



Empowered lives.
Resilient nations.

Annual Work Plan

Belarus - Minsk

Project: 00100115

Report Date: 1/22/2020

Project Title: Support to the NC and Parliament on SDGs

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110721 Support to the NC and Parliame	International Cooperation	6/7/2018	2/7/2019	UNDP	11425	UNDP	71600 Travel	7,131.00
				UNDP	30000	UNFPA-CSA	71300 Local Consultants	0.00
				UNDP	30000	UNICEF CEE	71600 Travel	8,239.00
				UNDP	11425	UNDP	71300 Local Consultants	0.00
				UNDP	30000	UNFPA-CSA	71600 Travel	0.00
				UNDP	30000	UNICEF CEE	71300 Local Consultants	500.00
	Management	6/7/2018	2/7/2019	UNDP	11425	UNDP	71400 Contractual Services - Individ	7,180.00
				UNDP	30000	UNFPA-CSA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNICEF CEE	74500 Miscellaneous Expenses	14.00
				UNDP	30000	UNFPA-CSA	71400 Contractual Services - Individ	2,582.00
				UNDP	30000	UNFPA-CSA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNICEF CEE	75100 Facilities & Administration	1,908.07
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	1,260.00
				UNDP	30000	UNICEF CEE	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	UNICEF CEE	71400 Contractual Services - Individ	7,746.00
				UNDP	11425	UNDP	74500 Miscellaneous Expenses	1,315.00
	SDGs Implementation	6/7/2018	2/7/2019	UNDP	30000	UNICEF CEE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNICEF CEE	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNFPA-CSA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNFPA-CSA	72100 Contractual Services-Companies	2,418.00
				UNDP	11425	UNDP	72100 Contractual Services-Companies	0.00
UNDP				11425	UNDP	74200 Audio Visual&Print Prod Costs	582.00	



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00110721 Support to the NC and Parliame	Support to the NC	6/7/2018	2/7/2019	UNDP	30000	UNFPA-CSA	71200 International Consultants	0.00
				UNDP	11425	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11425	UNDP	71200 International Consultants	0.00
				UNDP	30000	UNICEF CEE	71200 International Consultants	0.00
				UNDP	11425	UNDP	74200 Audio Visual&Print Prod Costs	3,965.00
				UNDP	11425	UNDP	71600 Travel	0.00
				UNDP	30000	UNICEF CEE	71600 Travel	522.00
				UNDP	30000	UNFPA-CSA	71300 Local Consultants	0.00
				UNDP	30000	UNICEF CEE	71300 Local Consultants	1,500.00
				UNDP	30000	UNICEF CEE	72100 Contractual Services-Companies	10,544.93
				UNDP	30000	UNFPA-CSA	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	11425	UNDP	71300 Local Consultants	0.00
				UNDP	30000	UNFPA-CSA	71600 Travel	0.00
				UNDP	30000	UNFPA-CSA	72100 Contractual Services-Companies	2,500.00
UNDP	30000	UNICEF CEE	74200 Audio Visual&Print Prod Costs	4,026.00				
TOTAL							66,433.00	
GRAND TOTAL							66,433.00	



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00110721 Support to the NC and Parliame	International Cooperation	6/7/2018	2/7/2019	UNDP	04010	UNDP	71600 Travel	430.00
				UNDP	11425	UNDP	71600 Travel	0.00
	Management	6/7/2018	2/7/2019	UNDP	11425	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	420.00
				UNDP	30000	UNICEF CEE	71400 Contractual Services - Individ	0.00
				UNDP	30000	UNFPA-CSA	71400 Contractual Services - Individ	0.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	191.00
				UNDP	11425	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	3,992.00
				UNDP	30000	UNFPA-CSA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	UNICEF CEE	74500 Miscellaneous Expenses	0.00
	Support to the NC	6/7/2018	2/7/2019	UNDP	11425	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	500.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	6,597.81
				UNDP	11425	UNDP	71600 Travel	0.00
				UNDP	30000	UNICEF CEE	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNFPA-CSA	72100 Contractual Services-Companies	0.00
				UNDP	30000	UNFPA-CSA	71600 Travel	0.00
				UNDP	11425	UNDP	74200 Audio Visual&Print Prod Costs	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110721 Support to the NC and Parliame	Support to the NC	6/7/2018	2/7/2019	UNDP	11425	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	4,009.00
				UNDP	30000	UNICEF CEE	71600 Travel	0.00
TOTAL								16,825.71



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114398 Support to the NC and Parliame	Management	2/8/2019	12/8/2019	UNDP	04000	UNDP	70000 Operating Expenses	15,000.00
TOTAL								15,000.00
GRAND TOTAL								31,825.71



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114398 Support to the NC and Parliame	Management	2/8/2019	12/8/2019	UNDP	04000	UNDP	70000 Operating Expenses	4,000.00
TOTAL								4,000.00
GRAND TOTAL								4,000.00