Annual Work Plan

Bolivia - La Paz

Project: 00109765

Report Date: 3/16/2022

Project Title: Acceso al agua en el departamento del Beni

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109003 Acceso al agua en el departame	PERFORACION DE POZOS	2/19/2018	8/31/2021	UNDP	55021	UNDP	75100 Facilities & Administration	2,590.48
				UNDP	55021	UNDP	72200 Equipment and Furniture	2,400.00
				UNDP	55021	UNDP	72600 Grants	48,000.00
				UNDP	55021	UNDP	74500 Miscellaneous Expenses	409.58
				UNDP	55021	UNDP	71600 Travel	1,000.00
TOTAL								54,400.06
GRAND TOTAL								54,400.06