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# Annual Work Plan

## Bosnia & Herzegovina- Sarajevo

**Project:** 00138136

**Report Date:** 3/15/2022

**Project Title:** Economic Governance for Growth Phase II

**Year:** 2022

| Output                                  | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |               |                                   |             |
|---|--------------------------------|-----------|------------|-------------------|----------------|---------------|-----------------------------------|-------------|
|   |                                | Start     | End        |                   | Fund           | Donor         | Budget Descr                      | Amount US\$ |
| 00128280 Economic Governance for Growth | 1. Access to digital education | 12/1/2021 | 11/30/2024 | UNDP              | 30000          | MFA<br>NORWAY | 70000 Operating Expenses          | 282,500.00  |
|   |                                |           |            | UNDP              | 30000          | MFA<br>NORWAY | 75100 Facilities & Administration | 22,600.00   |
|   | 4. Project management          | 12/1/2021 | 11/30/2024 | UNDP              | 30000          | MFA<br>NORWAY | 75100 Facilities & Administration | 15,234.30   |
|   |                                |           |            | UNDP              | 30000          | MFA<br>NORWAY | 70000 Operating Expenses          | 190,428.76  |
| TOTAL                                   |                                |           |            |                   |                |               |                                   | 510,763.06  |
| GRAND TOTAL                             |                                |           |            |                   |                |               |                                   | 510,763.06  |