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Annual Work Plan

Belarus - Minsk

Project: 00081828
Project Title: GREEN CITIES

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090983 GREEN CITIES	Green City Development	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	5,360.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	121.63
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	20,736.18
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	29.85
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	474.98
	Green Urban Plans	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	92.83
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	9,670.36
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	13,647.92
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,877.50
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	8,240.00
	Pilot on Energy Efficiency	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00



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00090983 GREEN CITIES	Pilot on Energy Efficiency	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	8,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72200 Equipment and Furniture	3,977.52
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72500 Supplies	300.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	135.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	280.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	482.80
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1.70
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	30.00
	Sustainable Transport Pilot	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	681.60
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	3,981.43
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.73



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								78,122.03
GRAND TOTAL								78,122.03



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090983 GREEN CITIES	Green City Development	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	40,906.89
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	21,859.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	485.97
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	14,595.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	12,628.12
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Indivd	35,872.57
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
	Green Urban Plans	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Indivd	17,128.16
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	9,309.76
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	20,850.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	13,641.25
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	31,382.61
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	276.79



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090983 GREEN CITIES	Green Urban Plans	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,055.32
	Pilot on Energy Efficiency	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	15,644.72
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	2,408.64
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	23,517.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	202.04
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	15,163.97
	Project Management	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,041.49
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	601.85
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	8,644.04
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72200 Equipment and Furniture	2,556.96
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72500 Supplies	4,361.06
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72800 Information Technology Equipmt	639.99



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00090983 GREEN CITIES	Green City Development	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	-20,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,500.00
				UNDP	62000	GEFTrustee	71600 Travel	23,670.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	41,640.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,850.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,645.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	426.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	-5,200.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	-4,470.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Green Urban Plans	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	-6,498.16
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	64,352.04
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	16,998.16



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00090983 GREEN CITIES	Green Urban Plans	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	386.97
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	-9,437.50
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,688.50
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	17,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	-13,265.04
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,360.00
				UNDP	62000	GEFTrustee	71600 Travel	5,900.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.03
	Pilot on Energy Efficiency	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,800.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	-6,623.05
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00090983 GREEN CITIES	Pilot on Energy Efficiency	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	-600.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	226,627.05
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,552.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,762.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	150.00
	Project Management	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,600.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,800.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72500 Supplies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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00090983 GREEN CITIES	Project Management	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,334.75
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	80.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	-134.75
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	7,396.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,680.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,000.00
	Sustainable Transport Pilot	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	21,684.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,312.33
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	-1,125.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	146,477.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	328.03
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	-4,800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	-3,092.33



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00090983 GREEN CITIES	Sustainable Transport Pilot	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71600 Travel	15,825.00			
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00			
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	-25,973.00			
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	-0.03			
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,808.00			
TOTAL					741,414.00						
GRAND TOTAL					741,414.00						



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00090983 GREEN CITIES	Green City Development	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,250.00
				UNDP	62000	GEFTrustee	71600 Travel	6,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,350.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	250.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,498.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	Green Urban Plans	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	51,660.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,300.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00



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00090983 GREEN CITIES	Green Urban Plans	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,800.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				UNDP	62000	GEFTrustee	71600 Travel	650.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	550.00
	Pilot on Energy Efficiency	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,200.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,300.00



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00090983 GREEN CITIES	Pilot on Energy Efficiency	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,460.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,900.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	93,335.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	80.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	700.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	594.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00



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00090983 GREEN CITIES	Project Management	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	500.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	7,815.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,600.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,200.00
	Sustainable Transport Pilot	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	103,433.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	163,000.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	229,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	250.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,600.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	24,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	36,370.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00



Belarus - Minsk

Report Date: 1/22/2020

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Annual Work Plan

Belarus - Minsk

Project: 00081828
Project Title: GREEN CITIES

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090983 GREEN CITIES	Green City Development	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,400.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,300.00
	Green Urban Plans	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71600 Travel	2,300.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,371.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,100.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00



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00090983 GREEN CITIES	Green Urban Plans	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Pilot on Energy Efficiency	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090983 GREEN CITIES	Pilot on Energy Efficiency	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,460.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Project Management	7/1/2015	6/30/2020	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	80.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,200.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,400.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00090983 GREEN CITIES	Project Management	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,600.00				
	Sustainable Transport Pilot	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00				
				UNDP	62000	GEFTrustee	71300 Local Consultants	23,300.00				
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00				
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00				
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00				
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00				
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00				
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	580,453.67				
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00				
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	36,575.00				
				UNDP	62000	GEFTrustee	71600 Travel	16,000.00				
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00				
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				
				TOTAL								852,439.67
				GRAND TOTAL								852,439.67