



Empowered lives.
Resilient nations.

Annual Work Plan

Belarus - Minsk

Project: 00081828

Report Date: 3/16/2022

Project Title: GREEN CITIES

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090983 GREEN CITIES	Green City Development	7/1/2015	6/30/2020	UNDP	30084	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71200 International Consultants	1,144.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,540.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	396.96
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,118.39
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				UNDP	30084	GEFTrustee	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	5,446.80
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30084	UNDP	71200 International Consultants	0.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,924.04
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,541.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,670.14



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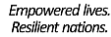
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00090983 GREEN CITIES	Green Urban Plans	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,537.02
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,500.00
				UNDP	62000	GEFTrustee	71600 Travel	100.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	105.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
	Pilot on Energy Efficiency	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	4,900.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,271.15
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,348.85
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	120.00
	Project Management	7/1/2015	6/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	16,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	32,902.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	3,005.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	90.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,508.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,203.00
				UNDP	62000	GEFTrustee	72500 Supplies	240.00
				UNDP	62000	UNDP	71200 International Consultants	0.00



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