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# Annual Work Plan

Bangladesh - Dhaka

**Project:** 00085027

**Report Date:** 3/16/2022

**Project Title:** National Human Rights Programme

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 Human Rights in Bangladesh	Build formal online forum for	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Capacity development NHRC equi	1/1/2016	12/31/2020	UNDP	30000	SDC	63300 Non-Recurrent Payroll - IP Stf	8,500.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	30000	SDC	65100 After Service Insurance	8,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	13,337.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	11,434.00
				UNDP	30000	SDC	72200 Equipment and Furniture	3,000.00
				UNDP	30000	SDC	61300 Salary & Post Adj Cst-IP Staff	73,500.00
				UNDP	30000	SIDA	63500 Insurance and Security Costs	9,300.00
				UNDP	30000	SIDA	65100 After Service Insurance	8,000.00
				UNDP	30000	SIDA	71600 Travel	9,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	800.00
				UNDP	30000	SIDA	75100 Facilities & Administration	21,233.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	26,420.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	8,500.00
				UNDP	30000	SDC	63500 Insurance and Security Costs	9,300.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	83,000.00
				UNDP	30000	SDC	62300 Recurrent Payroll Costs-IP Stf	24,000.00
				UNDP	30000	SDC	71300 Local Consultants	40,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	73,500.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	1,000.00



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00097336 Human Rights in Bangladesh	Capacity development NHRC equi	1/1/2016	12/31/2020	UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	24,000.00
	Capacity development of local	1/18/2017	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
	Connect ethnic minority commun	1/18/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	72600 Grants	40,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
	Develop Challenge fund	1/1/2016	12/31/2020	UNDP	30000	SIDA	72500 Supplies	2,000.00
				UNDP	30000	SIDA	71600 Travel	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	SDC	72600 Grants	176,500.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Develop human rights desk conc	1/17/2017	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Indivd	87,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	9,600.00



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00097336 Human Rights in Bangladesh	Develop human rights desk conc	1/17/2017	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	22,306.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	40,500.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	11,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,000.00
	Develop Women's rights campaig	1/1/2016	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,425.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	31,685.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	10,260.00
				UNDP	30000	SDC	72300 Materials & Goods	1,350.00
				UNDP	30000	SDC	72500 Supplies	500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,300.00
	Effective Remedies for Justice	1/1/2021	12/31/2021	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	39,994.00



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00097336 Human Rights in Bangladesh	Effective Remedies for Justice	1/1/2021	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	33,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Establish formal collaboration	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SIDA	71600 Travel	0.00
	Facilitate regular CSOs & NHRC	1/1/2016	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
	Hold dialogues with ethnic min	1/18/2017	12/31/2020	UNDP	30000	SDC	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	49,000.00
				UNDP	30000	SIDA	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,600.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,000.00
	Improved coordination with civ	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	6,000.00
	Maping of current intervention	1/17/2017	12/31/2020	BGD-Police Staff College BGD	30000	SDC	71800 Contractual Services-Imp Partn	33,130.00
				BGD-Police Staff College BGD	30000	SDC	74500 Miscellaneous Expenses	500.00
				BGD-Police Staff College BGD	30000	SDC	72500 Supplies	1,650.00
				BGD-Police Staff College BGD	30000	SDC	74200 Audio Visual&Print Prod Costs	500.00
				BGD-Police Staff College BGD	30000	SDC	72100 Contractual Services-Companies	0.00



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00097336 Human Rights in Bangladesh	Mapping of current intervention	1/17/2017	12/31/2020	BGD-Police Staff College BGD	30000	SDC	75700 Training, Workshops and Confer	52,670.00
				BGD-Police Staff College BGD	30000	SDC	71600 Travel	9,400.00
				BGD-Police Staff College BGD	30000	SDC	71300 Local Consultants	25,920.00
				BGD-Police Staff College BGD	30000	SDC	75100 Facilities & Administration	9,930.00
	NHRC is continuing to advocate	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	15,000.00
	NHRC undertake campaigns with	1/17/2017	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	2,500.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,000.00
	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SDC	72400 Communic & Audio Visual Equip	4,900.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	SDC	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SIDA	72500 Supplies	1,000.00
				UNDP	30000	SIDA	71200 International Consultants	14,000.00
				UNDP	30000	SIDA	71300 Local Consultants	9,000.00
				UNDP	30000	SDC	71400 Contractual Services - Indivd	44,500.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SDC	72300 Materials & Goods	6,000.00
				UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	1,000.00



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00097336 Human Rights in Bangladesh	Prgrm mngt	1/1/2016	12/31/2020	UNDP	30000	SDC	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	SIDA	74700 Transport, Shipping and handle	500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,956.00
				UNDP	30000	SIDA	63100 Non-Recurrent Payroll - NP Stf	17,400.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	72500 Supplies	3,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,985.00
				UNDP	30000	SIDA	74300 Contributions	4,800.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	18,100.00
				UNDP	30000	SIDA	73300 Rental & Maint of Info Tech Eq	813.00
				UNDP	30000	SDC	74300 Contributions	14,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	5,233.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	7,900.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	SDC	74100 Professional Services	1,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	8,660.00



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00097336 Human Rights in Bangladesh	Strengthening Justice	1/1/2021	12/31/2021	UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	2,600.00
				UNDP	04000	UNDP	74100 Professional Services	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,000.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				BGD-Nat'l Legal Aid Svcs Org.	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD-Nat'l Legal Aid Svcs Org.	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				BGD-Nat'l Legal Aid Svcs Org.	04000	UNDP	72200 Equipment and Furniture	12,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BGD-Nat'l Legal Aid Svcs Org.	04000	UNDP	71800 Contractual Services-Imp Partn	30,500.00
				BGD-Nat'l Legal Aid Svcs Org.	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,600.00
				BGD-Nat'l Legal Aid Svcs Org.	04000	UNDP	75700 Training, Workshops and Confer	77,800.00
	Support CSOs form coalition	1/1/2016	12/31/2020	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Support NHRC led nation wide	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	Support NHRC thematic committi	1/1/2016	12/31/2020	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,970.00



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00097336 Human Rights in Bangladesh	Support NHRC thematic committi	1/1/2016	12/31/2020	UNDP	30000	SIDA	72100 Contractual Services-Companies	26,000.00
				UNDP	30000	SDC	73300 Rental & Maint of Info Tech Eq	50,000.00
				UNDP	30000	SIDA	71300 Local Consultants	10,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	30.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	200.00
	Support org engage with school	1/1/2016	12/31/2020	UNDP	30000	SDC	75100 Facilities & Administration	14,270.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	1,200.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	12,100.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	37,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,050.00
	Support the next generation of	1/1/2016	12/31/2020	UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	5,000.00
	Support the NHRC to undertake	1/18/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
	Support UP governments to enga	1/17/2017	12/31/2020	UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,575.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	40,500.00





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00121476 Covid-19 Human Rights in BGD	ADJ: Advocacy and outreach	1/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	8,000.00
				UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	6,102.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	48,000.00
				UNDP	04001	UNDP	71300 Local Consultants	15,000.00
	ADJ: Capacity building	1/1/2021	6/30/2022	UNDP	04001	UNDP	71600 Travel	20,000.00
				UNDP	04001	UNDP	71300 Local Consultants	15,000.00
				UNDP	04001	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	13,960.00
	ADJ: DG Justice service	1/1/2021	6/30/2022	UNDP	04001	UNDP	72100 Contractual Services-Companies	771,000.00
				UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	32,571.00
				UNDP	04001	UNDP	72800 Information Technology Equipmt	10,000.00
	ADJ: Management cost	1/1/2021	6/30/2022	UNDP	04001	UNDP	64300 Staff Mgmt Costs - IP Staff	10,500.00
				UNDP	04001	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	04001	UNDP	72800 Information Technology Equipmt	8,000.00
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	5,614.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04001	UNDP	72400 Communic & Audio Visual Equip	8,550.00
				UNDP	04001	UNDP	74100 Professional Services	1,000.00



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00121476 Covid-19 Human Rights in BGD	ADJ: Management cost	1/1/2021	6/30/2022	UNDP	04001	UNDP	71400 Contractual Services - Individ	20,750.00
				UNDP	04001	UNDP	72500 Supplies	6,000.00
				UNDP	04001	UNDP	74300 Contributions	700.00
	HRP-COVID-19 Create an Enablin	6/1/2020	6/30/2022	UNDP	28644	SDC	72300 Materials & Goods	96,250.00
				UNDP	28644	SDC	72600 Grants	57,112.00
				UNDP	28644	SDC	75100 Facilities & Administration	15,868.00
				UNDP	28644	SDC	75700 Training, Workshops and Confer	31,343.00
				UNDP	28644	SDC	72200 Equipment and Furniture	18,694.00
	HRP-COVID-19 Strengthen Inter	6/1/2020	6/30/2022	UNDP	28644	SDC	75100 Facilities & Administration	3,714.00
				UNDP	28644	SDC	75700 Training, Workshops and Confer	19,042.00
				UNDP	28644	SDC	72100 Contractual Services-Companies	26,982.00
	RRF: Beyond Recovery COVID-19	1/1/2021	6/30/2022	UNDP	28644	SDC	72400 Communic & Audio Visual Equip	1,730.49
				UNDP	28644	SDC	72600 Grants	60,000.00
				UNDP	28644	SDC	74700 Transport, Shipping and handle	9,000.00
				UNDP	28644	SDC	75100 Facilities & Administration	29,944.00
				UNDP	28644	SDC	72300 Materials & Goods	212,000.00
				UNDP	28644	SDC	64300 Staff Mgmt Costs - IP Staff	6,190.00
				UNDP	28644	SIDA	72400 Communic & Audio Visual Equip	48.00
				UNDP	28644	SDC	75700 Training, Workshops and Confer	30,265.00
	UNDP support to Covid-19	6/1/2020	12/31/2020	UNDP	28644	SDC	75100 Facilities & Administration	875.00



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TOTAL								1,678,804.49
GRAND TOTAL								3,672,445.49