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Resilient nations.

Annual Work Plan

Belarus - Minsk

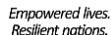
Project: 00047772

Report Date: 3/16/2022

Project Title: SUPPORTING BELARUS ACCESSION TO WTO

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109228 SUPPORTING BELARUS to WTO	National capacity building	3/2/2018	12/31/2020	UNDP	49639	RUS	71600 Travel	39,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	19,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	750.00
				UNDP	49639	RUS	75100 Facilities & Administration	4,840.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	1,750.00
	Operational support	3/2/2018	12/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	2,480.00
				UNDP	49639	RUS	71200 International Consultants	0.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	49639	RUS	71300 Local Consultants	2,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	20,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	300.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	700.00
	Project Management	3/2/2018	12/31/2020	UNDP	49639	RUS	71600 Travel	100.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	100.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	35,900.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	300.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	600.00
				UNDP	49639	RUS	72500 Supplies	100.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,504.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	6,700.00



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