



Empowered lives.
Resilient nations.

Annual Work Plan

Barbados - Bridgetown

Project: 00123955

Report Date: 1/22/2020

Project Title: Building Effective Resilience for Human Security

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------------|-----------|------------|-------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119041 Building Effective Resilience | PROGRAMME MANAGEMENT | 1/1/2020 | 12/31/2022 | UNDP | 30000 | UNTFHS | 71400 Contractual Services - Individ | 150,000.00 |
| | | | | UNDP | 30000 | UNTFHS | 75100 Facilities & Administration | 10,500.00 |
| TOTAL | | | | | | | | 160,500.00 |
| GRAND TOTAL | | | | | | | | 160,500.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Barbados - Bridgetown

Project: 00123955

Report Date: 1/22/2020

Project Title: Building Effective Resilience for Human Security

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|-------------------------|-----------|------------|-------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119041 Building Effective Resilience | PROGRAMME MANAGEMENT | 1/1/2020 | 12/31/2022 | UNDP | | UNTFHS | 71400 Contractual Services - Individ | 100,000.00 |
| | | | | UNDP | | UNTFHS | 75100 Facilities & Administration | 7,000.00 |
| TOTAL | | | | | | | | 107,000.00 |
| GRAND TOTAL | | | | | | | | 107,000.00 |