



Empowered lives.
Resilient nations.

Annual Work Plan

Belarus - Minsk

Project: 00108243

Report Date: 3/16/2022

Project Title: Local Economic Development in Belarus (LED in Belarus)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108181 LED in Belarus	Access to finance	5/1/2018	4/30/2021	Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	UNDP	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,200.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	8,416.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	POL	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,400.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	102,054.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	8,330.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	27,396.00
				UNDP	30079	EUCOMM	71300 Local Consultants	210.00
				UNDP	30079	EUCOMM	72600 Grants	2,173,031.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	162,892.59
	Capacities, regul.framework	5/1/2018	4/30/2021	Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,739.51
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,175.00
				UNDP	30079	EUCOMM	71600 Travel	1,905.00



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00108181 LED in Belarus	Capacities, regul.framework	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,800.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	27,813.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,900.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
	Effective project management	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	11,000.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	400.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,227.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	22,800.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	687.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	404.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,620.19
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	215.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	192,398.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	878.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,124.00
				UNDP	30079	EUCOMM	72500 Supplies	785.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	17,051.08
	LP MSMEs	5/1/2018	4/30/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	30079	EUCOMM	70000 Operating Expenses	0.00
				Ministry of Economy of Belarus	30000	EUCOMM	70000 Operating Expenses	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					2,842,851.37			
GRAND TOTAL					2,842,851.37			