



Empowered lives.
Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00086326

Report Date: 3/16/2022

Project Title: Partnership for a Tolerant and Inclusive Bangladesh

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109723 Tolerant_Inclusive Bangladesh	Citizen Engagement	4/1/2018	3/31/2021	UNDP	30000	UKM	75100 Facilities & Administration	4,905.61
				UNDP	30000	DEN	75700 Training, Workshops and Confer	6,450.67
				Ctre for Genocide Studies –UoD	30000	DEN	72100 Contractual Services-Companies	16,801.68
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	960.00
				UNDP	30000	GCCS	75100 Facilities & Administration	1,611.60
				UNDP	30000	DEN	71400 Contractual Services - Individ	8,170.90
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	5,180.62
				UNDP	30000	DEN	72100 Contractual Services-Companies	55,852.66
				UNDP	30000	DEN	75100 Facilities & Administration	14,018.94
				UNDP	04000	UNDP	72100 Contractual Services-Companies	11,000.00
				Ctre for Genocide Studies –UoD	30000	MFA NORWAY	72100 Contractual Services-Companies	-49,071.76
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	18,446.34
				UNDP	30000	GCCS	71200 International Consultants	20,145.00
				UNDP	30000	UKM	72100 Contractual Services-Companies	58,026.84
				Ctre for Genocide Studies –UoD	30000	DEN	71400 Contractual Services - Individ	0.00
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	32,270.08
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	0.00



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00109723 Tolerant_Inclusive Bangladesh	Citizen Engagement	4/1/2018	3/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Government Engagement	4/1/2018	3/31/2021	CPR-Ministry Of Finance	30000	DEN	72100 Contractual Services-Companies	-10,000.00
				UNDP	30000	UKM	61300 Salary & Post Adj Cst-IP Staff	3,293.28
				BGD-Counter Terrorism Transnati	30000	DEN	72100 Contractual Services-Companies	9,392.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	1,366.72
				UNDP	30000	DEN	71400 Contractual Services - Individ	8,180.96
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	43,358.44
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	85,903.88
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	189.03
				UNDP	04000	UNDP	71500 UN Volunteers	2,590.30
				UNDP	30000	USAID	71600 Travel	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	5,635.00
	Project Management	4/1/2018	3/31/2021	UNDP	30000	DEN	74500 Miscellaneous Expenses	11,583.07
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,357.27
				UNDP	30000	DEN	71600 Travel	1,546.74
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	43.74
				UNDP	30000	DEN	74100 Professional Services	1,000.00
				UNDP	30000	MFA NORWAY	74500 Miscellaneous Expenses	17,873.33
				UNDP	30000	DEN	71400 Contractual Services - Individ	4,620.85



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00109723 Tolerant_Inclusive Bangladesh	Project Management	4/1/2018	3/31/2021	UNDP	30000	DEN	72500 Supplies	156.17
				UNDP	30000	DEN	74300 Contributions	1,750.00
				UNDP	30000	DEN	63100 Non-Recurrent Payroll - NP Stf	1,160.00
				UNDP	30000	DEN	73100 Rental & Maintenance-Premises	19,881.00
				UNDP	30000	DEN	74700 Transport, Shipping and handle	200.00
				UNDP	30000	DEN	75100 Facilities & Administration	5,293.17
	Research Facility	4/1/2018	3/31/2021	UNDP	30000	NET	72500 Supplies	0.00
				UNDP	30000	GCCS	74100 Professional Services	2,657.77
				UNDP	04000	UNDP	71200 International Consultants	3,000.00
				UNDP	30000	MFA NORWAY	71200 International Consultants	4,842.04
				UNDP	30000	GCCS	71200 International Consultants	15,115.60
				BGD-Counter Terrorism Transnati	30000	DEN	72100 Contractual Services-Companies	-2,000.00
				UNDP	30000	MFA NORWAY	75100 Facilities & Administration	7,962.89
				UNDP	30000	GCCS	75100 Facilities & Administration	17,032.67
				UNDP	30000	Facebook	75700 Training, Workshops and Confer	1.00
				UNDP	30000	MFA NORWAY	71400 Contractual Services - Individ	29,260.09
				UNDP	30000	DEN	71500 UN Volunteers	21,851.88
				UNDP	30000	MFA NORWAY	72100 Contractual Services-Companies	13,155.84
				UNDP	30000	GCCS	72100 Contractual Services-Companies	195,135.00



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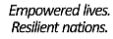
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Report Date: 3/16/2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109723 Tolerant_Inclusive Bangladesh	Research Facility	4/1/2018	3/31/2021	UNDP	30000	MFA NORWAY	61300 Salary & Post Adj Cst-IP Staff	68,398.02
				Ctre for Genocide Studies –UoD	30000	MFA NORWAY	72100 Contractual Services- Companies	59,574.74
				UNDP	04000	UNDP	71500 UN Volunteers	23,177.46
				UNDP	30000	MFA NORWAY	71500 UN Volunteers	0.00
				UNDP	30000	FCDO	72100 Contractual Services- Companies	1.00
				UNDP	30000	DEN	75100 Facilities & Administration	3,955.97
				UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	46,285.92
				UNDP	04000	UNDP	71400 Contractual Services - Individ	45,516.53
				CPR-Ministry Of Finance	30000	DEN	72100 Contractual Services- Companies	10,000.00
				Ctre for Genocide Studies –UoD	30000	DEN	72100 Contractual Services- Companies	40,436.60
				UNDP	30000	DEN	72400 Communic & Audio Visual Equip	7,295.71
				UNDP	30000	MFA NORWAY	72800 Information Technology Equipmt	3,216.71
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				Ctre for Genocide Studies –UoD	30000	MFA NORWAY	75100 Facilities & Administration	5,524.65
				UNDP	30000	DEN	75700 Training, Workshops and Confer	7,580.21
				UNDP	30000	MFA NORWAY	71300 Local Consultants	12,978.54
				UNDP	30000	DEN	71400 Contractual Services - Individ	25,483.40
				UNDP	30000	DEN	72100 Contractual Services- Companies	-36,974.21

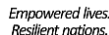


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TOTAL								1,061,610.16



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