



Empowered lives.
Resilient nations.

Annual Work Plan

Belarus - Minsk

Project: 00090217

Report Date: 3/16/2022

Project Title: WETLANDS FORESTS BIODIVERSITY

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096096 WETLANDS FORESTS BIODIVERSITY	EXPERIENCE AND KNOWLEDGE	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71200 International Consultants	0.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	71600 Travel	6,525.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BLR_EXPERIMENTAL BOTANY	62000	GEFTrustee	72100 Contractual Services-Companies	1,279.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	72500 Supplies	305.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				BLR_EXPERIMENTAL BOTANY	62000	GEFTrustee	71300 Local Consultants	12,750.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	72300 Materials & Goods	1,500.00
				BLR_EXPERIMENTAL BOTANY	62000	GEFTrustee	72500 Supplies	621.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,915.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,500.00
				BLR_EXPERIMENTAL BOTANY	62000	GEFTrustee	71600 Travel	1,200.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,130.00
				BLR_EXPERIMENTAL BOTANY	62000	GEFTrustee	73400 Rental & Maint of Other Equip	150.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	71200 International Consultants	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00



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				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,300.00
				UNDP	62000	GEFTrustee	72500 Supplies	400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,900.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	72100 Contractual Services-Companies	33,490.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,500.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,500.00
				UNDP	62000	GEFTrustee	73200 Premises Alternations	42,000.00
				BLR_RESERVE SPOROVSKY	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71300 Local Consultants	0.00



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00096096 WETLANDS FORESTS BIODIVERSITY	FINANCIAL SUSTAINABILITY	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	7,900.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	72500 Supplies	160.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	73400 Rental & Maint of Other Equip	350.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	71300 Local Consultants	16,175.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	71600 Travel	750.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BLR_RESERVE SPOROVSKY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BLR_EXPERIMENTAL BOTANY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	45,600.00
				BLR_CENTR FOR BIORESOURCES	62000	GEFTrustee	72100 Contractual Services-Companies	565.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00



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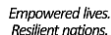
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				BYE-MINISTRY OF ENVIRONMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2021	BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,700.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				BYE-MINISTRY OF ENVIRONMENT	62000	GEFTrustee	74100 Professional Services	0.00
	SUSTAINABLE FORESTS WETLANDS	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,500.00
				BLR_EXPERIMENTAL BOTANY	62000	GEFTrustee	72100 Contractual Services-Companies	20,093.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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