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Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00112175

Report Date: 3/16/2022

Project Title: Gender-responsive Coastal Adaptation (GCA)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 Enhancing adaptive capacities	Climate-resilient livelihoods	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	44,856.00
				UNDP	66000	GCF	71300 Local Consultants	24,844.73
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				Bangladesh Rural Adv Committee	66000	GCF	72100 Contractual Services-Companies	252,206.07
				BGD-Dushtha Shasthya Kendra	66000	GCF	72100 Contractual Services-Companies	264,549.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	5,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,437.50
				UNDP	66000	GCF	72100 Contractual Services-Companies	31,390.85
				BGD-Center for Natural Resour	66000	GCF	72100 Contractual Services-Companies	291,038.58
				Community-based monitoring	7/1/2018	6/30/2024	BGD-Center for Natural Resour	66000
UNDP	66000	GCF	71400 Contractual Services - Individ				66,796.50	
UNDP	66000	GCF	61100 Salary Costs - NP Staff				44,856.00	
BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies				0.00	



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00110816 Enhancing adaptive capacities	Community-based monitoring	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				Bangladesh Rural Adv Committee	66000	GCF	72100 Contractual Services-Companies	223.00
				BGD-Dushtha Shasthya Kendra	66000	GCF	72100 Contractual Services-Companies	212.00
	Drinking water solutions	7/1/2018	6/30/2024	UNDP	66000	GCF	71600 Travel	157.94
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	480,684.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Dushtha Shasthya Kendra	66000	GCF	72100 Contractual Services-Companies	860,539.05
				Bangladesh Rural Adv Committee	66000	GCF	72100 Contractual Services-Companies	468,207.00
				BGD-Center for Natural Resour	66000	GCF	72100 Contractual Services-Companies	312,503.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
	Knowledge management and M&E	7/1/2018	6/30/2024	UNDP	66000	GCF	71600 Travel	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	8,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	82,122.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	45,930.00



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00110816 Enhancing adaptive capacities	Knowledge management and M&E	7/1/2018	6/30/2024	UNDP	66000	GCF	72100 Contractual Services-Companies	64,000.00
	Operation & Maintenance	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	366.36
				Bangladesh Rural Adv Committee	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	231.32
				BGD-Center for Natural Resour	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				BGD-Dushtha Shasthya Kendra	66000	GCF	72100 Contractual Services-Companies	0.00
	Participatory mapping	7/1/2018	6/30/2024	UNDP	66000	GCF	75700 Training, Workshops and Confer	100.00
				UNDP	66000	GCF	71600 Travel	1,678.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Dushtha Shasthya Kendra	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Center for Natural Resour	66000	GCF	72100 Contractual Services-Companies	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71300 Local Consultants	0.00



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00110816 Enhancing adaptive capacities	Participatory mapping	7/1/2018	6/30/2024	Bangladesh Rural Adv Committee	66000	GCF	72100 Contractual Services-Companies	0.00
	Project Management Cost	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	71600 Travel	29,920.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	5,779.72
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	351,094.67
				UNDP	66000	GCF	73400 Rental & Maint of Other Equip	13,694.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	73400 Rental & Maint of Other Equip	1,000.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	74100 Professional Services	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
	Strengthen DPHE capacities	7/1/2018	6/30/2024	UNDP	66000	GCF	74500 Miscellaneous Expenses	26,496.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	5,000.00
				UNDP	66000	GCF	71200 International Consultants	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	19,884.00
	UNDP	66000	GCF	71400 Contractual Services - Individ	33,726.00			



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00110816 Enhancing adaptive capacities	Strengthen DPHE capacities	7/1/2018	6/30/2024	UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
	Strengthen MoWCA's capacities	7/1/2018	6/30/2024	BGD-Misty. of Wom & Child Aff	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	33,726.00
				UNDP	66000	GCF	71300 Local Consultants	32,492.00
				UNDP	66000	GCF	61100 Salary Costs - NP Staff	19,884.00
				UNDP	66000	GCF	71600 Travel	0.00
				BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71200 International Consultants	42,480.00
				Value-chains & market linkage	7/1/2018	6/30/2024	BGD-Center for Natural Resour	66000
	UNDP	66000	GCF				71400 Contractual Services - Individ	74,950.98
	BGD-Dushtha Shasthya Kendra	66000	GCF				72100 Contractual Services-Companies	0.00
	UNDP	66000	GCF				75700 Training, Workshops and Confer	5,000.00
	BGD-Misty. of Wom & Child Aff	66000	GCF				75700 Training, Workshops and Confer	0.00
	Bangladesh Rural Adv Committee	66000	GCF				72100 Contractual Services-Companies	0.00
	UNDP	66000	GCF				72100 Contractual Services-Companies	26,075.73
	UNDP	66000	GCF				61100 Salary Costs - NP Staff	44,868.00
	BGD-Misty. of Wom & Child Aff	66000	GCF	72100 Contractual Services-Companies	0.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						4,200,000.00			
GRAND TOTAL						4,200,000.00			