



Empowered lives.
Resilient nations.

Annual Work Plan

Barbados - Bridgetown

Project: 00113100

Report Date: 3/16/2022

Project Title: Caribbean Recovery and Resilience Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111433 Recovery Strategies	Cap for crisis prep, resp & re	6/1/2018	12/31/2019	UNDP	30000	DFID	74500 Miscellaneous Expenses	3,803.20
				UNDP	30000	DFID	72500 Supplies	8,944.00
				UNDP	30000	DFID	72600 Grants	137,146.00
				UNDP	30000	DFID	73100 Rental & Maintenance- Premises	6,220.00
				UNDP	30000	DFID	74700 Transport, Shipping and handle	10,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	19,746.40
				UNDP	30000	DFID	71400 Contractual Services - Individ	60,500.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	15,212.80
				UNDP	30000	DFID	72200 Equipment and Furniture	5,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	394.54
				UNDP	30000	DEN	75100 Facilities & Administration	31.56
TOTAL							266,998.50	
GRAND TOTAL							266,998.50	