



Empowered lives.
Resilient nations.

Annual Work Plan

Brazil - Brasilia

Project: 00095226

Report Date: 3/16/2022

Project Title: BRA/16/004 - Support to Education & Training in Haiti

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099222 BRA/16/004 - Educ Prog Haiti	1. Vocat.train.center establis	11/1/2016	12/31/2022	UNDP	30000	UNDG	71600 Travel	20,000.00
				UNDP	30000	UNDG	75100 Facilities & Administration	83,535.09
				UNDP	30000	UNDG	74100 Professional Services	5,000.00
				BRA-SENAI	30000	UNDG	75100 Facilities & Administration	7,892.13
				BRA-SENAI	30000	UNDG	72100 Contractual Services-Companies	112,744.72
				UNDP	30000	UNDG	72200 Equipment and Furniture	5,000.00
				UNDP	30000	UNDG	72100 Contractual Services-Companies	1,158,358.50
				UNDP	30000	UNDG	74200 Audio Visual&Print Prod Costs	5,000.00
	2. INFP strengthened	11/1/2016	12/31/2022	UNDP	30000	UNDG	75100 Facilities & Administration	350.00
				BRA-SENAI	30000	UNDG	72100 Contractual Services-Companies	661,353.84
				BRA-SENAI	30000	UNDG	75100 Facilities & Administration	46,294.77
				UNDP	30000	UNDG	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	UNDG	71600 Travel	4,000.00
	3. Training programs offered	11/1/2016	12/31/2022	UNDP	30000	UNDG	74100 Professional Services	5,000.00
				UNDP	30000	UNDG	74200 Audio Visual&Print Prod Costs	10,000.00
				BRA-SENAI	30000	UNDG	75100 Facilities & Administration	13,353.44
				UNDP	30000	UNDG	73500 Reimbursement Costs	5,000.00
				UNDP	30000	UNDG	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	UNDG	61100 Salary Costs - NP Staff	33,472.10
				UNDP	30000	UNDG	72200 Equipment and Furniture	0.00
				UNDP	30000	UNDG	73100 Rental & Maintenance-Premises	10,000.00



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00099222 BRA/16/004 - Educ Prog Haiti	3. Training programs offered	11/1/2016	12/31/2022	UNDP	30000	UNDG	75100 Facilities & Administration	9,343.05
				UNDP	30000	UNDG	71600 Travel	10,000.00
				UNDP	30000	UNDG	72100 Contractual Services-Companies	15,000.00
				BRA-SENAI	30000	UNDG	72100 Contractual Services-Companies	190,763.44
				UNDP	30000	UNDG	72300 Materials & Goods	10,000.00
				UNDP	30000	UNDG	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	30000	UNDG	71400 Contractual Services - Individ	10,000.00
	4. Project manag.monit.evaluat	11/1/2016	12/31/2022	UNDP	30000	UNDG	71600 Travel	10,000.00
				UNDP	30000	UNDG	75100 Facilities & Administration	24,985.14
				BRA-SENAI	30000	UNDG	75100 Facilities & Administration	10,508.06
				UNDP	30000	UNDG	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	UNDG	72500 Supplies	5,000.00
				UNDP	30000	UNDG	72800 Information Technology Equipmt	183.39
				UNDP	30000	UNDG	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	UNDG	72200 Equipment and Furniture	56,927.74
				UNDP	30000	UNDG	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	30000	UNDG	74700 Transport, Shipping and handle	5,000.00
				UNDP	30000	UNDG	64300 Staff Mgmt Costs - IP Staff	100,528.09
				UNDP	30000	UNDG	71400 Contractual Services - Individ	139,291.34
				UNDP	30000	UNDG	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	UNDG	72300 Materials & Goods	5,000.00



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