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# Annual Work Plan

Bosnia & Herzegovina- Sarajevo

**Project:** 00113217

**Report Date:** 3/16/2022

**Project Title:** Unlocking Smart and Sustainable Urban Development

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111485 Future Cities in BIH	2A. Digital platform KS	11/1/2018	4/30/2020	UNDP	30071	BIH	70000 Operating Expenses	22,552.50
				UNDP	30071	BIH	75100 Facilities & Administration	676.57
	3. Technology/innovative appro	11/1/2018	4/30/2020	UNDP	30071	BIH	75100 Facilities & Administration	0.00
				UNDP	30071	BIH	70000 Operating Expenses	0.00
	5.The CO innovation space	11/1/2018	4/30/2020	UNDP	04000	UNDP	70000 Operating Expenses	500.00
	6. Pilot cities develop vision	7/1/2020	7/1/2021	UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	70000 Operating Expenses	0.00
	7.Fut. cities vision to action	7/1/2020	7/1/2021	UNDP	30071	BIH	70000 Operating Expenses	122,489.27
				UNDP	30084	UNDP	70000 Operating Expenses	116,659.24
				UNDP	30071	BIH	75100 Facilities & Administration	3,674.68
				UNDP	30084	UNDP	75100 Facilities & Administration	9,332.73
	7A. Sustainable Urban transfor	7/1/2021	12/31/2021	UNDP	04010	UNDP	71300 Local Consultants	15,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	95,000.00
	TOTAL							
GRAND TOTAL								385,884.99