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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00100067

**Report Date:** 1/22/2020

**Project Title:** Scaling-up Investment in Low-Carbon Public Buildings

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71200 International Consultants	0.00
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
				BIH_Ministry of spatial RS	66000	GCF	72800 Information Technology Equipmt	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	0.00
	BIH_Ministry of spatial FBIH	66000	GCF	72800 Information Technology Equipmt	0.00			
	2. Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	0.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	0.00
BIH_Environment Fund RS				66000	GCF	71300 Local Consultants	0.00	
BIH_Ministry of spatial FBIH				66000	GCF	71300 Local Consultants	0.00	
UNDP				66000	GCF	71300 Local Consultants	0.00	
3. Project management	9/1/2018	8/31/2026	UNDP	66000	GCF	71400 Contractual Services - Individ	19,651.02	
			UNDP	04000	UNDP	71500 UN Volunteers	1,986.38	
			UNDP	66000	GCF	71200 International Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	3. Project management	9/1/2018	8/31/2026	UNDP	04000	UNDP	71400 Contractual Services - Individ	2,269.93
				BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	0.00
				BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	0.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL							23,907.33	
GRAND TOTAL							23,907.33	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	UNDP	66000	GCF	71200 International Consultants	90,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Ministry of spatial RS	66000	GCF	72800 Information Technology Equipmt	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	71300 Local Consultants	59,507.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	0.00
				BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00
	UNDP	66000	GCF	72100 Contractual Services-Companies	1,809,850.00			
	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71300 Local Consultants	0.00
BIH_Environment Fund RS				66000	GCF	71300 Local Consultants	0.00	



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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	0.00
				BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	0.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	0.00
	3. Project management	9/1/2018	8/31/2026	BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	66000	GCF	71200 International Consultants	7,834.00
				UNDP	66000	GCF	71300 Local Consultants	22,928.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,730.07
				UNDP	66000	GCF	71400 Contractual Services - Individ	70,431.48
				UNDP	04000	UNDP	71600 Travel	7,500.00
				BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	8,013.62
				TOTAL				
GRAND TOTAL							2,093,794.17	



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	71200 International Consultants	30,000.00
				BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	31,250.00
				UNDP	66000	GCF	71600 Travel	37,500.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	1,633,900.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	40,000.00
				UNDP	66000	GCF	71300 Local Consultants	745,300.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	0.00
	BIH_Ministry of spatial RS	66000	GCF	72800 Information Technology Equipmt	0.00			
	BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00			
	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	0.00
				BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	0.00



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**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	192,762.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	71300 Local Consultants	153,271.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	0.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	0.00
	3. Project management	9/1/2018	8/31/2026	UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	66000	GCF	71200 International Consultants	10,595.00
				BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	66000	GCF	71300 Local Consultants	31,012.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,986.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	0.00
TOTAL							3,027,076.00	
GRAND TOTAL							3,027,076.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	21,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	25,000.00
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	205,000.00
				BIH_Ministry of spatial RS	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	71600 Travel	30,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71300 Local Consultants	214,814.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	39,186.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	39,186.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	21,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	72800 Information Technology Equipmt	0.00
	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	618,142.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	206,047.00
				UNDP	66000	GCF	71300 Local Consultants	20,562.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	618,142.00
				BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	206,047.00
	3. Project management	9/1/2018	8/31/2026	UNDP	66000	GCF	71400 Contractual Services - Individ	83,986.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	66000	GCF	71200 International Consultants	10,595.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00				
TOTAL							2,447,779.00	
GRAND TOTAL							2,447,779.00	





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**Year:** 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	31,000.00
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	25,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	39,186.00
				UNDP	66000	GCF	71600 Travel	30,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	215,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	31,000.00
				BIH_Ministry of spatial RS	66000	GCF	72800 Information Technology Equipmt	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	66000	GCF	71300 Local Consultants	59,814.00
				BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	39,186.00
	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	966,892.00
				UNDP	66000	GCF	71300 Local Consultants	20,562.00
				BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	966,892.00
				BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	322,297.00
				BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	322,297.00
	3. Project management	9/1/2018	8/31/2026	BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	66000	GCF	71200 International Consultants	10,595.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,986.00
				BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
UNDP	04000	UNDP	71500 UN Volunteers	10,000.00				
TOTAL							3,252,779.00	
GRAND TOTAL							3,252,779.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	31,000.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	39,186.00
				BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	22,500.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	31,000.00
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	39,186.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	166,250.00
				UNDP	66000	GCF	71300 Local Consultants	44,814.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	18,750.00
	BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00			
	2. Financial de-risking&invest	9/1/2018	8/31/2026	UNDP	66000	GCF	71200 International Consultants	0.00
				BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	286,803.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	860,410.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	860,410.00
				UNDP	66000	GCF	71300 Local Consultants	20,562.00
BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,140.00				



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	286,803.00
	3. Project management	9/1/2018	8/31/2026	BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	66000	GCF	71200 International Consultants	10,595.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,986.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00			
TOTAL							2,891,327.00	
GRAND TOTAL							2,891,327.00	



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**Project:** 00100067

**Report Date:** 1/22/2020

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	UNDP	66000	GCF	72100 Contractual Services-Companies	65,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	39,186.00
				BIH_Ministry of spatial RS	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71300 Local Consultants	44,814.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	39,186.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	31,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	31,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71600 Travel	0.00
				BIH_Ministry of spatial RS	66000	GCF	75700 Training, Workshops and Confer	0.00
	2. Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	156,172.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,140.00
				UNDP	66000	GCF	71300 Local Consultants	30,561.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00
				UNDP	66000	GCF	71200 International Consultants	25,000.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	0.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	468,517.00
BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	156,172.00				



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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00100067

**Report Date:** 1/22/2020

**Project Title:** Scaling-up Investment in Low-Carbon Public Buildings

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	2.Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	468,517.00
	3. Project management	9/1/2018	8/31/2026	BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,986.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	66000	GCF	71200 International Consultants	10,595.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00				
TOTAL							1,738,778.00	
GRAND TOTAL							1,738,778.00	



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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00100067

**Report Date:** 1/22/2020

**Project Title:** Scaling-up Investment in Low-Carbon Public Buildings

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	UNDP	66000	GCF	71300 Local Consultants	16,116.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	10,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	7,381.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	30,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	10,000.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	7,381.00
	2. Financial de-risking&invest	9/1/2018	8/31/2026	BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	362,507.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	10,000.00
				UNDP	66000	GCF	71200 International Consultants	20,000.00
				UNDP	66000	GCF	71300 Local Consultants	25,561.00
				BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	362,507.00
				BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	120,836.00
	3. Project management	9/1/2018	8/31/2026	BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	66000	GCF	71200 International Consultants	10,595.00



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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00100067

**Report Date:** 1/22/2020

**Project Title:** Scaling-up Investment in Low-Carbon Public Buildings

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	3. Project management	9/1/2018	8/31/2026	BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	83,986.00
				BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
TOTAL							1,286,778.00	
GRAND TOTAL							1,286,778.00	





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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00100067

**Report Date:** 1/22/2020

**Project Title:** Scaling-up Investment in Low-Carbon Public Buildings

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	1. Policy de-risking	9/1/2018	8/31/2026	UNDP	66000	GCF	71300 Local Consultants	3,571.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,000.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	10,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	30,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	10,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,000.00
	2. Financial de-risking&invest	9/1/2018	8/31/2026	UNDP	66000	GCF	71200 International Consultants	19,000.00
				BIH_Environment Fund RS	66000	GCF	71300 Local Consultants	5,140.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	10,000.00
				BIH_Ministry of spatial FBIH	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Environment Fund FBIH	66000	GCF	72100 Contractual Services-Companies	76,249.00
				BIH_Ministry of spatial RS	66000	GCF	72100 Contractual Services-Companies	228,747.00
				BIH_Ministry of spatial RS	66000	GCF	71300 Local Consultants	5,140.00
				BIH_Ministry of spatial FBIH	66000	GCF	72100 Contractual Services-Companies	228,747.00
				UNDP	66000	GCF	71300 Local Consultants	25,561.00
				BIH_Environment Fund FBIH	66000	GCF	71300 Local Consultants	5,140.00
	BIH_Environment Fund RS	66000	GCF	72100 Contractual Services-Companies	76,249.00			
	3. Project management	9/1/2018	8/31/2026	BIH_Environment Fund RS	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial RS	66000	GCF	71400 Contractual Services - Individ	7,753.00



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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00100067

**Report Date:** 1/22/2020

**Project Title:** Scaling-up Investment in Low-Carbon Public Buildings

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103203 Scaling-up Investment in Low-C	3. Project management	9/1/2018	8/31/2026	UNDP	04000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71200 International Consultants	10,595.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	55,990.50
				UNDP	04000	UNDP	71500 UN Volunteers	10,000.00
				BIH_Environment Fund FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				BIH_Ministry of spatial FBIH	66000	GCF	71400 Contractual Services - Individ	7,753.00
				UNDP	04000	UNDP	71600 Travel	7,500.00
				UNDP	04000	UNDP	74100 Professional Services	8,000.00
				UNDP	04000	GCF	74100 Professional Services	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	04000	GCF	71500 UN Volunteers	0.00
TOTAL							883,781.50	
GRAND TOTAL							883,781.50	