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# Annual Work Plan

Bolivia - La Paz

**Project:** 00100166

**Report Date:** 3/16/2022

**Project Title:** Territorialización de los Objetivos de Desarrollo Sost

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103249 Territorialización de los Obje	Acciones Piloto	10/11/2017	9/30/2021	UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	ITA	71300 Local Consultants	6,701.42
				UNDP	30000	ITA	71600 Travel	0.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	0.00
				UNDP	30000	ITA	72300 Materials & Goods	3,295.07
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	107.41
				UNDP	30000	ITA	75100 Facilities & Administration	808.29
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	0.00
	Gestión del conocimiento	10/11/2017	9/30/2021	UNDP	30071	GARVMontes	74500 Miscellaneous Expenses	251.85
				UNDP	30071	GARVMontes	64300 Staff Mgmt Costs - IP Staff	587.66
				UNDP	30071	GARVMontes	72100 Contractual Services- Companies	32,631.50
				UNDP	30071	GARVMontes	75100 Facilities & Administration	1,004.14
	Implementación Estrategia	10/11/2017	9/30/2021	UNDP	44902	Madrid C.C	71300 Local Consultants	11,659.76
				UNDP	44902	Madrid C.C	72600 Grants	0.00
				UNDP	44902	Madrid C.C	75100 Facilities & Administration	5,839.64
				UNDP	44902	Madrid C.C	76100 Foreign Exchange Currency Loss	1.50
				UNDP	44902	Madrid C.C	72200 Equipment and Furniture	820.00
				UNDP	44902	Madrid C.C	74100 Professional Services	439.00
				UNDP	44902	Madrid C.C	74200 Audio Visual&Print Prod Costs	3,559.00



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