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Resilient nations.

Annual Work Plan

Bosnia & Herzegovina- Sarajevo

Project: 00089306

Report Date: 3/16/2022

Project Title: ReLOaD - Regional Programme on Local Democracy in the WB

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095613 Regional local democracy proje	3.CSOs services to LGs	2/1/2017	8/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,194.48
				UNDP	30079	EUCOMM	72600 Grants	74,207.29
	3A. CSOs services to LGs	2/1/2017	8/31/2020	UNDP	30071	BIH	70000 Operating Expenses	1.00
	7.Proj.Mgmt and Evaluation	2/1/2017	8/31/2020	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	4,602.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	344.65
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	321.60
TOTAL								84,671.02
GRAND TOTAL								84,671.02