



Empowered lives.
Resilient nations.

Annual Work Plan

Barbados - Bridgetown

Project: 00123748

Report Date: 1/22/2020

Project Title: Universal adaptive social protection in the Eastern Cari

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118927 Universal adaptive social prot	Assessment for Cost Effective	1/1/2020	12/31/2022	UNDP	30000	MPTF-SDGF	74100 Professional Services	3,000.00
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	6,369.30
				UNDP	30000	MPTF-SDGF	71300 Local Consultants	15,000.00
				UNDP	30000	MPTF-SDGF	74500 Miscellaneous Expenses	26,728.43
				UNDP	30000	MPTF-SDGF	71200 International Consultants	46,261.82
	Community Based Research	1/1/2020	12/31/2022	UNDP	30000	MPTF-SDGF	74100 Professional Services	3,000.00
				UNDP	30000	MPTF-SDGF	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	MPTF-SDGF	71300 Local Consultants	5,000.00
				UNDP	30000	MPTF-SDGF	71400 Contractual Services - Individ	35,500.00
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	3,185.00
	Gap Anaysis - CODI	1/1/2020	12/31/2022	UNDP	30000	MPTF-SDGF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF-SDGF	71400 Contractual Services - Individ	80,294.05
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	3,621.00
	Vulnerability Analysis	1/1/2020	12/31/2022	UNDP	30000	MPTF-SDGF	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	MPTF-SDGF	71400 Contractual Services - Individ	35,500.00
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	2,835.00
TOTAL							283,294.60	
GRAND TOTAL							283,294.60	