Annual Work Plan

Barbados - Bridgetown

Project: 00122190

Report Date: 12/20/2019

Project Title: Accelerator Lab - Barbados

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117887 Accelerator Lab - Barbados	Communication & Local Engagmnt	7/1/2019	12/31/2021	UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	QFFD	71300 Local Consultants	13,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	3,520.00
				UNDP	30000	QFFD	71600 Travel	7,500.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	8,500.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	25,800.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	4,500.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	30000	QFFD	75100 Facilities & Administration	13,256.00
				UNDP	30000	QFFD	63100 Non-Recurrent Payroll - NP Stf	20,000.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	50,000.00
				UNDP	30000	QFFD	71500 UN Volunteers	35,000.00
				UNDP	30000	QFFD	72500 Supplies	1,510.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	27,391.00
	Experiments & Solutions Mappng	7/1/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	13,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	6,800.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	44,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	QFFD	71300 Local Consultants	20,000.00
TOTAL								318,277.00
GRAND TOTAL								318,277.00

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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117887 Accelerator Lab - Barbados	Communication & Local Engagmnt	7/1/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	71300 Local Consultants	0.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	30000	QFFD	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	72500 Supplies	0.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	0.00
				UNDP	30000	QFFD	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30000	QFFD	71500 UN Volunteers	0.00
	Experiments & Solutions Mappng	7/1/2019	12/31/2021	UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	71300 Local Consultants	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00

Annual Work Plan

Barbados - Bridgetown

Project: 00122190

Report Date: 12/20/2019

Project Title: Accelerator Lab - Barbados

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117887 Accelerator Lab - Barbados	Communication & Local Engagmnt	7/1/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	30000	QFFD	71500 UN Volunteers	0.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	0.00
				UNDP	30000	QFFD	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	72500 Supplies	0.00
	Experiments & Solutions Mappng	7/1/2019	12/31/2021	UNDP	30000	QFFD	71200 International Consultants	0.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	71300 Local Consultants	0.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
TOTAL								0.00
GRAND TOTAL								0.00