corp	30000	DFID	73100 Rental & Maintenance-Premises	283.00
				BGD-Khulna City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	307.00
				BGD-Narayangonj City Corporati	30000	DFID	73400 Rental & Maint of Other Equip	153.00
				BGD-Chandpur Paurashava	30000	DFID	73400 Rental & Maint of Other Equip	471.00
				BGD-Rajshahi City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	280.00
				BGD-Rangpur City Corporation	30000	DFID	73400 Rental & Maint of Other Equip	271.00
				BGD-Rajshahi City Corporation	30000	DFID	74500 Miscellaneous Expenses	514.00
				BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	833.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	345.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	308.00
				BGD-Faridpur Pourashava	30000	DFID	75100 Facilities & Administration	298.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	475.00
	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	40,000.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	68.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	45.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	32.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	19,000.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	846.00



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00092722 National Urban Poverty Reduc	Monitoring and Evaluation	4/1/2016	3/31/2017	UNDP	30000	DFID	75100 Facilities & Administration	58,269.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	196.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	66.00
				BGD-Cumilla City Corporation	30000	DFID	75100 Facilities & Administration	68.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	204,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	255,132.00
				UNDP	30000	DFID	71600 Travel	6,500.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,240.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	52.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	19.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	44.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	549.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	351.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	825.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	265.00
				BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	271.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75100 Facilities & Administration	15.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	21.00
				BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	21.00





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00092722 National Urban Poverty Reduc	Monitoring and Evaluation	4/1/2016	3/31/2017	BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,063.00
				UNDP	30000	DFID	71500 UN Volunteers	55,000.00
				BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	165.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	3,390.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	138,292.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	17.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	95.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	28.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	7,200.00
				BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	851.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	557.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	394.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	1,189.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	265.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	2,454.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	656.00



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00092722 National Urban Poverty Reduc	Monitoring and Evaluation	4/1/2016	3/31/2017	BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	240.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	319.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	187.00
				BGD-Barisal City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	212.00
				BGD-Faridpur Pourashava	30000	DFID	75100 Facilities & Administration	26.00
				BGD-Saidpur Pourashava	30000	DFID	75100 Facilities & Administration	15.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	187.00
	Strengthened community	4/1/2016	2/28/2022	BGD-Khulna City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	49,134.00
				BGD-Mymensingh City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	25,754.00
				BGD-Chandpur Paurashava	30000	DFID	71800 Contractual Services-Imp Partn	13,323.00
				BGD-Barisal City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	0.00
				BGD-Saidpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	16,548.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	3,410.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	1,903.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	15,000.00



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00092722 National Urban Poverty Reduc	Strengthened community	4/1/2016	2/28/2022	BGD-Narayangonj City Corporati	30000	DFID	75700 Training, Workshops and Confer	16,235.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	8,271.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	655,290.00
				BGD-Sylhet City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	21,385.00
				BGD-Kustia Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	15,445.00
				BGD-Faridpur Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	7,128.00
				BGD-Cumilla City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	14,681.00
				UNDP	30000	DFID	75100 Facilities & Administration	97,384.00
				BGD-Faridpur Pourashava	30000	DFID	75100 Facilities & Administration	1,232.00
				BGD-Cumilla City Corporation	30000	DFID	75100 Facilities & Administration	1,954.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75100 Facilities & Administration	1,460.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	13,612.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	8,406.00
				BGD-Cox's Bazar Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	9,838.00
				BGD-Narayangonj City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	26,392.00
				BGD-Rajshahi City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	33,011.00
				BGD-Rangpur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	25,458.00
				BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	8,029.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	1,329.00



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# Annual Work Plan

## Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/16/2022

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Strengthened community	4/1/2016	2/28/2022	UNDP	30000	DFID	72100 Contractual Services-Companies	8,700.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	9,960.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	2,695.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	1,972.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	3,543.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	3,270.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	19,749.00
				BGD-Rangpur City Corporation	30000	DFID	75700 Training, Workshops and Confer	15,417.00
				BGD-Saidpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	9,807.00
				BGD-Chattogram City Corporatio	30000	DFID	71800 Contractual Services-Imp Partn	78,552.00
				BGD-Gopalganj Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	9,165.00
				BGD-Noakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	8,147.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	6,265.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	3,295.00
				BGD-Barisal City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	8,365.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	9,748.00



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00092722 National Urban Poverty Reduc	Strengthened community	4/1/2016	2/28/2022	BGD-Dhaka North City Corporati	30000	DFID	71800 Contractual Services-Imp Partn	58,568.00
				BGD-Gazipur City Corporation	30000	DFID	71800 Contractual Services-Imp Partn	33,546.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	12,954.00
				UNDP	30000	DFID	71300 Local Consultants	6,000.00
				UNDP	30000	DFID	71500 UN Volunteers	499,400.00
				BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	5,395.00
				BGD-Chattogram City Corporatio	30000	DFID	75700 Training, Workshops and Confer	21,808.00
				BGD-Rajshahi City Corporation	30000	DFID	75700 Training, Workshops and Confer	11,276.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	12,324.00
				BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	7,445.00
				UNDP	30000	DFID	71600 Travel	10,000.00
				BGD-Patuakhali Pourashava	30000	DFID	71800 Contractual Services-Imp Partn	8,541.00
				BGD-Dhaka South City Corp	30000	DFID	71800 Contractual Services-Imp Partn	32,280.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	3,670.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	18,300.00
				BGD-Sylhet City Corporation	30000	DFID	75700 Training, Workshops and Confer	12,299.00
				BGD-Kustia Pourashava	30000	DFID	75700 Training, Workshops and Confer	9,209.00



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00092722 National Urban Poverty Reduc	Strengthened community	4/1/2016	2/28/2022	BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	8,490.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	1,352.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	3,671.00
				BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	1,331.00
				BGD-Saidpur Pourashava	30000	DFID	75100 Facilities & Administration	2,108.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	15,435.00
				BGD-Chandpur Paurashava	30000	DFID	75700 Training, Workshops and Confer	10,459.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
	Strengthened municipal and nat	4/1/2016	2/28/2022	UNDP	30000	DFID	71600 Travel	1,000.00
				BGD-Municipal Association ofBD	30000	DFID	74500 Miscellaneous Expenses	100.00
				BGD-Dhaka North City Corporati	30000	DFID	75100 Facilities & Administration	392.00
				BGD-Sylhet City Corporation	30000	DFID	75100 Facilities & Administration	158.00
				BGD-Kustia Pourashava	30000	DFID	75100 Facilities & Administration	340.00
				BGD-Rajshahi City Corporation	30000	DFID	75100 Facilities & Administration	284.00
				BGD-Rangpur City Corporation	30000	DFID	75100 Facilities & Administration	234.00
				BGD-Gazipur City Corporation	30000	DFID	75100 Facilities & Administration	252.00
				BGD-Patuakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,270.00
				BGD-Gazipur City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,148.00



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00092722 National Urban Poverty Reduc	Strengthened municipal and nat	4/1/2016	2/28/2022	BGD-Gopalganj Pourashava	30000	DFID	75700 Training, Workshops and Confer	3,173.00
				BGD-Noakhali Pourashava	30000	DFID	75700 Training, Workshops and Confer	6,938.00
				BGD-Gopalganj Pourashava	30000	DFID	75100 Facilities & Administration	254.00
				BGD-Dhaka North City Corporati	30000	DFID	75700 Training, Workshops and Confer	4,894.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75700 Training, Workshops and Confer	4,461.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	77,930.00
				BGD-Narayangonj City Corporati	30000	DFID	75100 Facilities & Administration	276.00
				BGD-Chandpur Paurashava	30000	DFID	75100 Facilities & Administration	294.00
				BGD-Faridpur Pourashava	30000	DFID	75700 Training, Workshops and Confer	5,204.00
				BGD-Dhaka South City Corp	30000	DFID	75700 Training, Workshops and Confer	3,394.00
				BGD-Cumilla City Corporation	30000	DFID	75700 Training, Workshops and Confer	2,289.00
				BGD-Municipal Association ofBD	30000	DFID	74200 Audio Visual&Print Prod Costs	1,500.00
				BGD-Faridpur Pourashava	30000	DFID	75100 Facilities & Administration	416.00
				BGD-Saidpur Pourashava	30000	DFID	75100 Facilities & Administration	676.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	4,740.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 National Urban Poverty Reduc	Strengthened municipal and nat	4/1/2016	2/28/2022	UNDP	30000	DFID	71300 Local Consultants	29,706.00
				BGD-Municipal Association ofBD	30000	DFID	71300 Local Consultants	20,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	91,103.00
				BGD-Mymensingh City Corporatio	30000	DFID	75700 Training, Workshops and Confer	11,930.00
				BGD-Barisal City Corporation	30000	DFID	75700 Training, Workshops and Confer	0.00
				BGD-Municipal Association ofBD	30000	DFID	72100 Contractual Services-Companies	0.00
				BGD-Chattogram City Corporatio	30000	DFID	75100 Facilities & Administration	242.00
				BGD-Khulna City Corporation	30000	DFID	75100 Facilities & Administration	256.00
				BGD-Mymensingh City Corporatio	30000	DFID	75100 Facilities & Administration	954.00
				BGD-Barisal City Corporation	30000	DFID	75100 Facilities & Administration	0.00
				BGD-Cox's Bazar Pourashava	30000	DFID	75100 Facilities & Administration	357.00
				BGD-Noakhali Pourashava	30000	DFID	75100 Facilities & Administration	555.00
				BGD-Khulna City Corporation	30000	DFID	75700 Training, Workshops and Confer	3,204.00
				BGD-Municipal Association ofBD	30000	DFID	75700 Training, Workshops and Confer	10,607.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				BGD-Patuakhali Pourashava	30000	DFID	75100 Facilities & Administration	262.00
				BGD-Dhaka South City Corp	30000	DFID	75100 Facilities & Administration	272.00
				UNDP	30000	DFID	71500 UN Volunteers	499,400.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121481 Covid-19 NUPRP	Output 1- Coordination	3/1/2020	8/31/2021	UNDP	28644	DFID	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								16,930,001.00