



Belarus - Minsk

Report Date: 1/22/2020

Project Title: Local Economic Development in Belarus (LED in Belarus)

Year: 2018

[illegible]



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Annual Work Plan

Belarus - Minsk

Project: 00108243

Report Date: 1/22/2020

Project Title: Local Economic Development in Belarus (LED in Belarus)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108181 LED in Belarus	Access to finance	5/1/2018	4/30/2021	Ministry of Economy of Belarus	04000	UNDP	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,420.00
				UNDP	30079	EUCOMM	72600 Grants	1,317,343.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,540.00
				UNDP	30079	EUCOMM	71600 Travel	90,053.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	10,000.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	152,983.00
				UNDP	30079	EUCOMM	71300 Local Consultants	14,005.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	451.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	112,826.00
	Capacities, regul.framework	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,116.00
				UNDP	30079	EUCOMM	71600 Travel	39,638.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	84,405.00
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	8,925.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	1,385.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00



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00108181 LED in Belarus	Capacities, regul.framework	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	11,685.00
				UNDP	30079	EUCOMM	71300 Local Consultants	27,460.00
	Effective project management	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	6,950.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,923.00
				UNDP	30079	EUCOMM	72500 Supplies	5,788.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	21,782.00
				UNDP	04400	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	58,419.00
				UNDP	30079	EUCOMM	71600 Travel	15,900.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	36,495.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	19,250.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	41,308.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	14,617.00
	LP MSMEs	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	71300 Local Consultants	43,100.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,264.00
				UNDP	30079	EUCOMM	71600 Travel	7,900.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	11,603.00



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00108181 LED in Belarus	Access to finance	5/1/2018	4/30/2021	Ministry of Economy of Belarus	30079	UNDP	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	27,263.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	18,972.00
				UNDP	30079	EUCOMM	71300 Local Consultants	14,245.00
				UNDP	30000	POL	75100 Facilities & Administration	13,141.04
				UNDP	30000	POL	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	48,872.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	04000	UNDP	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30000	POL	72600 Grants	164,262.96
				UNDP	30079	EUCOMM	71200 International Consultants	4,155.00
				UNDP	30079	UNDP	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72600 Grants	1,695,737.04
				UNDP	30079	EUCOMM	75100 Facilities & Administration	126,647.08
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
	Capacities, regul.framework	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	11,080.00
				UNDP	30079	EUCOMM	71600 Travel	99,240.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	20,578.67
				UNDP	30079	EUCOMM	71300 Local Consultants	20,359.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108181 LED in Belarus	Capacities, regul.framework	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	135,924.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	21,420.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,958.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
	Effective project management	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	72300 Materials & Goods	4,800.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	216,634.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,279.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72500 Supplies	5,364.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	21,000.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	15,900.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	21,572.39
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	41,200.00
	LP MSMEs	5/1/2018	4/30/2021	Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	1,300.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,748.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,899.17
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	5,843.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	4,240.00

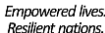


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Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,786,634.35
GRAND TOTAL								2,786,634.35



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Year: 2021

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108181 LED in Belarus	Effective project management	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	49,939.02
TOTAL								49,939.02
GRAND TOTAL								49,939.02