



Empowered lives.
Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00085969

Report Date: 3/16/2022

Project Title: National Resilience Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093416 National Resilience Prog-DDM	Activity 1: SFDRR Monitoring	8/28/2018	12/31/2021	UNDP	30000	UNOPS	75700 Training, Workshops and Confer	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNOPS	71300 Local Consultants	4,300.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	320.57
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	279.50
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	0.00
	Activity 2: National Capacity	1/1/2017	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	72400 Communic & Audio Visual Equip	26,980.00
				UNDP	30000	UNOPS	71300 Local Consultants	0.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	45,189.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	2,937.29
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	2,582.41
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72100 Contractual Services-Companies	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	2,251.60
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71600 Travel	4,800.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	3,368.84
	Activity 5: Community Capacity	1/1/2017	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	2,860.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	31,880.04



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00093416 National Resilience Progm-DDM	Activity 5: Community Capacity	1/1/2017	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	27,955.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71200 International Consultants	818.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNOPS	71300 Local Consultants	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71300 Local Consultants	23,256.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72100 Contractual Services-Companies	375,603.99
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	4,800.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	22,996.15
	Activity 6 : Technical Assista	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71300 Local Consultants	0.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	17,859.66
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	2,229.73
				UNDP	30000	UNOPS	71600 Travel	5,990.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71600 Travel	1,470.00
				UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	180.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73400 Rental & Maint of Other Equip	5,839.00
				UNDP	30000	UNOPS	72500 Supplies	2,735.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72500 Supplies	5,955.26
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	1,170.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73100 Rental & Maintenance-Premises	530.00
UNDP	30000	UNOPS	75100 Facilities & Administration	20,483.66				



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00093416 National Resilience Prog-DMM	Activity 6 : Technical Assista	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71200 International Consultants	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	2,347.40
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72100 Contractual Services-Companies	5,953.00
				UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	2,660.00
				UNDP	30000	UNOPS	71400 Contractual Services - Individ	262,029.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72400 Communic & Audio Visual Equip	3,165.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	5,730.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72200 Equipment and Furniture	342.00
	Activity 7 : Establishment PCM	1/1/2017	12/31/2021	UNDP	30000	UNOPS	71400 Contractual Services - Individ	70,660.00
				UNDP	30000	UNOPS	71600 Travel	3,125.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	71600 Travel	200.00
				UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	0.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73400 Rental & Maint of Other Equip	6,059.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	5,724.90
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74500 Miscellaneous Expenses	1,335.13
				UNDP	30000	UNOPS	74100 Professional Services	300.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	6,552.67
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75100 Facilities & Administration	1,050.45
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	15,000.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	75700 Training, Workshops and Confer	3,432.00



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00093416 National Resilience Progm-DDM	Activity 7 : Establishment PCM	1/1/2017	12/31/2021	BGD-Dept. of Desisted Mgt.	30000	UNOPS	72400 Communic & Audio Visual Equip	1,285.00
				UNDP	30000	UNOPS	74200 Audio Visual&Print Prod Costs	715.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	72500 Supplies	2,060.00
				UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	1,145.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	73100 Rental & Maintenance-Premises	1,635.00
				BGD-Dept. of Desisted Mgt.	30000	UNOPS	74200 Audio Visual&Print Prod Costs	3,000.00
TOTAL							1,057,626.25	



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00109311 National Resilience Progm-PD	Enhanced Capacity	1/1/2017	12/31/2021	UNDP	30000	UNOPS	72100 Contractual Services-Companies	2,485.00
				UNDP	30000	UNOPS	71600 Travel	0.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	3,500.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	57,310.00
				UNDP	30000	UNOPS	71300 Local Consultants	6,000.00
	Established of Platform Collec	1/1/2018	12/31/2018	UNDP	30000	UNOPS	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNOPS	71600 Travel	0.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UNOPS	71300 Local Consultants	0.00
				BGD-Programming Division	30000	UNOPS	75100 Facilities & Administration	0.00
	Knowledge & Capacity	1/1/2017	12/31/2021	UNDP	30000	UNOPS	72100 Contractual Services-Companies	15,195.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	4,500.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	24,155.00
	Micro Level development	1/1/2017	12/31/2021	UNDP	30000	UNOPS	74200 Audio Visual&Print Prod Costs	2,000.00
	Platform	1/1/2019	12/31/2019	UNDP	30000	UNOPS	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	UNOPS	72100 Contractual Services-Companies	60,000.00
				UNDP	30000	UNOPS	71300 Local Consultants	6,700.00
				UNDP	30000	UNOPS	71600 Travel	500.00



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00109311 National Resilience Progm-PD	Platform	1/1/2019	12/31/2019	BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	14,220.00
	Private Sector	1/1/2017	12/31/2021	UNDP	30000	UNOPS	72100 Contractual Services-Companies	87,830.00
				BGD-Programming Division	30000	UNOPS	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNOPS	71600 Travel	1,545.00
				UNDP	30000	UNOPS	71400 Contractual Services - Individ	95,000.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	25,118.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	18,707.00
				BGD-Programming Division	30000	UNOPS	75100 Facilities & Administration	9,171.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	15,500.00
				UNDP	30000	UNOPS	71200 International Consultants	0.00
				UNDP	30000	UNOPS	71300 Local Consultants	66,700.00
	BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	5,000.00			
	Programme Support Cost	1/1/2018	12/31/2018	UNDP	30000	UNOPS	71600 Travel	1,000.00
				UNDP	30000	UNOPS	73100 Rental & Maintenance-Premises	200.00
				BGD-Programming Division	30000	UNOPS	73400 Rental & Maint of Other Equip	750.00
				UNDP	30000	UNOPS	63100 Non-Recurrent Payroll - NP Stf	3,000.00
				UNDP	30000	UNOPS	70000 Operating Expenses	0.00
				UNDP	30000	UNOPS	72400 Communic & Audio Visual Equip	100.00
				BGD-Programming Division	30000	UNOPS	72100 Contractual Services-Companies	-1,000.00
				UNDP	30000	UNOPS	75100 Facilities & Administration	2,500.00



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00109311 National Resilience Progm-PD	Programme Support Cost	1/1/2018	12/31/2018	UNDP	30000	UNOPS	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	UNOPS	72800 Information Technology Equipmt	1,250.00
				BGD-Programming Division	30000	UNOPS	72800 Information Technology Equipmt	2,500.00
				UNDP	30000	UNOPS	74500 Miscellaneous Expenses	3,000.00
				BGD-Programming Division	30000	UNOPS	72200 Equipment and Furniture	4,500.00
				BGD-Programming Division	30000	UNOPS	72500 Supplies	2,000.00
				UNDP	30000	UNOPS	72500 Supplies	500.00
				UNDP	30000	UNOPS	74100 Professional Services	500.00
				BGD-Programming Division	30000	UNOPS	74200 Audio Visual&Print Prod Costs	1,500.00
				PAL-PALESTINIAN CENTER FOR HUM	30000	UNOPS	75100 Facilities & Administration	0.00
				UNDP	30000	UNOPS	75700 Training, Workshops and Confer	500.00
				BGD-Programming Division	30000	UNOPS	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	UNOPS	74300 Contributions	2,000.00
				UNDP	30000	UNOPS	64300 Staff Mgmt Costs - IP Staff	5,000.00
				BGD-Programming Division	30000	UNOPS	75100 Facilities & Administration	1,000.00
				BGD-Programming Division	30000	UNOPS	71600 Travel	1,000.00
				BGD-Programming Division	30000	UNOPS	72400 Communic & Audio Visual Equip	500.00
				UNDP	30000	UNOPS	73400 Rental & Maint of Other Equip	19,000.00
				UNDP	30000	UNOPS	74200 Audio Visual&Print Prod Costs	3,000.00
BGD-Programming Division	30000	UNOPS	74500 Miscellaneous Expenses	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						581,436.00			
GRAND TOTAL						1,639,062.25			