Annual Work Plan

Barbados - Bridgetown

Project: 00122190 **Report Date:** 3/16/2022

Project Title: Accelerator Lab - Barbados & Eastern Caribbean

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117887 Accelerator Lab - Barbados	Communication & Local Engagmnt	7/1/2019	12/31/2021	UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11005	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	11005	UNDP	72700 Hospitality/Catering	1,000.00
				UNDP	11005	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	0.00
				UNDP	30000	QFFD	71300 Local Consultants	0.00
				UNDP	11005	UNDP	71300 Local Consultants	1,000.00
				UNDP	11005	UNDP	71600 Travel	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	02525	UNDP	62100 Recur Payroll Costs - NP Staff	200,000.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	167,131.00
				UNDP	30000	QFFD	72500 Supplies	0.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	QFFD	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	QFFD	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
				UNDP	30000	GER	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	QFFD	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	13,370.48

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00117887 Accelerator Lab - Barbados	Country Accelerator Lab Team	7/1/2019	12/31/2021	UNDP	30000	GER	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	QFFD	71500 UN Volunteers	0.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	0.00
				UNDP	30000	QFFD	63100 Non-Recurrent Payroll - NP Stf	0.00
	Experiments & Solns Mapping	7/1/2019	12/31/2021	UNDP	30000	QFFD	71200 International Consultants	0.00
				UNDP	11005	UNDP	72800 Information Technology Equipmt	3,000.00
				UNDP	11005	UNDP	71600 Travel	0.00
				UNDP	11301	UNDP	71600 Travel	0.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	0.00
				UNDP	11301	UNDP	71300 Local Consultants	0.00
				UNDP	30000	GER	71400 Contractual Services - Individ	0.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	11005	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	11301	UNDP	72300 Materials & Goods	0.00
				UNDP	11301	UNDP	72500 Supplies	0.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	0.00
				UNDP	11301	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11005	UNDP	71300 Local Consultants	32,000.00

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00117887 Accelerator Lab - Barbados	Experiments & Solns Mapping	7/1/2019	12/31/2021	UNDP	11005	UNDP	72100 Contractual Services-Companies	41,000.00
				UNDP	11301	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11005	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	30000	QFFD	71300 Local Consultants	0.00
				UNDP	11005	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	0.00
TOTAL								480,501.48
GRAND TOTAL								480,501.48