Annual Work Plan

Barbados - Bridgetown

Project: 00040688 **Report Date:** 3/16/2022

Project Title: Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120188 Climate Promise enhancing NDCs	Assess costs and investments	2/17/2020	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	122,000.00
				UNDP	30000	SIDA	71300 Local Consultants	96,000.00
	Build political will	2/17/2020	12/31/2020	UNDP	30000	SWE	71300 Local Consultants	0.00
				UNDP	30000	SIDA	71300 Local Consultants	86,450.00
	Communications and learning	2/17/2020	12/31/2020	UNDP	30000	SWE	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	67,456.40
				UNDP	30000	SIDA	72500 Supplies	40,000.00
				UNDP	30000	SWE	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	71300 Local Consultants	89,688.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	93,050.60
				UNDP	30000	SWE	72500 Supplies	0.00
	Incorporate new sectors	2/17/2020	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	90,156.00
				UNDP	30000	SWE	71300 Local Consultants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,000.00
	Monitoring and transparency	2/17/2020	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	30,000.00
	Review and update targets	2/17/2020	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	69,104.00
				UNDP	30000	SWE	71300 Local Consultants	0.00
TOTAL								793,905.00

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00122007 Gamific-Action for Climate Act	Prototype development	6/1/2020	12/31/2020	UNDP	02530	UNDP	71200 International Consultants	8,800.00
				UNDP	30000	UNICEF	72100 Contractual Services-Companies	142,592.60
				UNDP	30000	UNICEF	75100 Facilities & Administration	11,853.00
TOTAL								163,245.60
GRAND TOTAL								957,150.60