



Bolivia - La Paz

Report Date: 1/22/2020

Project Title: Gestión sostenible de los ecosistemas - Amazonia

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099776 Gestión sostenible de los ecos	Actividades facilitadoras	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Bolivia - La Paz

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099776 Gestión sostenible de los ecos	Actividades facilitadoras	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Annual Work Plan

Bolivia - La Paz

Project: 00095725

Report Date: 1/22/2020

Project Title: Gestión sostenible de los ecosistemas - Amazonia

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099776 Gestión sostenible de los ecos	Actividades facilitadoras	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	15,031.70
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,194.94
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	-14.47
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,911.08
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,663.81
				UNDP	62000	GEFTrustee	74100 Professional Services	1,716.02
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,351.91
	Gerencia del Proyecto	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,183.79
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,142.54
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	398.00
				UNDP	62000	GEFTrustee	71600 Travel	7,435.95
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,020.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,959.67
	Manejo integral TIOCs	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	94,539.17



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Project: 00095725

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099776 Gestión sostenible de los ecos	Actividades facilitadoras	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	219.32
				UNDP	62000	GEFTrustee	71600 Travel	21,508.50
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	21.71
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,410.34
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	142.34
				UNDP	62000	GEFTrustee	74100 Professional Services	1,716.02
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,937.61
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,315.07
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,031.47
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
	Gerencia del Proyecto	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	72500 Supplies	506.46
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	65.56
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,020.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	583.62
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,037.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8.68
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,020.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	73,654.14
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	77,621.32



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099776 Gestión sostenible de los ecos	Actividades facilitadoras	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,577.42
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	66,606.37
				UNDP	62000	GEFTrustee	71600 Travel	11,640.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	65,889.54
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,998.56
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,050.65
	Gerencia del Proyecto	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	58,309.00
				UNDP	62000	GEFTrustee	71600 Travel	4,220.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Manejo integral TIOCs	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	36,784.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	303,314.34
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72600 Grants	516,208.39
				UNDP	62000	GEFTrustee	72500 Supplies	0.00



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00099776 Gestión sostenible de los ecos	Actividades facilitadoras	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	2,500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	43,080.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	70,574.60
				UNDP	62000	GEFTrustee	71300 Local Consultants	48,479.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				UNDP	62000	GEFTrustee	72600 Grants	31,110.00
	Gerencia del Proyecto	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,873.80
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,790.80
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	7,738.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	25,729.20
	Manejo integral TIOCs	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	286,554.40
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,300.00
				UNDP	62000	GEFTrustee	71600 Travel	40,465.40
				UNDP	62000	GEFTrustee	72300 Materials & Goods	50,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	44,112.00



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Year: 2021

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Year: 2022

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099776 Gestión sostenible de los ecos	Actividades facilitadoras	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72600 Grants	77,780.00
				UNDP	62000	GEFTrustee	71600 Travel	-34,564.27
				UNDP	62000	GEFTrustee	71300 Local Consultants	103,362.17
				UNDP	62000	GEFTrustee	72500 Supplies	-1,663.81
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	14.47
				UNDP	62000	GEFTrustee	74100 Professional Services	-1,716.02
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	117,653.09
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	128,001.15
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,372.90
				UNDP	62000	GEFTrustee	72300 Materials & Goods	15,000.00
	Gerencia del Proyecto	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	28,582.00
				UNDP	62000	GEFTrustee	74100 Professional Services	-3,183.79
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,314.46
				UNDP	62000	GEFTrustee	71600 Travel	14,064.50
				UNDP	62000	GEFTrustee	71200 International Consultants	33,500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	-1,020.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	46,826.64
	Manejo integral TIOCs	7/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	-29,950.22
				UNDP	62000	GEFTrustee	71300 Local Consultants	45,780.95
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	447,712.43



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