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Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00129834

Report Date: 1/21/2022

Project Title: Accelerator Lab – Bangladesh

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123383 Accelerator Lab – Bangladesh	Communications & Local Engagem	1/1/2020	6/30/2022	UNDP	11970	UNDP	71300 Local Consultants	12,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	6,500.00
				UNDP	11970	UNDP	71600 Travel	1,000.00
				UNDP	04010	UNDP	71600 Travel	4,695.00
				UNDP	11970	UNDP	72800 Information Technology Equipmt	500.00
				UNDP	04010	UNDP	71300 Local Consultants	7,000.00
				UNDP	11970	UNDP	75700 Training, Workshops and Confer	1,000.00
	Country Accelerator Lab Team	1/1/2020	6/30/2022	UNDP	02525	UNDP	61100 Salary Costs - NP Staff	90,182.57
				UNDP	11970	UNDP	73300 Rental & Maint of Info Tech Eq	500.00
				UNDP	11970	UNDP	61100 Salary Costs - NP Staff	150,000.00
				UNDP	11970	UNDP	71600 Travel	8,000.00
				UNDP	11970	UNDP	74100 Professional Services	40,000.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	11970	UNDP	73400 Rental & Maint of Other Equip	500.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	1,000.00
	Experiments & Solutions Mappin	1/1/2020	6/30/2022	UNDP	11970	UNDP	71300 Local Consultants	14,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	16,000.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04010	UNDP	71300 Local Consultants	92,000.00
				UNDP	11970	UNDP	71600 Travel	3,000.00



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