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Resilient nations.

Annual Work Plan

Belarus - Minsk

Project: 00090254

Report Date: 1/22/2020

Project Title: Employment in Small Towns

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096107 Employment in Small Towns	Creation of favorable conditio	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	80.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	1,000.00
	Development of concept	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	240.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	3,000.00
	Establishing business incubato	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	11,000.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	880.00
	Project Management & Evaluatio	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	1,809.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	145.00
TOTAL								18,154.00
GRAND TOTAL								18,154.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096107 Employment in Small Towns	Creation of favorable conditio	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	72800 Information Technology Equipmt	10,000.00
				Ministry of Economy of Belarus	49639	RUS	71300 Local Consultants	5,000.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	4,032.00
				Ministry of Economy of Belarus	49639	RUS	72100 Contractual Services-Companies	33,000.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	49639	RUS	71600 Travel	2,000.00
				Ministry of Economy of Belarus	49639	RUS	64300 Staff Mgmt Costs - IP Staff	8,400.00
	Development of concept	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	72100 Contractual Services-Companies	2,000.00
				Ministry of Economy of Belarus	49639	RUS	74200 Audio Visual&Print Prod Costs	1,500.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	5,763.20
				Ministry of Economy of Belarus	49639	RUS	71600 Travel	34,826.00
				Ministry of Economy of Belarus	49639	RUS	64300 Staff Mgmt Costs - IP Staff	8,400.00
				Ministry of Economy of Belarus	49639	RUS	71300 Local Consultants	25,140.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
	Establishing business incubato	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	72100 Contractual Services-Companies	95,000.00
				Ministry of Economy of Belarus	49639	RUS	72800 Information Technology Equipmt	84,000.00
				Ministry of Economy of Belarus	49639	RUS	71300 Local Consultants	5,000.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	16,192.00
				Ministry of Economy of Belarus	49639	RUS	64300 Staff Mgmt Costs - IP Staff	8,400.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00



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00096107 Employment in Small Towns	Establishing business	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	71600 Travel	2,000.00
	Project Management & Evaluatio	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	72100 Contractual Services-Companies	300.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	49639	RUS	71400 Contractual Services - Individ	44,100.00
				Ministry of Economy of Belarus	49639	RUS	72300 Materials & Goods	25.00
				Ministry of Economy of Belarus	49639	RUS	72500 Supplies	900.00
				Ministry of Economy of Belarus	49639	RUS	74700 Transport, Shipping and handle	55.00
				Ministry of Economy of Belarus	49639	RUS	71300 Local Consultants	1,500.00
				Ministry of Economy of Belarus	49639	RUS	72400 Communic & Audio Visual Equip	1,200.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	4,960.00
				Ministry of Economy of Belarus	49639	RUS	72800 Information Technology Equipmt	5,000.00
				Ministry of Economy of Belarus	49639	RUS	74500 Miscellaneous Expenses	220.00
				Ministry of Economy of Belarus	49639	RUS	72200 Equipment and Furniture	700.00
Ministry of Economy of Belarus	49639	RUS	73100 Rental & Maintenance-Premises	8,000.00				
TOTAL							417,787.20	
GRAND TOTAL							417,787.20	



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00096107 Employment in Small Towns	Creation of favorable conditio	9/1/2016	8/31/2019	UNDP	49639	RUS	71600 Travel	1,000.00
				Ministry of Economy of Belarus	49639	RUS	72100 Contractual Services-Companies	-5,111.66
				Ministry of Economy of Belarus	49639	RUS	72400 Communic & Audio Visual Equip	-11,974.13
				UNDP	49639	RUS	75100 Facilities & Administration	4,857.72
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	72200 Equipment and Furniture	600.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,300.00
				UNDP	49639	RUS	71300 Local Consultants	10,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	22,025.66
				Ministry of Economy of Belarus	49639	RUS	72800 Information Technology Equipmt	-4,821.73
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	16,974.13
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
	UNDP	49639	RUS	72800 Information Technology Equipmt	7,821.73			
	UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00			
	Development of concept	9/1/2016	8/31/2019	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	49639	RUS	71300 Local Consultants	-4,974.00



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00096107 Employment in Small Towns	Development of concept	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	72100 Contractual Services-Companies	-1,509.98
				UNDP	49639	RUS	71600 Travel	10,000.00
				UNDP	49639	RUS	71300 Local Consultants	19,279.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	26,509.98
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,623.12
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
	Establishing business incubato	9/1/2016	8/31/2019	UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	71200 International Consultants	0.00
				UNDP	49639	RUS	71300 Local Consultants	9,000.00
				Ministry of Economy of Belarus	49639	RUS	72400 Communic & Audio Visual Equip	-50,280.44
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	25,000.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	50,280.44
				UNDP	49639	RUS	73200 Premises Alternations	61,985.24
				UNDP	49639	RUS	72800 Information Technology Equipmt	127,116.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096107 Employment in Small Towns	Establishing business incubato	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	73200 Premises Alternations	-11,985.24
				UNDP	49639	RUS	75100 Facilities & Administration	25,079.44
				UNDP	49639	RUS	71600 Travel	40,000.00
	Project Management & Evaluatio	9/1/2016	8/31/2019	UNDP	49639	RUS	71300 Local Consultants	4,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	700.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	3,180.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	72500 Supplies	600.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	6,020.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,488.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	47,000.00
				UNDP	49639	RUS	71600 Travel	1,000.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	100.00
TOTAL							449,883.28	
GRAND TOTAL							449,883.28	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096107 Employment in Small Towns	Creation of favorable conditio	9/1/2016	8/31/2019	UNDP	49639	RUS	71600 Travel	38,000.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	16,914.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,430.98
				UNDP	49639	RUS	71300 Local Consultants	10,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,973.20
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
	Development of concept	9/1/2016	8/31/2019	UNDP	30000	Visa Inc.	72100 Contractual Services-Companies	2,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	Visa Inc.	75100 Facilities & Administration	400.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,902.88
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	30000	Visa Inc.	71300 Local Consultants	2,000.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				UNDP	30000	Visa Inc.	71600 Travel	1,000.00
				UNDP	49639	RUS	71300 Local Consultants	2,000.00
	Establishing business incubato	9/1/2016	8/31/2019	UNDP	30000	Visa Inc.	72100 Contractual Services-Companies	3,500.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096107 Employment in Small Towns	Establishing business incubato	9/1/2016	8/31/2019	UNDP	49639	RUS	72400 Communic & Audio Visual Equip	25,000.00
				UNDP	49639	RUS	73200 Premises Alternations	48,395.00
				UNDP	30000	Visa Inc.	75100 Facilities & Administration	640.00
				UNDP	49639	RUS	72800 Information Technology Equipmt	35,445.00
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	71300 Local Consultants	15,000.00
				UNDP	30000	Visa Inc.	71600 Travel	1,500.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	75,000.00
				UNDP	30000	Visa Inc.	71200 International Consultants	1,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	25,440.86
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,605.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	30000	Visa Inc.	71300 Local Consultants	2,000.00
	UNDP	49639	RUS	71600 Travel	30,000.00			
	Project Management & Evaluatio	9/1/2016	8/31/2019	Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,360.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	2,800.00
				UNDP	49639	RUS	70000 Operating Expenses	0.00
				UNDP	49639	RUS	71200 International Consultants	0.00
				UNDP	30000	Visa Inc.	71300 Local Consultants	2,000.00
UNDP				49639	RUS	73100 Rental & Maintenance-Premises	5,000.00	



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00096107 Employment in Small Towns	Project Management & Evaluatio	9/1/2016	8/31/2019	UNDP	49639	RUS	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	Visa Inc.	75100 Facilities & Administration	160.00
				UNDP	49639	RUS	71300 Local Consultants	3,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,800.00
				UNDP	49639	RUS	72500 Supplies	700.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	52,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	700.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
TOTAL							424,139.15	
GRAND TOTAL							424,139.15	



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00096107 Employment in Small Towns	Business schools and PR camp	9/1/2016	2/7/2020	UNDP	30000	Visa Inc.	70000 Operating Expenses	0.00
				UNDP	30000	Visa Inc.	75100 Facilities & Administration	0.00
	Creation of favorable conditio	9/1/2016	8/31/2019	UNDP	49639	RUS	75100 Facilities & Administration	960.00
				UNDP	49639	RUS	70000 Operating Expenses	12,000.00
	Development of concept	9/1/2016	8/31/2019	UNDP	30000	Visa Inc.	70000 Operating Expenses	15,000.00
				UNDP	30000	Visa Inc.	75100 Facilities & Administration	1,200.00
	Establishing business incubato	9/1/2016	8/31/2019	UNDP	30000	Visa Inc.	75100 Facilities & Administration	960.00
				UNDP	49639	RUS	75000 Facilities and Administration	0.00
				UNDP	30000	Visa Inc.	70000 Operating Expenses	12,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,716.48
				UNDP	49639	RUS	70000 Operating Expenses	9,739.55
	Project Management & Evaluatio	9/1/2016	8/31/2019	UNDP	30000	Visa Inc.	70000 Operating Expenses	3,000.00
				UNDP	49639	RUS	70000 Operating Expenses	20,146.69
				Ministry of Economy of Belarus	49639	RUS	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	49639	RUS	75100 Facilities & Administration	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,611.74
				UNDP	30000	Visa Inc.	75100 Facilities & Administration	240.00
TOTAL							78,574.46	
GRAND TOTAL							78,574.46	