



Empowered lives.
Resilient nations.

Annual Work Plan

Bangladesh - Dhaka

Project: 00112138

Report Date: 3/15/2022

Project Title: HCFC Phase-Out Management Plan (HPMP Stage-II)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110796 HPMP Stage II – Air-conditioni	Technical Support	9/1/2019	8/31/2024	BGD-Department of Environment	63030	MPU	72100 Contractual Services-Companies	1,453,872.00
				BGD-Department of Environment	63030	MPU	71600 Travel	5,000.00
				BGD-Department of Environment	63030	MPU	71300 Local Consultants	0.00
				BGD-Department of Environment	63030	MPU	75700 Training, Workshops and Confer	20,000.00
				UNDP	63030	MPU	71200 International Consultants	45,000.00
				UNDP	63030	MPU	71300 Local Consultants	15,419.00
TOTAL							1,539,291.00	



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00117012 HPMP Stage II – PMU	Project Management	9/1/2019	8/31/2024	BGD-Department of Environment	63030	MPU	75700 Training, Workshops and Confer	8,000.00
				BGD-Department of Environment	63030	MPU	71300 Local Consultants	0.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	62,000.00
				BGD-Department of Environment	63030	MPU	74500 Miscellaneous Expenses	800.00
				BGD-Department of Environment	63030	MPU	72500 Supplies	1,000.00
				UNDP	63030	MPU	71300 Local Consultants	18,200.00
				BGD-Department of Environment	63030	MPU	71600 Travel	8,000.00
TOTAL							98,000.00	
GRAND TOTAL							1,637,291.00	