



Barbados - Bridgetown

Report Date: 1/22/2020

Project Title: Caribbean Recovery and Resilience Programme

Year: 2018

[illegible]



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Annual Work Plan

Barbados - Bridgetown

Project: 00113100

Report Date: 1/22/2020

Project Title: Caribbean Recovery and Resilience Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111433 Recovery Strategies	Cap for crisis prep, resp & re	6/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
				UNDP	30000	DFID	71300 Local Consultants	31,525.85
				UNDP	30000	DFID	72200 Equipment and Furniture	15,553.59
				UNDP	30000	DFID	74500 Miscellaneous Expenses	14,438.84
				UNDP	28400	UNDP-FW	71200 International Consultants	0.00
				UNDP	30000	DEN	71200 International Consultants	67,801.58
				UNDP	30000	DEN	74500 Miscellaneous Expenses	6,457.29
				UNDP	30000	NZAID PEF	74500 Miscellaneous Expenses	23,407.97
				UNDP	28400	UNDP-FW	74700 Transport, Shipping and handle	65.00
				UNDP	30000	DFID	74700 Transport, Shipping and handle	7,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	14,100.23
				UNDP	30071	GOVTBVI	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	28400	UNDP-FW	65100 After Service Insurance	3,703.90
				UNDP	30000	DEN	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	71600 Travel	3,000.02
				UNDP	28400	UNDP-FW	72400 Communic & Audio Visual Equip	90.00
				UNDP	28400	UNDP-FW	72500 Supplies	140.00
				UNDP	30000	DEN	75100 Facilities & Administration	90.64
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	30071	GOVTBVI	77300 Salary and related costs-TA/IP	0.00
				UNDP	28400	UNDP-FW	62300 Recurrent Payroll Costs-IP Stf	19,000.00
				UNDP	28400	UNDP-FW	74200 Audio Visual&Print Prod Costs	300.00



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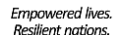
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00111433 Recovery Strategies	Cap for crisis prep, resp & re	6/1/2018	12/31/2019	UNDP	30066	GOVTBVI	75100 Facilities & Administration	3,100.00
				UNDP	30000	DEN	75700 Training, Workshops and Confer	6,457.29
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	1,078.05
				UNDP	30000	DEN	71600 Travel	1,304.20
				UNDP	30066	GOVTBVI	74500 Miscellaneous Expenses	6,200.00
				UNDP	30071	GOVTBVI	74500 Miscellaneous Expenses	0.00
				UNDP	28400	UNDP-FW	63300 Non-Recurrent Payroll - IP Stf	7,000.00
				UNDP	28400	UNDP-FW	63500 Insurance and Security Costs	7,000.00
				UNDP	28300	UNDP-FW	71200 International Consultants	0.00
				UNDP	30000	DEN	71300 Local Consultants	0.00
				UNDP	30000	NZAID PEF	71400 Contractual Services - Individ	132,398.06
				UNDP	30000	DFID	72100 Contractual Services-Companies	5,044.14
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	10,654.48
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,160.00
				UNDP	30000	NZAID PEF	75100 Facilities & Administration	23,407.97
				UNDP	28400	UNDP-FW	77300 Salary and related costs-TA/IP	6,000.00
				UNDP	30066	GOVTBVI	77300 Salary and related costs-TA/IP	46,500.00
				UNDP	28300	UNDP-FW	71300 Local Consultants	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	106,136.19
				UNDP	30000	DEN	72100 Contractual Services-Companies	0.00
				UNDP	28300	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	30000	NZAID PEF	77300 Salary and related costs-TA/IP	51,200.00



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00111436 Multi-hazard risk reduction me	MSMEs access to new finance	6/1/2018	12/31/2019	UNDP	28400	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	71200 International Consultants	0.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	0.00
	Support and strat investmnts	6/1/2018	12/31/2019	UNDP	28400	UNDP-FW	65100 After Service Insurance	6,202.05
				UNDP	28400	UNDP-FW	71600 Travel	31,759.67
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	38,189.10
				UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	45,147.50
				UNDP	28400	UNDP-FW	71200 International Consultants	53,300.80
				UNDP	28400	UNDP-FW	72200 Equipment and Furniture	0.00
				UNDP	28400	UNDP-FW	73100 Rental & Maintenance-Premises	28,319.92
				UNDP	28400	UNDP-FW	74700 Transport, Shipping and handle	50,043.80
				UNDP	11968	UNDP	75100 Facilities & Administration	17,765.43
				UNDP	28400	UNDP-FW	63300 Non-Recurrent Payroll - IP Stf	33,934.59
				UNDP	11968	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	3,300.00
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	861.14
				UNDP	11968	UNDP	71300 Local Consultants	22,000.00
				UNDP	28400	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	11968	UNDP	74500 Miscellaneous Expenses	38,013.19
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	7,000.00
				UNDP	11968	UNDP	71200 International Consultants	141,221.38



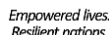
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00111433 Recovery Strategies	Cap for crisis prep, resp & re	6/1/2018	12/31/2019	UNDP	30000	DFID	74500 Miscellaneous Expenses	256,116.00
TOTAL								256,116.00



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00111434 Natl efforts on housing repair	Rehab of infrastructure	6/1/2018	12/31/2019	UNDP	30000	DEN	71600 Travel	8,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	640.00
TOTAL								8,640.00
GRAND TOTAL								264,756.00