Annual Work Plan

Brazil - Brasilia

Project: 00078061 **Report Date:** 1/22/2020

Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	3. Map Trad Houses	12/16/2013	12/31/2018	SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	72100 Contractual Services-Companies	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	1,749.67
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71600 Travel	2,800.57
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71300 Local Consultants	23,361.95
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	74200 Audio Visual&Print Prod Costs	8,830.93
TOTAL								36,743.12
GRAND TOTAL								36,743.12

Annual Work Plan

Brazil - Brasilia

Project: 00078061 **Report Date:** 1/22/2020

Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	3. Map Trad Houses	12/16/2013	12/31/2018	SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	491.74
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71300 Local Consultants	7,878.12
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	72100 Contractual Services-Companies	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71600 Travel	1,956.67
TOTAL								10,326.53
GRAND TOTAL								10,326.53

Annual Work Plan

Brazil - Brasilia

Project: 00078061 **Report Date:** 1/22/2020

Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	3. Map Trad Houses	12/16/2013	12/31/2018	SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71300 Local Consultants	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	73500 Reimbursement Costs	200.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	9,380.25
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	74200 Audio Visual&Print Prod Costs	22,746.78
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	72100 Contractual Services-Companies	164,869.06
	8. Quilombola AgendaSub	12/16/2013	12/31/2018	SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71600 Travel	10,180.72
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71300 Local Consultants	5,632.48
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	2,290.66
	9. Project Monit & Av	12/16/2013	12/31/2018	UNDP	30071	BRA-SEPPIR	71300 Local Consultants	26,706.18
				UNDP	30071	BRA-SEPPIR	75100 Facilities & Administration	1,000.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71300 Local Consultants	0.00
				UNDP	30071	BRA-SEPPIR	71600 Travel	293.82
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71600 Travel	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
TOTAL								243,299.95
GRAND TOTAL								243,299.95

Annual Work Plan

Brazil - Brasilia

Project: 00078061 **Report Date:** 1/22/2020

Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	3. Map Trad Houses	12/16/2013	12/31/2018	SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	72100 Contractual Services-Companies	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
	8. Quilombola AgendaSub	12/16/2013	12/31/2018	SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71600 Travel	2,545.18
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	1,618.73
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71300 Local Consultants	79,829.32
	9. Project Monit & Av	12/16/2013	12/31/2018	UNDP	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
				UNDP	30071	BRA-SEPPIR	71300 Local Consultants	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71300 Local Consultants	0.00
				UNDP	30071	BRA-SEPPIR	71600 Travel	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	71600 Travel	0.00
				UNDP	30071	BRA-SEPPIR	74200 Audio Visual&Print Prod Costs	0.00
				SCC PROM IGUALD RACIAL SEPPIR	30071	BRA-SEPPIR	74200 Audio Visual&Print Prod Costs	0.00
TOTAL								83,993.23
GRAND TOTAL								83,993.23

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Brazil - Brasilia

Project: 00078061 **Report Date:** 1/22/2020

Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	3. Map Trad Houses	12/16/2013	12/31/2018	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	72100 Contractual Services-Companies	0.00
	8. Quilombola AgendaSub	12/16/2013	12/31/2018	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71600 Travel	7,000.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71300 Local Consultants	51,723.72
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	2,936.19
	9. Project Monit & Av	12/16/2013	12/31/2018	UNDP	30071	BRA-SEPPIR	75100 Facilities & Administration	500.00
				UNDP	30071	BRA-SEPPIR	71300 Local Consultants	5,000.00
				UNDP	30071	BRA-SEPPIR	71600 Travel	5,000.00
TOTAL								72,159.91
GRAND TOTAL								72,159.91

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Project: 00078061 **Report Date:** 1/22/2020

Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	10.Empreend ComunTrad	1/1/2019	12/31/2021	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	72100 Contractual Services-Companies	0.00
	8. Quilombola AgendaSub	12/16/2013	12/31/2018	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71300 Local Consultants	20,382.95
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71600 Travel	3,000.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	1,169.14
	9. Project Monit & Av	12/16/2013	12/31/2018	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71300 Local Consultants	0.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
				UNDP	30071	BRA-SEPPIR	71600 Travel	2,641.93
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71600 Travel	0.00
				UNDP	30071	BRA-SEPPIR	75100 Facilities & Administration	132.10
TOTAL								27,326.12
GRAND TOTAL								27,326.12

Annual Work Plan

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Project: 00078061 **Report Date:** 1/22/2020

Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	10.Empreend ComunTrad	1/1/2019	12/31/2021	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	0.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	72100 Contractual Services-Companies	0.00
	11. Povos Comun Negras RJ	12/16/2013	12/31/2021	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	72100 Contractual Services-Companies	132,000.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	6,600.00
	8. Quilombola AgendaSub	12/16/2013	12/31/2018	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71600 Travel	15,000.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	71300 Local Consultants	30,000.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	2,250.00
	9. Project Monit & Av	12/16/2013	12/31/2018	UNDP	30071	BRA-SEPPIR	71300 Local Consultants	35,000.00
				UNDP	30071	BRA-SEPPIR	71600 Travel	15,000.00
				UNDP	30071	BRA-SEPPIR	75100 Facilities & Administration	2,500.00
TOTAL								238,350.00
GRAND TOTAL								238,350.00

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Project Title: BRA/13/020-Sust Dev Peoples&Traditional Black Communitie

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088538 BRA/13/020-Sust Dev Peop&Trad	11. Povos Comun Negras RJ	12/16/2013	12/31/2021	Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	75100 Facilities & Administration	5,000.00
				Sec Polít Prom Igualda Racial	30071	BRA-SEPPIR	72100 Contractual Services-Companies	100,000.00
	9. Project Monit & Av	12/16/2013	12/31/2018	UNDP	30071	BRA-SEPPIR	71300 Local Consultants	5,000.00
				UNDP	30071	BRA-SEPPIR	75100 Facilities & Administration	548.07
				UNDP	30071	BRA-SEPPIR	71600 Travel	5,961.32
TOTAL								116,509.39
GRAND TOTAL								116,509.39