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# Annual Work Plan

Belarus - Minsk

**Project:** 00090217

**Report Date:** 1/22/2020

**Project Title:** WETLANDS FORESTS BIODIVERSITY

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWLEDGE	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	855.00
	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	72200 Equipment and Furniture	18,300.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	825.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	1,735.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
	SUSTAINABLE FORESTS WETLANDS	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	820.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00



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00096096 WETLANDS FORESTS BIODIVERSITY	SUSTAINABLE FORESTS WETLANDS	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
TOTAL								28,535.00
GRAND TOTAL								28,535.00



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00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWLEDGE	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,481.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	42,655.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,800.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	55,350.00
				UNDP	62000	GEFTrustee	72500 Supplies	550.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	8,100.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,045.00
	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	1,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	80,700.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	660,500.00



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00096096 WETLANDS FORESTS BIODIVERSITY	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,100.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	20,590.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	18,006.84
				UNDP	04000	UNDP	72500 Supplies	600.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	82,210.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	72200 Equipment and Furniture	-18,006.84
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00



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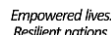
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00096096 WETLANDS FORESTS BIODIVERSITY	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	33,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	26,481.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,050.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,731.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,800.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00



## Belarus - Minsk

Report Date: 1/22/2020

**Year: 2018**

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00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWLEDGE	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	140,060.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,900.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,308.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,080.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	87,945.00
				UNDP	62000	GEFTrustee	71600 Travel	6,660.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	8,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	12,535.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,500.00



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00096096 WETLANDS FORESTS BIODIVERSITY	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72500 Supplies	640.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	75,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	72500 Supplies	0.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	110,379.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00





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00096096 WETLANDS FORESTS BIODIVERSITY	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,308.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	290,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,500.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	71,340.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	54,120.87
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	93.13
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	27,200.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096096 WETLANDS FORESTS BIODIVERSITY	PROJECT MANAGEMENT	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	22,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,715.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	SUSTAINABLE FORESTS WETLANDS	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,308.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	33,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	124,870.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00096096 WETLANDS FORESTS BIODIVERSITY	SUSTAINABLE FORESTS WETLANDS	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72500 Supplies	4,085.00			
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,375.00			
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	143,820.00			
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00			
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				UNDP	62000	GEFTrustee	72300 Materials & Goods	9,500.00			
				UNDP	62000	GEFTrustee	73200 Premises Alternations	30,000.00			
				UNDP	62000	GEFTrustee	71600 Travel	30,750.00			
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74600 Prepaid Project Expenses	0.00			
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
TOTAL				1,431,492.00							
GRAND TOTAL				1,431,492.00							



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00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWLEDGE	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	141,400.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,496.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,496.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	162,943.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	25,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00



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00096096 WETLANDS FORESTS BIODIVERSITY	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	32,700.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,800.00
				UNDP	62000	GEFTrustee	71600 Travel	5,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	83,910.13
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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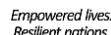
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00096096 WETLANDS FORESTS BIODIVERSITY	PROJECT MANAGEMENT	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	50.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	22,180.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	27,925.00
	SUSTAINABLE FORESTS WETLANDS	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	203,504.46
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00



## Belarus - Minsk

**Report Date:** 1/22/2020

**Project Title:** WETLANDS FORESTS BIODIVERSITY

**Year: 2020**

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# Annual Work Plan

Belarus - Minsk

**Project:** 00090217

**Report Date:** 1/22/2020

**Project Title:** WETLANDS FORESTS BIODIVERSITY

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWLEDGE	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	111,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,300.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	40,400.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,200.00





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# Annual Work Plan

Belarus - Minsk

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096096 WETLANDS FORESTS BIODIVERSITY	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	119,786.60
				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	33,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	18,415.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,027.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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# Annual Work Plan

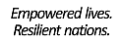
Belarus - Minsk

**Project:** 00090217

**Report Date:** 1/22/2020

**Project Title:** WETLANDS FORESTS BIODIVERSITY

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096096 WETLANDS FORESTS BIODIVERSITY	PROJECT MANAGEMENT	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
	SUSTAINABLE FORESTS WETLANDS	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	175,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	32,750.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00



## Belarus - Minsk

**Report Date:** 1/22/2020

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					679,478.60			
GRAND TOTAL					679,478.60			