Annual Work Plan

Bangladesh - Dhaka

Project: 00107267 **Report Date:** 1/21/2022

Project Title: Ecosystem based management of ECA (GEF 6)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00107598 Ecosystem based management of	Eosystem-based framework	7/1/2019	9/30/2025	BGD-Forest Department	62000	GEFTrustee	71600 Travel	6,000.00
				BGD-Forest Department	62000	GEFTrustee	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	38,880.00
				BGD-Forest Department	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
	Financially viabale Ecosystem	7/1/2019	9/30/2025	BGD-Forest Department	62000	GEFTrustee	71300 Local Consultants	5,000.00
				BGD-Forest Department	62000	GEFTrustee	75700 Training, Workshops and Confer	7,800.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,920.00
	Project Management	7/1/2019	9/30/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	7,000.00
	Strengthening institutional	7/1/2019	9/30/2025	BGD-Forest Department	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,600.00
				BGD-Forest Department	62000	GEFTrustee	71600 Travel	6,000.00
TOTAL								196,200.00
GRAND TOTAL								196,200.00