Annual Work Plan

Belarus - Minsk

Project: 00141990

Project Title: CPD Support

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 Energy & Environment	E&E Portfolio development	1/1/2022	12/31/2025	UNDP	04000	UNDP	71400 Contractual Services - Individ	34,200.00
				UNDP	04000	UNDP	71300 Local Consultants	12,750.00
TOTAL								46,950.00

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00130810 Contingency and Preparedness	Contingency and Preparedness	1/1/2022	12/31/2025	UNDP	04000	UNDP	70000 Operating Expenses	303,050.00
TOTAL								303,050.00
GRAND TOTAL								350,000.00