



## Bolivia - La Paz

**Report Date:** 1/22/2020

**Year: 2013**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

Bolivia - La Paz

**Project:** 00075682

**Report Date:** 1/22/2020

**Project Title:** Monitoreo Estratégico de Proyectos en Salud

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087454 Monitoreo Estratégico Salud	Asistencia Técnica al MCP	8/19/2013	12/31/2017	UNDP	30000	GFATM	72300 Materials & Goods	1,140.06
				UNDP	30000	GFATM	74200 Audio Visual&Print Prod Costs	150.00
				UNDP	30072	BOL	71300 Local Consultants	0.00
				UNDP	30078	GFATM	71300 Local Consultants	0.00
				UNDP	30000	GFATM	72100 Contractual Services-Companies	23,818.81
				UNDP	30072	BOL	72200 Equipment and Furniture	0.00
				UNDP	30000	GFATM	75100 Facilities & Administration	0.00
				UNDP	30000	GFATM	71300 Local Consultants	0.00
				UNDP	30000	GFATM	71500 UN Volunteers	0.00
				UNDP	30072	BOL	72300 Materials & Goods	0.00
				UNDP	30072	GFATM	71500 UN Volunteers	0.00
				UNDP	30072	GFATM	72100 Contractual Services-Companies	0.00
				UNDP	30072	BOL	72100 Contractual Services-Companies	0.00
				UNDP	30078	GFATM	72100 Contractual Services-Companies	0.00
				UNDP	30072	GFATM	72200 Equipment and Furniture	0.00
				UNDP	30078	GFATM	75100 Facilities & Administration	0.00
				UNDP	30000	GFATM	72200 Equipment and Furniture	151.83
				UNDP	30078	GFATM	72300 Materials & Goods	0.00
	Seg,y Monit.Estrategico Salud	8/19/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	35,714.31
				UNDP	30071	BOL	72100 Contractual Services-Companies	8,013.27



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00087454 Monitoreo Estratégico Salud	Asistencia Técnica al MCP	8/19/2013	12/31/2017	UNDP	30000	GFATM	71600 Travel	43,765.14
				UNDP	30072	GFATM	72100 Contractual Services-Companies	0.00
				UNDP	30072	GFATM	75100 Facilities & Administration	0.00
				UNDP	30000	GFATM	75100 Facilities & Administration	4,184.56
				UNDP	30072	GFATM	72300 Materials & Goods	0.00
				UNDP	30000	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30078	GFATM	71300 Local Consultants	0.00
				UNDP	30000	GFATM	71300 Local Consultants	15,967.65
				UNDP	30000	GFATM	72100 Contractual Services-Companies	6,335.82
				UNDP	30078	GFATM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30078	GFATM	72100 Contractual Services-Companies	0.00
				UNDP	30000	GFATM	72300 Materials & Goods	0.00
				UNDP	30078	GFATM	75100 Facilities & Administration	0.00
				UNDP	30072	GFATM	71300 Local Consultants	0.00
	Seg,Monit.Estrategico Salud II	8/19/2013	12/31/2017	UNDP	30000	GFATM	72100 Contractual Services-Companies	19,592.12
				UNDP	30000	GFATM	75100 Facilities & Administration	2,913.17
				UNDP	30000	GFATM	71300 Local Consultants	5,270.12
				UNDP	30000	GFATM	74200 Audio Visual&Print Prod Costs	0.00
	Seg,y Monit.Estrategico Salud	8/19/2013	12/31/2017	UNDP	30071	GFATM	72300 Materials & Goods	0.00
				UNDP	30071	BOL	75100 Facilities & Administration	4,072.88
				UNDP	30071	BOL	71200 International Consultants	0.00



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**Project:** 00075682

**Report Date:** 1/22/2020

**Project Title:** Monitoreo Estratégico de Proyectos en Salud

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087454 Monitoreo Estratégico Salud	Asistencia Técnica al MCP	8/19/2013	12/31/2017	UNDP	30000	BOL	75100 Facilities & Administration	0.00
	Prefinanciamiento TB	8/19/2013	12/31/2017	UNDP	30078	GFATM	71500 UN Volunteers	0.00
				UNDP	30078	GFATM	71300 Local Consultants	0.00
	Promocion Social en Salud	8/19/2013	12/31/2017	UNDP	30000	UNDP	72100 Contractual Services-Companies	-350.00
				UNDP	04000	UNDP	71300 Local Consultants	2,650.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	350.00
				UNDP	30000	UNDP	71300 Local Consultants	-2,650.00
				UNDP	30000	GFATM	71300 Local Consultants	19,368.76
	Seg,Monit.Estrategico Salud II	8/19/2013	12/31/2017	UNDP	30000	GFATM	72100 Contractual Services-Companies	0.00
				UN Dept of Economic and Social	30000	GFATM	74200 Audio Visual&Print Prod Costs	427.60
				UNDP	30000	GFATM	72100 Contractual Services-Companies	48,413.33
				UNDP	30000	GFATM	75100 Facilities & Administration	4,998.35
				UNDP	30000	GFATM	72300 Materials & Goods	2,353.52
	Seg,y Monit.Estrategico Salud	8/19/2013	12/31/2017	UNDP	30000	BOL	72300 Materials & Goods	14,692.33
				UNDP	04000	UNDP	71300 Local Consultants	45,726.20
				UNDP	30071	BOL	71500 UN Volunteers	0.00
				UNDP	30071	BOL	71300 Local Consultants	17,176.28
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,389.23
				UNDP	30071	BOL	75100 Facilities & Administration	1,220.99
				UNDP	30071	BOL	72100 Contractual Services-Companies	-827.45



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**Year: 2016**

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087454 Monitoreo Estratégico Salud	Seg.y Monioreo.Estrategico TB	8/19/2013	12/31/2017	UNDP	04000	UNDP	72300 Materials & Goods	283,342.27
TOTAL								441,281.41
GRAND TOTAL								441,281.41



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**Project Title:** Monitoreo Estratégico de Proyectos en Salud

**Year: 2017**

[illegible]





## Bolivia - La Paz

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Bolivia - La Paz

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Bolivia - La Paz

**Report Date:** 1/22/2020

**Year: 2020**

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