



Empowered lives.
Resilient nations.

Annual Work Plan

Belarus - Minsk

Project: 00087855

Report Date: 1/22/2020

Project Title: BELMED Healthy lifestyle promotion

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094742 Healthy lifestyle promotion	Local Initiatives	5/15/2015	5/14/2019	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Project: 00087855

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094742 Healthy lifestyle promotion	Effective Project Management	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	72200 Equipment and Furniture	6,277.00
				UNDP	30000	MPTF-JBY01	72500 Supplies	730.00
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	3,341.00
				UNDP	30000	MPTF-JBY01	74500 Miscellaneous Expenses	2,395.00
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	5,693.00
				UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	34,876.00
				UNDP	30000	MPTF-JBY01	64300 Staff Mgmt Costs - IP Staff	16,724.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00
	Local Initiatives	5/15/2015	5/14/2019	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	27,016.00
				UNDP	30000	MPTF-JBY01	72500 Supplies	1,097.00
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	4,382.00
				UNDP	30000	MPTF-JBY01	72600 Grants	301,314.44
				UNDP	30000	MPTF-JBY01	71600 Travel	7,668.00
				UNDP	04000	UNDP	72600 Grants	30,000.00
				UNDP	30000	MPTF-JBY01	75700 Training, Workshops and Confer	12,171.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	-40,000.00
				UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	34,056.00
	UNDP	30000	MPTF-JBY01	72100 Contractual Services-Companies	10,650.00			
Screening Register	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	71300 Local Consultants	6,998.00	
TOTAL							475,388.44	
GRAND TOTAL							475,388.44	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094742 Healthy lifestyle promotion	Bike Path in Lida	5/15/2015	5/14/2019	UNDP	30000	POL	75700 Training, Workshops and Confer	0.00
				UNDP	30000	POL	71300 Local Consultants	12,976.47
				UNDP	30000	POL	72100 Contractual Services-Companies	55,144.98
				UNDP	30000	POL	75100 Facilities & Administration	287.58
				UNDP	30000	POL	64300 Staff Mgmt Costs - IP Staff	301.15
				UNDP	30000	POL	71600 Travel	230.40
	Effective Project Management	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	4,513.69
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	2,988.97
				UNDP	30000	MPTF-JBY01	74500 Miscellaneous Expenses	2,982.86
				UNDP	30000	MPTF-JBY01	64300 Staff Mgmt Costs - IP Staff	26,796.99
				UNDP	30000	MPTF-JBY01	72200 Equipment and Furniture	59.77
				UNDP	30000	MPTF-JBY01	72500 Supplies	246.16
				UNDP	30000	MPTF-JBY01	73100 Rental & Maintenance-Premises	6,045.38
				UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	39,761.73
	Local Initiatives	5/15/2015	5/14/2019	UNDP	04000	UNDP	70000 Operating Expenses	29,936.05
				UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	38,707.30
				UNDP	30000	MPTF-JBY01	72600 Grants	182,821.22
				UNDP	30000	MPTF-JBY01	74200 Audio Visual&Print Prod Costs	2,536.66
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	17,938.22
				UNDP	30000	MPTF-JBY01	70000 Operating Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094742 Healthy lifestyle promotion	Local Initiatives	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	71300 Local Consultants	0.00
				UNDP	30000	POL	72600 Grants	44,365.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-JBY01	71600 Travel	18,110.31
				UNDP	30000	MPTF-JBY01	75700 Training, Workshops and Confer	13,000.06
				UNDP	30000	POL	75100 Facilities & Administration	3,549.20
	Screening Register	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	72800 Information Technology Equipmt	58,462.18
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	2,390.80
				UNDP	30000	MPTF-JBY01	72400 Communic & Audio Visual Equip	17,931.00
				UNDP	30000	MPTF-JBY01	72200 Equipment and Furniture	9,563.20
				UNDP	30000	MPTF-JBY01	71200 International Consultants	0.00
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	6,889.04
	TOTAL							598,961.24
	GRAND TOTAL							598,961.24



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094742 Healthy lifestyle promotion	Bike Path in Lida	5/15/2015	5/14/2019	UNDP	30000	POL	72100 Contractual Services-Companies	34,852.70
				UNDP	30000	POL	75700 Training, Workshops and Confer	543.84
				UNDP	30000	POL	75100 Facilities & Administration	8,201.87
				UNDP	30000	POL	71300 Local Consultants	528.00
				UNDP	30000	POL	64300 Staff Mgmt Costs - IP Staff	2,119.41
				UNDP	30000	POL	71600 Travel	769.57
	Effective Project Management	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	43,151.89
				UNDP	30000	MPTF-JBY01	72500 Supplies	888.34
				UNDP	30000	MPTF-JBY01	73100 Rental & Maintenance-Premises	5,490.00
				UNDP	30000	MPTF-JBY01	64300 Staff Mgmt Costs - IP Staff	11,012.55
				UNDP	30000	MPTF-JBY01	72400 Communic & Audio Visual Equip	1,082.85
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	4,707.70
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	2,700.00
				UNDP	30000	MPTF-JBY01	74500 Miscellaneous Expenses	1,012.50
	Local Initiatives	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	71300 Local Consultants	10,105.58
				UNDP	30000	MPTF-JBY01	71600 Travel	14,344.80
				UNDP	04000	UNDP	72600 Grants	20,000.00
				UNDP	30000	POL	72600 Grants	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	37,655.15
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	23,018.29
UNDP				30000	MPTF-JBY01	70000 Operating Expenses	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00094742 Healthy lifestyle promotion	Local Initiatives	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	72600 Grants	255,900.44			
				UNDP	30000	MPTF-JBY01	74200 Audio Visual&Print Prod Costs	5,996.89			
				UNDP	30000	MPTF-JBY01	75700 Training, Workshops and Confer	4,887.59			
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00			
				UNDP	30000	POL	75100 Facilities & Administration	0.00			
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00			
	Screening Register	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	75700 Training, Workshops and Confer	0.00			
				UNDP	30000	MPTF-JBY01	72800 Information Technology Equipmt	286.85			
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	3,586.20			
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	2,179.82			
				TOTAL							495,022.83
				GRAND TOTAL							495,022.83



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094742 Healthy lifestyle promotion	Bike Path in Lida	5/15/2015	5/14/2019	UNDP	30000	POL	75100 Facilities & Administration	9,000.55
				UNDP	30000	POL	75700 Training, Workshops and Confer	33,023.99
				UNDP	30000	POL	72100 Contractual Services-Companies	61,505.20
				UNDP	30000	POL	64300 Staff Mgmt Costs - IP Staff	976.94
				UNDP	30000	POL	71300 Local Consultants	2,988.02
				UNDP	30000	POL	71600 Travel	12,533.61
	Effective Project Management	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	64300 Staff Mgmt Costs - IP Staff	10,585.08
				UNDP	30000	MPTF-JBY01	73100 Rental & Maintenance-Premises	5,490.00
				UNDP	30000	MPTF-JBY01	72500 Supplies	390.59
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	1,970.16
				UNDP	30000	MPTF-JBY01	72400 Communic & Audio Visual Equip	1,278.17
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	43,329.36
				UNDP	30000	MPTF-JBY01	74500 Miscellaneous Expenses	487.72
	Local Initiatives	5/15/2015	5/14/2019	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	9,615.27
				UNDP	30000	MPTF-JBY01	71300 Local Consultants	24,362.27
				UNDP	30000	MPTF-JBY01	72600 Grants	58,702.40
				UNDP	30000	MPTF-JBY01	71600 Travel	20,054.34
				UNDP	30000	MPTF-JBY01	73400 Rental & Maint of Other Equip	1,103.60
				UNDP	04000	UNDP	72600 Grants	19,896.96



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094742 Healthy lifestyle promotion	Local Initiatives	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	74200 Audio Visual&Print Prod Costs	573.62
				UNDP	30000	POL	75100 Facilities & Administration	873.24
				UNDP	30000	MPTF-JBY01	75700 Training, Workshops and Confer	12,930.99
				UNDP	30000	MPTF-JBY01	70000 Operating Expenses	0.00
				UNDP	30000	POL	72600 Grants	10,915.56
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-JBY01	71400 Contractual Services - Individ	23,015.15
	Screening Register	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	1,443.13
				UNDP	30000	MPTF-JBY01	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
TOTAL							371,493.10	
GRAND TOTAL							371,493.10	



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00094742 Healthy lifestyle promotion	Local Initiatives	5/15/2015	5/14/2019	UNDP	30000	MPTF-JBY01	70000 Operating Expenses	58,476.64
				UNDP	30000	MPTF-JBY01	75100 Facilities & Administration	4,093.36
TOTAL								62,570.00
GRAND TOTAL								62,570.00